

TABLE OF CONTENTS

RESOLUTION

RESOLUTION ESTABLISHING NEW CLASSIFICATIONS, THE EFFECTIVE DATE THEREOF, AND AMENDING THE POSITION ALLOCATION CHART FOR FISCAL YEAR 2024-25 TO CONFORM TO THE RECOMMENDED BUDGET

ATTACHMENT A: NEW CLASSIFICATIONS

ATTACHMENT B: FULL POSITION ALLOCATION CHART

CAPITAL ASSET LISTA-1-7

ADJUSTMENT SUMMARY..... B-1-11

SUMMARY OF REVENUE - ADJUSTMENTS BY FUNDB-1

SUMMARY OF APPROPRIATIONS - ADJUSTMENTS BY FUNDB-5

GENERAL COUNTY REVENUE - ADJUSTMENTS BY BUDGET UNITB-8

GENERAL COUNTY APPROPRIATIONS - ADJUSTMENTS BY
BUDGET UNITB-10

FUND SUMMARY - COMBINING SCHEDULES 1-4, 12-14..... C-1-5

NARRATIVES AND SCHEDULE 9/SCHEDULE 15

BU 1011 - BOARD OF SUPERVISORS D-1

BU 1012 - COUNTY ADMINISTRATIVE OFFICE..... D-6

BU 1014 - CLERK OF THE BOARD OF SUPERVISORS D-11

BU 1072 - CANNABIS PROGRAM (FUND 64) D-13

BU 1120 - NON-DEPARTMENTAL REVENUE..... D-15

BU 1121 - AUDITOR-CONTROLLER D-18

BU 1122 - TREASURER-TAX COLLECTOR D-22

BU 1123 - ASSESSOR D-26

BU 1124 - CENTRAL SERVICES..... D-29

BU 1231 - COUNTY COUNSEL D-31

BU 1341 - HUMAN RESOURCES..... D-35

BU 1451 - REGISTRAR OF VOTERS D-39

BU 1671 - BUILDINGS AND GROUNDS..... D-43

BU 1672 - LAKEBED MANAGEMENT (FUND 133) D-47

BU 1673 - LAKEBED SPECIAL PROGRAMS (FUND 179) D-50

BU 1674 - FLOOD CORRIDOR MAINTENANCE (FUND 136) D-52

BU 1778 - CAPITAL PROJECTS (FUND 978) D-55

BU 1781 - SPECIAL PROJECTS..... D-57

BU 1785 - PUBLIC SAFETY FACILITIES (FUND 960) D-60

BU 1794 - CDBG PROGRAM INCOME (FUND 94) D-62

BU 1796 – CDBG PI CAPITAL PROJECTS (FUND 936)	D-64
BU 1891 – CDBG PI-BUSINESS RELIEF	D-66
BU 1892 – MARKETING AND ECONOMIC DEVELOPMENT.....	D-68
BU 1903 – DEPARTMENT OF PUBLIC WORKS ADMINISTRATION	D-70
BU 1904 – INFORMATION TECHNOLOGY	D-73
BU 1908 – ENGINEERING AND INSPECTION	D-77
BU 1918 – GEOTHERMAL RESOURCE ROYALTIES (FUND 118).....	D-81
BU 1920 – DISASTER RESPONSE AND RECOVERY (FUND 110)	D-83
BU 2101 – TRIAL COURTS.....	D-87
BU 2106 – GRAND JURORS.....	D-89
BU 2110 – DISTRICT ATTORNEY	D-91
BU 2111 – PUBLIC DEFENDER.....	D-94
BU 2112 – CHILD SUPPORT SERVICES (FUND 107)	D-97
BU 2113 – VICTIM WITNESS.....	D-100
BU 2115 – DOMESTIC VIOLENCE PROGRAMS (FUND 180).....	D-104
BU 2116 – DISTRICT ATTORNEY-ASSET FORFEITURE (FUND 80).....	D-106
BU 2201 – SHERIFF-CORONER.....	D-108
BU 2202 – SHERIFF-CENTRAL DISPATCH	D-112
BU 2203 – SHERIFF-MARIJUANA SUPPRESSION	D-115
BU 2204 – SHERIFF-COURT SECURITY	D-117
BU 2205 – SHERIFF-MARINE PATROL	D-119
BU 2206 – SHERIFF-RURAL AND SMALL COUNTIES (FUND 194).....	D-121
BU 2207 – SHERIFF-CIVIL (FUND 191).....	D-123
BU 2208 – SHERIFF-BLOOD ALCOHOL (FUND 192)	D-125
BU 2210 – SHERIFF-STC (FUND 196)	D-127
BU 2212 – SHERIFF-AUTOMATED WARRANTS (FUND 195).....	D-129
BU 2213 – SHERIFF-DNA (FUND 189)	D-131
BU 2214 – SHERIFF-ASSET FORFEITURE (FUND 198).....	D-133
BU 2215 – SHERIFF-INMATE WELFARE (FUND 199).....	D-135
BU 2216 – SHERIFF-POOL VEHICLE REPLACEMENT (FUND 57).....	D-137
BU 2217 – SHERIFF-PURSUIT VEHICLE REPLACEMENT (FUND 58).....	D-139
BU 2218 – SHERIFF-SEARCH & RESCUE (FUND 187).....	D-141
BU 2220 – SHERIFF-POST (FUND 186).....	D-143
BU 2221 – LOCAL LAW ENFORCEMENT BLOCK GRANT (FUND 181).....	D-145
BU 2301 – JAIL FACILITIES	D-147
BU 2302 – PROBATION	D-150
BU 2304 – JAIL MEDICAL SERVICES.....	D-153
BU 2305 – CRIMINAL JUSTICE FACILITIES (FUND 51)	D-155
BU 2601 – AGRICULTURAL COMMISSIONER.....	D-157
BU 2602 – BUILDING AND SAFETY (FUND 109).....	D-160
BU 2603 – CODE ENFORCEMENT	D-164
BU 2604 – NUISANCE ABATEMENT (FUND 188)	D-168
BU 2701 – FISH AND GAME (FUND 131).....	D-170

BU 2702 – PLANNING.....	D-172
BU 2703 – ANIMAL CARE AND CONTROL	D-177
BU 2704 – EMERGENCY SERVICES	D-180
BU 2707 – RECORDER.....	D-183
BU 2708 – RECORDER-MICROGRAPHICS (FUND 182).....	D-186
BU 2709 – RECORDER-MODERNIZATION (FUND 183)	D-188
BU 2710 – RECORDER-VITALS & HEALTH STATISTICS (FUND 184)	D-190
BU 2711 – VET MEDICAL CLINIC (FUND 190).....	D-192
BU 2714 – BIOLOGICAL COMMUNITY (FUND 134).....	D-194
BU 3011 – ROAD (FUND 98)	D-196
BU 3062-3081 – SUBDIVISION/ROAD IMPROVEMENTS	D-201
BU 3122 – LAMPSON AIRPORT (FUND 132)	D-219
BU 3123 – LAMPSON FIELD CAPITAL PROJECTS (FUND 923).....	D-222
BU 4010 – ENVIRONMENTAL HEALTH (FUND 170).....	D-224
BU 4011 – PUBLIC HEALTH (FUND 170)	D-229
BU 4012 – HEALTH ADMINISTRATION (FUND 170).....	D-234
BU 4014 – MENTAL HEALTH (FUND 145).....	D-238
BU 4015 – ALCOHOL & OTHER DRUG SERVICES (FUND 141)	D-242
BU 4016 – TOBACCO EDUCATION (FUND 171).....	D-245
BU 4018 – ALCOHOLISM PROGRAM SERVICES (FUND 142)	D-248
BU 4121 – INTEGRATED WASTE MANAGEMENT (FUND 985)	D-250
BU 5011 – SOCIAL SERVICES ADMINISTRATION (FUND 168)	D-254
BU 5012 – SOCIAL SERVICES SPECIAL PROGRAMS (FUND 168)	D-260
BU 5121 – GENERAL WELFARE (FUND 169).....	D-262
BU 5125 – WRAPAROUND SERVICES (FUND 169)	D-265
BU 5164 – HOUSING ADMINISTRATION (FUND 90).....	D-267
BU 5165 – HOME PI HOUSING SERVICES (FUND 97).....	D-270
BU 5168 – SENIOR CITIZENS PROGRAMS	D-272
BU 5169 – HOUSING-HOME NEW GRANT (FUND 95).....	D-274
BU 5281 – GENERAL RELIEF (FUND 169)	D-275
BU 5282 – IHSS PUBLIC AUTHORITY ADMINISTRATION (FUND 161)	D-277
BU 5321 – VETERANS SERVICES.....	D-279
BU 6022 – LIBRARY (FUND 125)	D-283
BU 6023 – LIBRARY IMPROVEMENTS (FUND 71)	D-287
BU 6131 – UC COOPERATIVE EXTENSION	D-290
BU 7011 – PARKS AND RECREATION.....	D-303
BU 7073 – PARK DEVELOPMENT-QUIMBY (FUND 73).....	D-307
BU 7074 – JOHN T. KLAUS PARK (FUND 74)	D-309
BU 7201 – COUNTY MUSEUMS.....	D-311
BU 7202 – MUSEUM IMPROVEMENTS (FUND 70)	D-315
BU 7999 – CONTINGENCIES.....	D-318
BU 8101 – FLOOD ZONE #1 (FUND 201)	D-320
BU 8104 – FLOOD ZONE #4 (FUND 204)	D-322

BU 8105 – FLOOD ZONE #5 (FUND 205)	D-324
BU 8107 – WATER RESOURCES ADMINISTRATION (FUND 207)	D-327
BU 8108 – UPPER MIDDLE CREEK BASIN (FUND 208)	D-330
BU 8109 – WATERSHED PROTECTION DISTRICT (FUND 200)	D-333
BU 8210, 8211, 8212, 8213, 8216, 8217, 8218, 8219, 8461 – LIGHTING DISTRICTS	D-338
BU 8351 – LANDS END (FUND 251)	D-348
BU 8352 – CORINTHIAN BAY (FUND 252)	D-350
BU 8353 – MIDDLETOWN SEWER (FUND 253)	D-352
BU 8354 – LAKE COUNTY SANITATION DISTRICT-SE REGIONAL SYSTEM (FUND 254)	D-355
BU 8355 – LAKE COUNTY SANITATION DISTRICT-NW REGIONAL SYSTEM (FUND 255)	D-359
BU 8356 – ANDERSON SPRINGS SEWER DISTRICT (FUND 256)	D-363
BU 8460 – SPRING VALLEY CAMPGROUND (FUND 260)	D-366
BU 8462 – SPRING VALLEY CSA #2 (FUND 262)	D-368
BU 8463 – TWIN LAKES CSA #3 (FUND 263)	D-372
BU 8464, 8465, 8468, 8469, 8470, 8471, 8472, 8483-8492 – CSA #23 BENEFIT ZONES	D-374
BU 8466 – FINLEY (FUND 266)	D-389
BU 8467 – BONANZA SPRINGS (FUND 267)	D-392
BU 8473 – KONO TAYEE (FUND 273)	D-394
BU 8475 – WILDFIRE BENEFIT (FUND 275)	D-397
BU 8476 – PARADISE VALLEY (FUND 276)	D-399
BU 8478 – STARVIEW (FUND 278)	D-401
BU 8480 – SODA BAY (FUND 280)	D-403
BU 8481 – NORTH LAKEPORT (FUND 281)	D-407
BU 8482 – MT HANNAH (FUND 282)	D-411
BU 8593 – KELSEYVILLE WATERWORKS (FUND 293)	D-413
BU 8695 – SPECIAL DISTRICTS ADMINISTRATION (FUND 295)	D-417
BU 8798 – AIR CONTROL OFFICER’S SPECIAL PROGRAMS (FUND 298)	D-421
BU 8799 – AIR QUALITY MANAGEMENT DISTRICT (FUND 299)	D-423
BU 8826 – REDEVELOPMENT OBLIGATION (FUND 126)	D-427
BU 8894 – REDEVELOPMENT HOUSING SUCCESSOR AGENCY (FUND 938)	D-429
BU 9905 – ISF-CENTRAL GARAGE (FUND 905)	D-431
BU 9907 – ISF-HEAVY EQUIPMENT (FUND 907)	D-433
BU 9908-9909 – ISF-HEAVY EQUIPMENT RESTRICTED (FUNDS 908-909)	D-436
BU 9911 – ISF-FLEET MAINTENANCE (FUND 911)	D-439
BU 9917 – ISF-EMPLOYEE HEALTH AND WELLNESS (FUND 917)	D-442
BU 9918 – ISF-UNEMPLOYMENT (FUND 918)	D-444
BU 9919 – ISF-PUBLIC LIABILITY (FUND 919)	D-446
BU 9920 – ISF-WORKERS COMPENSATION (FUND 920)	D-448