

Lake County PEG Board

Annual Update



PEG: Annual Update

- Board Members
 - Clearlake – David Claffey
 - Lakeport – Michael Froio
 - County of Lake – Bruno Sabatier
 - Education – Kevn Mack
 - Vacant
- Station Manager
 - Thomas Dewalt
- Chief Editor
 - Adam Giordino



PEG: Annual Update

- Budget 23-24
 - Operating Budget
 - Revenues
 - \$36,075
 - City of Clearlake
 - \$8,000
 - City of Lakeport
 - \$2,000
 - County of Lake
 - \$25,000



PEG: Annual Update

- Budget 23-24
 - Operating Budget
 - Expenses
 - \$36,075
 - Station Manager
 - \$22,000
 - Editor
 - \$4,800
 - Facilities/Insurance
 - \$8000



PEG: Annual Update

- Budget 23-24
 - Capital Budget
 - Revenue
 - Pass Through
 - \$60,000
 - Expenses
 - Equipment
 - \$60,000



PEG: Annual Update

- Current Activities
 - Support local events
 - Sound System
 - Videography
 - Support local MACs
 - Mobile A/V Unit
 - New Revenue
 - Videography Agreements
 - Website
 - lakepegtv.com



PEG: Annual Update

- Lake County MAC Contract

	MATH		CAC		ERTH		CRTH		WRTH	
	Date	Total Time	Date	Total Time	Date	Total Time	Date	Total Time	Date	Total Time
1	11/9/23	4.5	8/17/23	4.5	8/2/23	4	10/16/23	4	8/16/23	4.5
2	12/14/23	4.5	9/21/23	4	10/4/23	4	12/18/23	4	9/20/23	4.5
3	1/11/24	5.5	10/19/23	5	11/1/23	4	1/8/24	4	10/18/23	4.5
4	2/8/24	4.5	11/17/23	4	12/6/23	4	2/12/24	3.5	11/15/23	4.5
5	3/14/24	4.5	12/21/23	4	1/3/24	4	3/11/24	3.5	12/20/23	4.5
6	4/11/24	5.5	2/15/24	4.5	2/7/24	4	4/8/24	4.5	1/17/24	4.5
7			3/21/24	4	3/6/24	4			2/21/24	4.5
8			4/18/24	5.5	4/3/24	4			3/20/24	4.5
9									4/17/24	4.5
	6	29	8	35.5	8	32	6	23.5	9	40.5



PEG: Annual Update

- Lake County MAC Contract

Total Number of Recordings:	37
Total Time:	160.5
Total Recording Cost:	\$6,420.00
Equipment Lease Cost:	\$1,850.00
Overall Cost:	\$8,270.00



PEG: Annual Update

- Future Activities
 - Fill in vacant seat
 - Work with schools
 - Increase operational budget
 - Increase memberships and viewers
 - Activate Lakeport PEG connection
 - Pursue Partnerships

