

BOARD OF SUPERVISORS
COUNTY OF LAKE, STATE OF CALIFORNIA
RESOLUTION NO. _____

A RESOLUTION AMENDING RESOLUTION # 2025-118 ADOPTING FINAL BUDGET
FOR FISCAL YEAR 2025-2026 TO CANCEL \$500,000 IN RESERVE DESIGNATIONS
IN DISASTER RESPONSE AND RECOVERY (FUND 110) AND TRANSFER TO
LACOSAN SE REGIONAL SYSTEM (FUND 254)

WHEREAS, Section 29125, 29126, 29126.1, and 29130 of the Government Code provide authority for the Board of Supervisors to transfer and revise appropriations, cancel unused appropriations, transfer unused appropriations to contingencies, reduce estimate and cancel and appropriate designations and reserves other than the general reserve; and

WHEREAS, the Robin Lane Sewage Release incident began Sunday, January 11, 2026, and has resulted in emergency conditions for households in the affected area; and

WHEREAS, Special Districts officials have estimated 2.9 million gallons of sewage was released, with an estimated 3,900 gallons reaching waterways; and

WHEREAS, County staff immediately initiated activities to mitigate threats to health and safety, resolve hazardous conditions, contain and recover contaminated water, and develop interim solutions to provide for residents' needs; and

WHEREAS, Reserve designations in Fund 110 (Disaster Response and Recovery) can be made available to provide support in the event of a disaster; and

WHEREAS, Fund 254 LACOSAN SE Regional System requires funds for the purchase of water storage tanks and connections to individual property owners' water systems; and

WHEREAS, Funds will be repaid through State claims and/or Special Districts;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, County of Lake, State of California:

The following revisions to the FY 2025-26 Adopted Budget of the County of Lake, which includes a reserve cancelation of \$500,000 in Fund 110 to be transferred into Fund 254 and appropriations added to account 783.28-30, are hereby ordered and approved:

RESERVE/DESIGNATION ADJUSTMENTS				
Fund	Budget Unit	Budget Unit Title	Explanation	Increase (Decrease)
110	1920	Disaster Response and Recovery	Cancel Reserves/General account 391.01-00	(500,000)

ADJUSTMENTS TO REVENUES					
Fund	Budget Unit	Budget Unit Title	Account Number	Description	Increase (Decrease)
110	1920	Disaster Response and Recovery	502.81-23	Operating Transfers / Out	(500,000)
254	8354	LACOSAN SE Regional System	502.81-22	Operating Transfers / In	500,000

ADJUSTMENTS TO APPROPRIATIONS					
Fund	Budget Unit	Budget Unit Title	Account Number	Description	Increase (Decrease)
254	8354	LACOSAN SE Regional System	783.28-30	Special Departmental Expenses	500,000

THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at a regular meeting thereof on the _____ day of January, 2026 by the following vote:

AYES:

NOES:


ABSENT OR NOT VOTING:

Chair, BOARD OF SUPERVISORS


ATTEST: SUSAN PARKER
Clerk of the Board

APPROVED AS TO FORM:
LLOYD GUINTIVANO
County Counsel

By: _____

By:  _____

AUDITOR ACCOUNTING REVIEW:
JENAVIVE HERRINGTON
Auditor-Controller

By:  _____
Jenavive Herrington (Jan 19, 2026 18:26:48 PST)






Signed RESOLUTION - Reserve Cancellation Draft BU1920 to BU8354

Final Audit Report

2026-01-20

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"Signed RESOLUTION - Reserve Cancellation Draft BU1920 to BU8354" History

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