

BOARD OF SUPERVISORS
COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

A RESOLUTION AMENDING RESOLUTION 2026-08 AMENDING RESOLUTION 2025-118 ADOPTING FINAL BUDGET FOR FISCAL YEAR 2025-2026 TO CANCEL \$500,000 IN RESERVE DESIGNATIONS IN DISASTER RESPONSE AND RECOVERY (FUND 110) AND TRANSFER TO LACOSAN SE REGIONAL SYSTEM (FUND 254) TO INCREASE RESERVE CANCELATION BY \$1,000,000 AND REMOVE TRANSFER TO LACOSAN SE REGIONAL SYSTEM

WHEREAS, Section 29125, 29126, 29126.1, and 29130 of the Government Code provide authority for the Board of Supervisors to transfer and revise appropriations, cancel unused appropriations, transfer unused appropriations to contingencies, reduce estimate and cancel and appropriate designations and reserves other than the general reserve; and

WHEREAS, the Robin Lane Sewage Release incident began Sunday, January 11, 2026, and has resulted in emergency conditions for households in the affected area; and

WHEREAS, Special Districts officials have estimated 2.9 million gallons of sewage was released, with an estimated 3,900 gallons reaching waterways; and

WHEREAS, County staff immediately initiated activities to mitigate threats to health and safety, resolve hazardous conditions, contain and recover contaminated water, and develop interim solutions to provide for residents' needs; and

WHEREAS, Reserve designations in Fund 110 (Disaster Response and Recovery) can be made available to provide support in the event of a disaster; and

WHEREAS, Fund 254 LACOSAN SE Regional System required funds for the purchase of water storage tanks and connections to individual property owners' water systems and water testing;

WHEREAS, Payment structure has been changed to make payments out of Fund 110 necessitating the recapture of the transfer of funds to fund 254;

WHEREAS, Additional reserve cancelation in the amount of \$1,000,000 is needed making a new total of \$1,750,000 required to respond to the Robin Lane Sewage Release incident;

WHEREAS, Funds will be repaid through State claims and/or Special Districts;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, County of Lake, State of California:

The following revisions to the FY 2025-26 Adopted Budget of the County of Lake and Resolution 2026-08, which includes a return of funds to 110 and a reserve cancelation of \$1,000,000 in Fund 110 and appropriations added to account 719.28-30, are hereby ordered and approved:

| ADJUSTMENTS TO REVENUES | | | | | |
|--------------------------------------|-------------|--------------------------------|----------------|-------------------------------|---------------------|
| Fund | Budget Unit | Budget Unit Title | Account Number | Description | Increase (Decrease) |
| 110 | 1920 | Disaster Response and Recovery | 502.81-23 | Operating Transfers / Out | 750,000 |
| 254 | 8354 | LACOSAN SE Regional System | 502.81-22 | Operating Transfers / In | (750,000) |
| ADJUSTMENTS TO APPROPRIATIONS | | | | | |
| Fund | Budget Unit | Budget Unit Title | Account Number | Description | Increase (Decrease) |
| 254 | 8354 | LACOSAN SE Regional System | 783.28-30 | Special Departmental Expenses | (750,000) |

| RESERVE/DESIGNATION ADJUSTMENTS | | | | |
|--|-------------|--------------------------------|--|---------------------|
| Fund | Budget Unit | Budget Unit Title | Explanation | Increase (Decrease) |
| 110 | 1920 | Disaster Response and Recovery | Cancel General / Unreserved – Designated account 391.01-00 | (1,000,000) |

| ADJUSTMENTS TO APPROPRIATIONS | | | | | |
|--------------------------------------|-------------|--------------------------------|----------------|-------------------------------|---------------------|
| Fund | Budget Unit | Budget Unit Title | Account Number | Description | Increase (Decrease) |
| 110 | 1920 | Disaster Response and Recovery | 719.28-30 | Special Departmental Expenses | 1,750,000 |

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THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at a regular meeting thereof on the _____ day of February, 2026 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

Chair, BOARD OF SUPERVISORS

ATTEST: SUSAN PARKER
Clerk of the Board

APPROVED AS TO FORM:
LLOYD GUINTIVANO
County Counsel

By: _____

By:  [Lloyd Guintivano \(Feb 5, 2026 11:42:52 PST\)](#) _____

AUDITOR ACCOUNTING REVIEW:
JENAVIVE HERRINGTON
Auditor-Controller

By:  [Jenavive Herrington \(Feb 5, 2026 12:03:11 PST\)](#) _____