

Current Category	Current Permit Type	Current Fee 7/1/2025	New Rule Section and Category	Proposed Total Fees	Current Number of Facilities	General Facility Details	Estimated Year 1: For Existing Permitted Facilities, 25% of the Proposed Total Fee Increase	Estimated Year 2: For Existing Permitted Facilities, 50% of the Proposed Total Fee Increase	Estimated Year 3: For Existing Permitted Facilities, 75% of the Proposed Total Fee Increase	Estimated Year 4: For Existing Permitted Facilities, 100% of the Proposed
I	Authority to Construct	0.00	Section 660.31, Cat XXXI	\$2,500	8	Title V permits (Designated Non-Major Source Permits)	\$625	\$1,250	\$1,875	\$2,500
I	Permit to Operate	0.00	Section 660.10, Cat X	\$1,291	1	Non-Op, pending removal - Chicken Incinerator	\$323	\$646	\$968	\$1,291
I	Permit to Operate	0.00	Section 660.13, Cat XIII	\$1,013	1	Metal Foundry -Temporary Shutdown Status	\$253	\$507	\$760	\$1,013
II	Authority to Construct	335.38	Section 660.07, Cat VII	\$1,719	1	Asphaltic Oil Tank	\$681	\$1,027	\$1,373	\$1,719
II	Authority to Construct	335.38	Section 660.06, Cat VI	\$3,375	2	Aggregate Extraction <100,000 tons/yr	\$1,095	\$1,855	\$2,615	\$3,375
II	Authority to Construct	335.38	Section 660.06, Cat VI	\$1,688	3	Aggregate Extraction <50k tons/yr	\$674	\$1,012	\$1,350	\$1,688
II	Authority to Construct	335.38	Section 660.04, Cat IV	\$2,344	10	Spray Booth <5gal/day	\$838	\$1,340	\$1,842	\$2,344
II	Authority to Construct	335.38	Section 660.04, Cat IV	\$1,563	1	Wood finishing <5gal/day	\$642	\$949	\$1,256	\$1,563
II	Authority to Construct	335.38	Section 660.11, Cat XI	\$1,688	1	Boilers (1-2 mmbtu)	\$674	\$1,012	\$1,350	\$1,688
II	Authority to Construct	335.38	Section 660.11, Cat XI	\$3,375	1	Boilers (>5mmbtu)	\$1,095	\$1,855	\$2,615	\$3,375
II	Authority to Construct	335.38	Section 660.21, Cat XXI	\$3,000	1	Bulk Petroleum Plants	\$1,002	\$1,668	\$2,334	\$3,000
II	Authority to Construct	335.38	Section 660.07, Cat VII	\$1,688	3	Concrete Batch Plants	\$674	\$1,012	\$1,350	\$1,688
II	Authority to Construct	335.38	Section 660.23, Cat XXIII	\$1,500	3	Geothermal Permits	\$627	\$918	\$1,209	\$1,500
II	Authority to Construct	335.38	Section 660.10, Cat X	\$1,400	2	Crematory	\$602	\$868	\$1,134	\$1,400
II	Authority to Construct	335.38	Section 660.14, Cat XIV	\$1,182	1	Dry Cleaner	\$547	\$759	\$970	\$1,182
II	Authority to Construct	335.38	Section 660.21, Cat XXI	\$1,500	2	LPG Bulk Plants	\$627	\$918	\$1,209	\$1,500
II	Authority to Construct	335.38	Section 660.01, Cat I	\$950	78	Engines	\$489	\$643	\$796	\$950
II	Authority to Construct	335.38	Section 660.06, Cat VI	\$3,375	3	Screening Plant	\$1,095	\$1,855	\$2,615	\$3,375
II	Authority to Construct	335.38	Section 660.06, Cat VI	\$2,532	2	Crushing Plant	\$885	\$1,434	\$1,983	\$2,532
II	Authority to Construct	335.38	Section 660.23, Cat XXIII	\$1,500	1	Condensate Tank	\$627	\$918	\$1,209	\$1,500
II	Permit to Operate	167.70	Section 660.01, Cat I	\$950	137	Engines	\$363	\$559	\$754	\$950
II	Permit to Operate	167.70	Section 660.06, Cat VI	\$1,173	1	Conveyor	\$419	\$670	\$922	\$1,173
II	Permit to Operate	167.70	Section 660.21, Cat XXI	\$3,630	1	Bulk Petroleum Plants	\$1,033	\$1,899	\$2,764	\$3,630
II	Permit to Operate	167.70	Section 660.11, Cat XI	\$4,688	1	Boilers (>5mmbtu)	\$1,298	\$2,428	\$3,558	\$4,688
II	Permit to Operate	167.70	Section 660.07, Cat VII	\$1,407	1	Concrete Batch Plant	\$478	\$787	\$1,097	\$1,407
II	Permit to Operate	167.70	Section 660.20, Cat XX	\$1,267	1	Non-Retail Gasoline Fueling	\$443	\$717	\$992	\$1,267
II	Permit to Operate	167.70	Section 660.21, Cat XXI	\$2,111	10	LPG Bulk Plants	\$654	\$1,139	\$1,625	\$2,111
II	Permit to Operate	167.70	Section 660.09, Cat IX	\$4,688	1	Evaporative Ponds - Cleanup site	\$1,298	\$2,428	\$3,558	\$4,688

Estimated Revenue Yr 1	Estimated Revenue. Yr 2	Estimated Revenue Yr 3	Estimated Revenue Yr 4
\$5,000	\$10,000	\$15,000	\$20,000
\$323	\$646	\$968	\$1,291
\$253	\$507	\$760	\$1,013
\$681	\$1,027	\$1,373	\$1,719
\$2,191	\$3,710	\$5,230	\$6,750
\$2,021	\$3,035	\$4,050	\$5,064
\$8,375	\$13,397	\$18,418	\$23,440
\$642	\$949	\$1,256	\$1,563
\$674	\$1,012	\$1,350	\$1,688
\$1,095	\$1,855	\$2,615	\$3,375
\$1,002	\$1,668	\$2,334	\$3,000
\$2,021	\$3,035	\$4,050	\$5,064
\$1,880	\$2,753	\$3,627	\$4,500
\$1,203	\$1,735	\$2,268	\$2,800
\$547	\$759	\$970	\$1,182
\$1,253	\$1,835	\$2,418	\$3,000
\$38,145	\$50,130	\$62,115	\$74,100
\$3,286	\$5,566	\$7,845	\$10,125
\$1,769	\$2,867	\$3,966	\$5,064
\$627	\$918	\$1,209	\$1,500
\$49,769	\$76,562	\$103,356	\$130,150
\$419	\$670	\$922	\$1,173
\$1,033	\$1,899	\$2,764	\$3,630
\$1,298	\$2,428	\$3,558	\$4,688
\$478	\$787	\$1,097	\$1,407
\$443	\$717	\$992	\$1,267
\$6,535	\$11,394	\$16,252	\$21,110
\$1,298	\$2,428	\$3,558	\$4,688

Current Category	Current Permit Type	Current Fee 7/1/2025	New Rule Section and Category	Proposed Total Fees	Current Number of Facilities	General Facility Details	Estimated Year 1: For Existing Permitted Facilities, 25% of the Proposed Total Fee Increase	Estimated Year 2: For Existing Permitted Facilities, 50% of the Proposed Total Fee Increase	Estimated Year 3: For Existing Permitted Facilities, 75% of the Proposed Total Fee Increase	Estimated Year 4: For Existing Permitted Facilities, 100% of the Proposed
II	Permit to Operate	167.70	Section 660.14, Cat XIV	\$5,861	1	Soil Remediation Projects	\$1,591	\$3,014	\$4,438	\$5,861
II	Permit to Operate	167.70	Section 660.06, Cat VI	\$3,516	1	Rip Rap Plant	\$1,005	\$1,842	\$2,679	\$3,516
II	Permit to Operate	167.70	Section 660.09, Cat IX	\$4,688	1	Winery wastewater systems	\$1,298	\$2,428	\$3,558	\$4,688
III	Authority to Construct	1,173.83	Section 660.24, Cat XXIV	NA	14	Power Plant Mods - Plants shutdown, permits dropped				
III	Authority to Construct	1,173.83	Section 660.06, Cat VI	\$5,907	5	Aggregate Extraction and Processing- >100,000 tons/yr	\$2,357	\$3,540	\$4,724	\$5,907
III	Authority to Construct	1,173.83	Section 660.07, Cat VII	\$5,907	1	Rubberized Asphalt Plant	\$2,357	\$3,540	\$4,724	\$5,907
III	Authority to Construct	1,173.83	Section 660.01, Cat I	\$1,550	1	Diesel Generator	\$1,268	\$1,362	\$1,456	\$1,550
III	Authority to Construct	1,173.83	Section 660.11, Cat XI	\$2,532	3	Air Curtain Burner	\$1,513	\$1,853	\$2,192	\$2,532
III	Authority to Construct	1,173.83	Section 660.02, Cat II	\$1,688	1	Wood Screening Plant	\$1,302	\$1,431	\$1,559	\$1,688
III	Authority to Construct	1,173.83	Section 660.20, Cat XX	\$1,267	1	Non-Retail Gasoline Fueling	\$1,197	\$1,220	\$1,244	\$1,267
III	Permit to Operate	670.78	Section 660.24, Cat XXIV	\$23,438	1	Power Plant Mods	\$6,363	\$12,054	\$17,746	\$23,438
III	Permit to Operate	670.78	Section 660.06, Cat VI	\$8,204	2	Aggregate Extraction and Processing- >100,000 tons/yr	\$2,554	\$4,437	\$6,321	\$8,204
III	Permit to Operate	670.78	Section 660.06, Cat VI	\$1,688	1	Baghouse	\$925	\$1,179	\$1,434	\$1,688
III	Permit to Operate	670.78	Section 660.28, Cat XXVIII	\$1,204	1	Cannabis manufacturing air emissions control equipment	\$804	\$937	\$1,071	\$1,204
III	Permit to Operate	670.78	Section 660.07, Cat VII	\$4,923	1	Concrete Batch Plant	\$1,734	\$2,797	\$3,860	\$4,923
III	Permit to Operate	670.78	Section 660.07, Cat VII	\$3,375	1	Recycled Asphalt Plant	\$1,347	\$2,023	\$2,699	\$3,375
IV	Application Fee	3,353.83	NA	NA		Application Fee Category dropped				
IV	Authority to Construct	2,515.38	Section 660.22, Cat XXII	\$4,125	61	Geothermal Well	\$2,918	\$3,320	\$3,723	\$4,125
IV	Permit to Operate	1,676.90	Section 660.22, Cat XXII	\$3,095	61	Geothermal Well	\$2,031	\$2,386	\$2,740	\$3,095
IV	Permit to Operate	1,676.90	Section 660.07, Cat VII	\$4,923	1	Asphalt Plant >50,000 tons/yr	\$2,488	\$3,300	\$4,111	\$4,923
Va	Authority to Construct	1,676.90	Section 660.23, Cat XXIII	\$3,000	0	No Sources Currently	\$2,008	\$2,338	\$2,669	\$3,000
Va	Permit to Operate	2,683.06	Section 660.23, Cat XXIII	\$3,750	6	Steam Transmission lines <4 wells	\$2,950	\$3,217	\$3,483	\$3,750
Vb	Authority to Construct	2,515.38	Section 660.23, Cat XXIII	\$7,032	6	Steam Transmission lines 4-17 wells	\$3,645	\$4,774	\$5,903	\$7,032
Vb	Permit to Operate	3,353.83	Section 660.23, Cat XXIII	\$4,689	6	Steam Transmission lines 4-17 wells	\$3,688	\$4,021	\$4,355	\$4,689
Vc	Authority to Construct	3,353.83	Section 660.23, Cat XXIII	\$4,800	3	Steam Transmission lines >17 wells	\$3,715	\$4,077	\$4,438	\$4,800

Estimated Revenue Yr 1	Estimated Revenue. Yr 2	Estimated Revenue Yr 3	Estimated Revenue Yr 4
\$1,591	\$3,014	\$4,438	\$5,861
\$1,005	\$1,842	\$2,679	\$3,516
\$1,298	\$2,428	\$3,558	\$4,688
\$11,786	\$17,702	\$23,619	\$29,535
\$2,357	\$3,540	\$4,724	\$5,907
\$1,268	\$1,362	\$1,456	\$1,550
\$4,540	\$5,559	\$6,577	\$7,596
\$1,302	\$1,431	\$1,559	\$1,688
\$1,197	\$1,220	\$1,244	\$1,267
\$6,363	\$12,054	\$17,746	\$23,438
\$5,108	\$8,875	\$12,641	\$16,408
\$925	\$1,179	\$1,434	\$1,688
\$804	\$937	\$1,071	\$1,204
\$1,734	\$2,797	\$3,860	\$4,923
\$1,347	\$2,023	\$2,699	\$3,375
\$177,985	\$202,532	\$227,078	\$251,625
\$123,917	\$145,543	\$167,169	\$188,795
\$2,488	\$3,300	\$4,111	\$4,923
\$0	\$0	\$0	\$0
\$17,699	\$19,299	\$20,900	\$22,500
\$21,867	\$28,642	\$35,417	\$42,192
\$22,126	\$24,128	\$26,131	\$28,134
\$11,146	\$12,231	\$13,315	\$14,400

Current Category	Current Permit Type	Current Fee 7/1/2025	New Rule Section and Category	Proposed Total Fees	Current Number of Facilities	General Facility Details	Estimated Year 1: For Existing Permitted Facilities, 25% of the Proposed Total Fee Increase	Estimated Year 2: For Existing Permitted Facilities, 50% of the Proposed Total Fee Increase	Estimated Year 3: For Existing Permitted Facilities, 75% of the Proposed Total Fee Increase	Estimated Year 4: For Existing Permitted Facilities, 100% of the Proposed
Vc	Permit to Operate	4,192.29	Section 660.23, Cat XXIII	\$6,000	1	Steam Transmission lines >17 wells	\$4,644	\$5,096	\$5,548	\$6,000
VIa	Authority to Construct	5,030.74	Section 660.24, Cat XXIV	\$15,625	0	Geothermal Power Plants <10GMW				
VIa	Permit to Operate	8,384.57	Section 660.24, Cat XXIV	\$14,063	0	Geothermal Power Plants <10GMW				
VIb	Application Fee	20,122.98	NA	NA		Application Fee Category dropped				
VIb	Authority to Construct	6,707.67	Section 660.24, Cat XXIV	\$23,438	1	Geothermal Power Plant >10GMW	\$10,890	\$15,073	\$19,255	\$23,438
VIb	Permit to Operate	20,122.98	Section 660.24, Cat XXIV	\$21,095	4	Geothermal Power Plant >10GMW	\$20,366	\$20,609	\$20,852	\$21,095
VII	Authority to Construct	0.00	Section 660.10, Cat X	\$2,625	1	Animal Crematory 1-20 tons/yr	\$656	\$1,313	\$1,969	\$2,625
VII	Authority to Construct	0.00	Section 660.09, Cat IX	\$5,063	3	Sewer Odor Control Systems	\$1,266	\$2,532	\$3,797	\$5,063
VII	Authority to Construct	0.00	Section 660.09, Cat IX	\$750	1	Water Treatment Plant, No O3 Generator	\$188	\$375	\$563	\$750
VII	Authority to Construct	0.00	Section 660.09, Cat IX	\$1,125	1	Water Treatment Plant, with O3 Generator	\$281	\$563	\$844	\$1,125
VII	Authority to Construct	0.00	Section 660.31, Cat XXXI	\$2,500	8	Title V permits (Designated Non-Major Source Permits)	\$625	\$1,250	\$1,875	\$2,500
VII	Authority to Construct	0.00	Section 660.01, Cat I	\$950	32	Engines	\$238	\$475	\$713	\$950
VII	Authority to Construct	0.00	Section 660.09, Cat IX	\$5,063	5	Sewage Treatment Plants	\$1,266	\$2,532	\$3,797	\$5,063
VII	Authority to Construct	0.00	Section 660.16, Cat XVI	\$5,907	1	Landfill Operations 50-200 acres	\$1,477	\$2,954	\$4,430	\$5,907
VII	Authority to Construct	0.00	Section 660.16, Cat XVI	\$3,375	1	Landfill Gas collection system >200acres	\$844	\$1,688	\$2,531	\$3,375
VII	Permit to Operate	0.00	Section 660.11, Cat XI	\$1,407	1	Boiler < 1mmbtu	\$352	\$704	\$1,055	\$1,407
VII	Permit to Operate	0.00	Section 660.09, Cat IX	\$938	1	Water Treatment Plant, No O3 Generator	\$235	\$469	\$704	\$938
VII	Permit to Operate	0.00	Section 660.31, Cat XXXI	\$2,500	8	Title V permits (Designated Non-Major Source Permits)	\$625	\$1,250	\$1,875	\$2,500
VII	Permit to Operate	0.00	Section 660.01, Cat I	\$763	18	Engines	\$191	\$382	\$572	\$763
VII	Permit to Operate	0.00	Section 660.09, Cat IX	\$5,063	8	Sewage Treatment Plants	\$1,266	\$2,532	\$3,797	\$5,063
VII	Permit to Operate	0.00	Section 660.11, Cat XI	\$1,407	5	Vegetative Wood Waste Burn Sites	\$352	\$704	\$1,055	\$1,407
VIIIa	Application Fee	285.58	NA	NA	0	Application Fee Category Dropped				
	Nozzle Application Fee	57.12	NA	NA	0	Per Nozzle Fee Category Dropped				
VIIIa	Authority to Construct	285.58	Section 660.19a, Cat XIXa	\$5,500	28	Averaged Gas Station w/ Underground storage Tanks, up to 2 million gallons per year	\$1,589	\$2,893	\$4,196	\$5,500
	Nozzle Renewal Fee	28.55	NA	NA	28	Per Nozzle Fee Category Dropped				

Estimated Revenue Yr 1	Estimated Revenue. Yr 2	Estimated Revenue Yr 3	Estimated Revenue Yr 4
\$4,644	\$5,096	\$5,548	\$6,000
\$10,890	\$15,073	\$19,255	\$23,438
\$81,464	\$82,436	\$83,408	\$84,380
\$656	\$1,313	\$1,969	\$2,625
\$3,797	\$7,595	\$11,392	\$15,189
\$188	\$375	\$563	\$750
\$281	\$563	\$844	\$1,125
\$5,000	\$10,000	\$15,000	\$20,000
\$7,600	\$15,200	\$22,800	\$30,400
\$6,329	\$12,658	\$18,986	\$25,315
\$1,477	\$2,954	\$4,430	\$5,907
\$844	\$1,688	\$2,531	\$3,375
\$352	\$704	\$1,055	\$1,407
\$235	\$469	\$704	\$938
\$5,000	\$10,000	\$15,000	\$20,000
\$3,434	\$6,867	\$10,301	\$13,734
\$10,126	\$20,252	\$30,378	\$40,504
\$1,759	\$3,518	\$5,276	\$7,035
\$44,497	\$80,998	\$117,499	\$154,000

Current Category	Current Permit Type	Current Fee 7/1/2025	New Rule Section and Category	Proposed Total Fees	Current Number of Facilities	General Facility Details	Estimated Year 1: For Existing Permitted Facilities, 25% of the Proposed Total Fee Increase	Estimated Year 2: For Existing Permitted Facilities, 50% of the Proposed Total Fee Increase	Estimated Year 3: For Existing Permitted Facilities, 75% of the Proposed Total Fee Increase	Estimated Year 4: For Existing Permitted Facilities, 100% of the Proposed
VIIIa	Authority to Construct	285.58	Section 660.19c, Cat XIXc	\$6,188	3	Averaged Gas Station w/Above ground tanks, up to 2 million gallons per year	\$1,761	\$3,237	\$4,712	\$6,188
	Nozzle Renewal Fee	28.55	NA	NA	3	Per Nozzle Fee Category Dropped				
VIIIa	Permit to Operate	285.58	Section 660.19a, Cat XIXa	\$3,125	3	Averaged Gas Station w/underground tanks, up to 2 million gallons per year	\$995	\$1,705	\$2,415	\$3,125
	Nozzle Renewal Fee	28.55	NA	NA	3	Per Nozzle Fee Category Dropped				
VIIIb	Application Fee	285.58	NA	NA	0	Application Fee Category Dropped				
VIIIb	Authority to Construct	142.79	Section 660.19, Cat XIX	\$1,150	3	Exempt/Remote Gas Stations/Marinas	\$395	\$646	\$898	\$1,150
VIIIb	Permit to Operate	142.79	Section 660.19, Cat XIX	\$625	4	Exempt/Remote Gas Stations/Marinas	\$263	\$384	\$504	\$625
NA	Burn Permits	34.00	Section 660.32, Cat XXXII	\$63		Burn Permits FY24/25 Total Revenue \$70,000.	\$129,500	\$129,500	\$129,500	\$129,500

Estimated Proposed Fee Rule Permit Revenue :	\$753,189	\$1,001,984	\$1,250,780	\$1,499,575
--	-----------	-------------	-------------	-------------

Estimated Current Fee Schedule Revenue w/CPI (3%)	\$693,404	\$714,206	\$735,632	\$757,701
Estimated Permit Revenue Increase with Proposed Fee Rule Update	\$59,785	\$287,778	\$515,147	\$741,874

Estimated Salary Costs for Current Staffing Level. Assumes 15% increase for staffing costs in year 1, 5% increase for COLA's and Step Increases from Year 2 thru Year 5	\$697,677	\$732,561	\$769,189	\$807,648
Estimated District Operating Costs. Based on FY 24/25 operating expenses with 10% per year (24% was actual increase for FY 24/25).	\$221,100	\$243,210	\$267,531	\$294,284
Total revenue increase accounting for increased costs for staffing and operations.	-\$165,588	\$26,214	\$214,060	\$397,643

Estimated Revenue Yr 1	Estimated Revenue. Yr 2	Estimated Revenue Yr 3	Estimated Revenue Yr 4
\$5,284	\$9,710	\$14,137	\$18,564
\$2,986	\$5,116	\$7,245	\$9,375
\$1,184	\$1,939	\$2,695	\$3,450
\$1,053	\$1,536	\$2,018	\$2,500
\$129,500	\$129,500	\$129,500	\$129,500