

Building Revenue Projections - 26/27 (with current fees, slight decrease in permit activity)

			Permit	
		Average	Multiplier/Hourly	
		Construction Cost*	Rate	
-421.21-10 Development Permits / Development Permits	0			\$0.00
-422.21-20 Permits / Construction	1225			\$1,129,934.03
Accessory Structure Permits	100			\$90,722.45
<i>Awnings</i>	5	\$4,680.00	3.0%	\$702.00
<i>Carports</i>	10	\$20,250.00	3%	\$6,075.00
<i>Decks</i>	15	\$11,666.00	2.60%	\$4,549.74
<i>Docks</i>	5	\$32,643.00	3%	\$4,896.45
<i>Garage</i>	5	\$62,537.00	3%	\$9,380.55
<i>Greenhouse</i>	5	\$2,050.00	2.60%	\$266.50
<i>Meatal Buildings</i>	10	\$21,948.00	3%	\$6,584.40
<i>Outdoor Facilities</i>	5	\$8,450.00	3%	\$1,267.50
<i>Reatining Walls</i>	10	\$65,438.00	3%	\$19,631.40
<i>Storage Sheds</i>	20	\$23,848.00	2.60%	\$12,400.96
<i>Swimming Pools</i>	5	\$81,086.00	3%	\$12,162.90
<i>Other</i>	5	\$85,367.00	3%	\$12,805.05
Alterations/Remodels	100	\$24,230.00	3%	\$72,690.00
Commerical	40			\$248,269.50
<i>Cell Towers</i>	10	\$7,883.00	3%	\$2,364.90
<i>Metal Buildings</i>	10	\$65,489.00	3%	\$19,646.70
<i>New Construction</i>	10	\$365,768.00	3%	\$109,730.40
<i>Remodel/Alteration</i>	10	\$388,425.00	3%	\$116,527.50
Demolition	40	set fees (\$194.50)	\$194.50	\$7,780.00
Electrial Permits	165			\$35,767.58
<i>Electrial Permits - Reg</i>	40	\$12,121.00	3%	\$14,545.20
<i>Electrial Permits - Express</i>	125	\$99.87	\$169.78	\$21,222.38
Plumbing	15	\$99.87	\$199.74	\$2,996.10
Residential	130	\$136,005.00	2.60%	\$459,696.90
Roofing	265			\$78,750.00
<i>Roofing up to 25sq</i>	140		\$250	\$35,000.00
<i>Roofing over 25sq</i>	125		\$350	\$43,750.00
Solar	315			\$123,000.00
<i>Solar Permits - Reg</i>	275	set fees (\$400+)	\$400.00	\$110,000.00
<i>Solar App Plus</i>	40	set fees (\$325+)	\$325.00	\$13,000.00
Mechanical	55	set fees (\$164.30)	\$164.30	\$9,036.50
-422.21-63 Permits / Mobile Home	10			\$10,000.00
-431.31-90 Fines, Forfeit, Penalties / Forfeitures & Penalties				\$0.00
-441.42-01 Revenue from Use of Money / Interest	0			\$0.00
-461.66-10 Charges for Services / Planning & Engineering	\$780,656.40		65%	\$507,426.66
-461.66-11 Charges for Services / Subdivision Insp Fees	0			\$0.00
-461.66-17 Charges for Services / State-CBSC fees 90%	\$ 1,129,934.03		0.040%	\$451.97
-461.66-18 Charges for Services / Admin-CBSC fees 10%	0			\$0.00
-461.66-19 Charges for Services / Technology Recovery	\$ 1,129,934.03		2%	\$22,598.68
-461.66-20 Charges for Services / CASP	1225		\$4.00	\$4,900.00
-461.66-50 Charges for Services / Auditing & Accounting	50		\$20.00	\$1,000.00
-466.69-20 Other Current Services / Other				\$250.00
			Total Revenue	\$1,676,561.34

*average construction multiplier is an average of all 2025 permits in each category

Building Revenue Projections - 26/27 (increase fees to 3%, increase hourly to \$164.73)

-421.21-10 Development Permits / Development Permits	0				\$0.00
-422.21-20 Permits / Construction	1225				\$1,388,987.27
		Average	Permit		
		Construction Cost*	Multiplier/Hourly		
		Hours	Rate		
Acessory Structure Permits	100				\$96,483.63
<i>Awnings</i>	5	\$4,680.00	3.1%		\$725.40
<i>Carports</i>	10	\$20,250.00	3.1%		\$6,277.50
<i>Decks</i>	15	\$11,666.00	3.1%		\$5,424.69
<i>Docks</i>	5	\$32,643.00	3.1%		\$5,059.67
<i>Garage</i>	5	\$62,537.00	3.1%		\$9,693.24
<i>Greenhouse</i>	5	\$2,050.00	3.1%		\$317.75
<i>Meatal Buildings</i>	10	\$21,948.00	3.1%		\$6,803.88
<i>Outdoor Facilities</i>	5	\$8,450.00	3.1%		\$1,309.75
<i>Reatining Walls</i>	10	\$65,438.00	3.1%		\$20,285.78
<i>Storage Sheds</i>	20	\$23,848.00	3.1%		\$14,785.76
<i>Swimming Pools</i>	5	\$81,086.00	3.1%		\$12,568.33
<i>Other</i>	5	\$85,367.00	3.1%		\$13,231.89
Alterations/Remodels	100	\$24,230.00	3.1%		\$75,113.00
Commerical	40		3.1%		\$256,545.15
<i>Cell Towers</i>	10	\$7,883.00	3.1%		\$2,443.73
<i>Metal Buildings</i>	10	\$65,489.00	3.1%		\$20,301.59
<i>New Construction</i>	10	\$365,768.00	3.1%		\$113,388.08
<i>Remodel/Alteration</i>	10	\$388,425.00	3.1%		\$120,411.75
Demolition	40	\$164.73	2	\$329.46	\$13,178.40
Electrial Permits	165				\$45,916.92
<i>Electrial Permits - Reg</i>	40	\$12,121.00	3.1%		\$15,030.04
<i>Electrial Permits - Express</i>	125	\$164.73	1.5	\$247.10	\$30,886.88
Plumbing	15	\$164.73	2	\$329.46	\$4,941.90
Residential	130	\$136,005.00	3.1%		\$548,100.15
Roofing	265				\$131,275.00
<i>Roofing up to 25sq</i>	140			\$460	\$64,400.00
<i>Roofing over 25sq</i>	125			\$535	\$66,875.00
Solar	315				\$202,617.90
<i>Solar Permits - Reg</i>	275	\$164.73	4	\$658.92	\$181,203.00
<i>Solar App Plus</i>	40	\$164.73	3.25	\$535.37	\$21,414.90
Mechanical	55	\$164.73	1.5	\$247.10	\$13,590.23
-422.21-63 Permits / Mobile Home	10				\$10,000.00
-431.31-90 Fines, Forfeit, Penalties / Forfeitures & Penalties					\$0.00
-441.42-01 Revenue from Use of Money / Interest	0				\$0.00
-461.66-10 Charges for Services / Planning & Engineering	\$879,758.30		65%		\$571,842.90
-461.66-11 Charges for Services / Subdivision Insp Fees	0				\$0.00
-461.66-17 Charges for Services / State-CBSC fees 90%	\$ 1,388,987.27		0.040%		\$555.59
-461.66-18 Charges for Services / Admin-CBSC fees 10%	0				\$0.00
-461.66-19 Charges for Services / Technology Recovery	\$ 1,388,987.27		2%		\$27,779.75
-461.66-20 Charges for Services / CASP	1225		\$4.00		\$4,900.00
-461.66-50 Charges for Services / Auditing & Accounting	50		\$20.00		\$1,000.00
-466.69-20 Other Current Services / Other					\$250.00
			Total Revenue		\$2,005,315.50

*average construction multiplier is an average of all 2025 permits in each catgory

Building Revenue Projections - 26/27 (increase fees to 3.5%, increase hourly to \$164.73)

-421.21-10 Development Permits / Development Permits	0					\$0.00
-422.21-20 Permits / Construction	1225					\$1,588,638.76
		Average		Permit		
		Construction Cost*		Multiplier/Hourly		
Accessory Structure Permits	100			Rate		\$115,157.88
<i>Awnings</i>	5	\$4,680.00		3.7%		\$865.80
<i>Carports</i>	10	\$20,250.00		3.7%		\$7,492.50
<i>Decks</i>	15	\$11,666.00		3.7%		\$6,474.63
<i>Docks</i>	5	\$32,643.00		3.7%		\$6,038.96
<i>Garage</i>	5	\$62,537.00		3.7%		\$11,569.35
<i>Greenhouse</i>	5	\$2,050.00		3.7%		\$379.25
<i>Metal Buildings</i>	10	\$21,948.00		3.7%		\$8,120.76
<i>Outdoor Facilities</i>	5	\$8,450.00		3.7%		\$1,563.25
<i>Retaining Walls</i>	10	\$65,438.00		3.7%		\$24,212.06
<i>Storage Sheds</i>	20	\$23,848.00		3.7%		\$17,647.52
<i>Swimming Pools</i>	5	\$81,086.00		3.7%		\$15,000.91
<i>Other</i>	5	\$85,367.00		3.7%		\$15,792.90
Alterations/Remodels	100	\$24,230.00		3.7%		\$89,651.00
Commerical	40			3.7%		\$306,199.05
<i>Cell Towers</i>	10	\$7,883.00		3.7%		\$2,916.71
<i>Metal Buildings</i>	10	\$65,489.00		3.7%		\$24,230.93
<i>New Construction</i>	10	\$365,768.00		3.7%		\$135,334.16
<i>Remodel/Alteration</i>	10	\$388,425.00		3.7%		\$143,717.25
Demolition	40	\$169.57	2	\$339.14		\$13,565.60
Electrial Permits	165					\$49,733.46
<i>Electrial Permits - Reg</i>	40	\$12,121.00		3.7%		\$17,939.08
<i>Electrial Permits - Express</i>	125	\$169.57	1.5	\$254.36		\$31,794.38
Plumbing	15	\$169.57	2	\$339.14		\$5,087.10
Residential	130	\$136,005.00		3.70%		\$654,184.05
Roofing	265					\$131,275.00
<i>Roofing up to 25sq</i>	140			\$460		\$64,400.00
<i>Roofing over 25sq</i>	125			\$535		\$66,875.00
Solar	315					\$208,571.10
<i>Solar Permits - Reg</i>	275	\$169.57	4	\$678.28		\$186,527.00
<i>Solar App Plus</i>	40	\$169.57	3.25	\$551.10		\$22,044.10
Mechanical	55	\$169.57	1.5	\$254.36		\$13,989.53
-422.21-63 Permits / Mobile Home	10					\$10,000.00
-431.31-90 Fines, Forfeit, Penalties / Forfeitures & Penalties						\$0.00
-441.42-01 Revenue from Use of Money / Interest	0					\$0.00
-461.66-10 Charges for Services / Planning & Engineering	\$1,050,034.10			65%		\$682,522.17
-461.66-11 Charges for Services / Subdivision Insp Fees	0					\$0.00
-461.66-17 Charges for Services / State-CBSC fees 90%	\$1,588,638.76			0.040%		\$635.46
-461.66-18 Charges for Services / Admin-CBSC fees 10%	0					\$0.00
-461.66-19 Charges for Services / Technology Recovery	\$1,588,638.76			2%		\$31,772.78
-461.66-20 Charges for Services / CASP	1225			\$4.00		\$4,900.00
-461.66-50 Charges for Services / Auditing & Accounting	50			\$20.00		\$1,000.00
-466.69-20 Other Current Services / Other						\$250.00
				Total Revenue		\$2,319,719.15

*average construction multiplier is an average of all 2025 permits in each category

Planning Revenue Projections

Planning							
001-2702-421-21.10	Development Permits						\$23,130.00
	General Plan Map Amendment - Planning	15	4	60	\$128.50		\$7,710.00
	Minor Modification to Use Permit - Planning			0	\$128.50		\$0.00
	Minor Use Permit (non-cannabis) - Planning	10	12	120	\$128.50		\$15,420.00
001-2702-422-21.40	Permits / Zoning						\$53,970.00
	Rezone - Planning	2	20	40	\$128.50		\$5,140.00
	Variance - Planning	1	20	20	\$128.50		\$2,570.00
	Zoning Clearance Residential- Planning	380	0.75	285	\$128.50		\$36,622.50
	Zoning Permit - Planning	50	1.5	75	\$128.50		\$9,637.50
001-2702-461.66-10	Charges for Services / Planning & Engineering						\$61,680.00
	Major Use Permit (non-cannabis) - Planning	20	24	480	\$128.50		\$61,680.00
	Planner Hourly Billing			0	\$128.50		\$0.00
001-2702-461.66-11	Charges for Services / Subdivision Insp Fees						\$20,560.00
	Certificate of Compliance - Planning			0	\$128.50		\$0.00
	Certificate of Compliance (Conditional) - Planning			0	\$128.50		\$0.00
	Deviation (with map) - Planning			0	\$128.50		\$0.00
	Deviation (without map) - Planning			0	\$128.50		\$0.00
	Subdivision Map - Planning	1	25	25	\$128.50		\$3,212.50
	Lot Line Adjustment - Planning	6	5	30	\$128.50		\$3,855.00
	Minor Modification to Approved Map - Public Works			0	\$128.50		\$0.00
	Parcel Map (Final) - Planning	2	15	30	\$128.50		\$3,855.00
	Parcel Map (Tentative, 4 or less parcels) - Planning			0	\$128.50		\$0.00
	Parcel Map (Waiver) - Planning			0	\$128.50		\$0.00
	Parcel Map Extension - Initial Fee - Planning			0	\$128.50		\$0.00
	Renewal of Expired Permits/ Maps			0	\$128.50		\$0.00
	Reversion to Acreage (Subdivision) - Planning			0	\$128.50		\$0.00
	Subdivision Map Extension- Planning			0	\$128.50		\$0.00
	Tentative Subdivision Map - Planning			0	\$128.50		\$0.00
	Voluntary Merger - Planning	30	2.5	75	\$128.50		\$9,637.50
001-2702-461.66-12	Charges for Services / Environment Planning Fees						\$209,455.00
	Administrative Gravel Extraction - Planning			0	\$128.50		\$0.00
	APZ or TPZ cancellation - Planning			0	\$128.50		\$0.00
	Categorical Exemption - Planning	45	14	630	\$128.50		\$80,955.00
	Cultural Resources/Archeological Report			0	\$128.50		\$0.00
	Current Planning Projects - Planning			0	\$128.50		\$0.00
	EIR (prepared by consultant) - Planning			0	\$128.50		\$0.00
	EIR (staff prepared) - Planning			0	\$128.50		\$0.00
	General Plan of Conformity			0	\$128.50		\$0.00
	Geothermal Exploration (Use Permit) - Planning			0	\$128.50		\$0.00
	Geothermal Field Development (Use Permit) - Planning			0	\$128.50		\$0.00
	Geothermal Temperature Gradient - Planning			0	\$128.50		\$0.00
	Geothermal Well Permit- Initial Fee - Planning			0	\$128.50		\$0.00
	Gold Mill - Initial Fee - Planning			0	\$128.50		\$0.00
	Grading Permit - Initial Fee - Planning			0	\$128.50		\$0.00
	Groundwater Extraction / Exportation Permit - Planning			0	\$128.50		\$0.00
	Initial Study - Planning	20	50	1000	\$128.50		\$128,500.00
	Lakebed Permit Zoning Clearance			0	\$128.50		\$0.00
	Power Plant (Use Permit) - Planning			0	\$128.50		\$0.00
	Power Plant Monitoring - Planning			0	\$128.50		\$0.00
	Reclamation Plan - Planning			0	\$128.50		\$0.00
	Reversion to Acreage (Parcel Map) - Planning			0	\$128.50		\$0.00
	Use Permit (Mining) - Planning			0	\$128.50		\$0.00
				0	\$128.50		\$0.00
				0	\$128.50		\$0.00
001-2702-461.66-13	Charges for Services / Planned Development Fees						\$5,140.00
	Administrative Appeal - Planning	5	8	40	\$128.50		\$5,140.00
	Administrative Appeal - Shoreline Ordinance - Planning			0	\$128.50		\$0.00
	Administrative Appeal Grading- Planning			0	\$128.50		\$0.00
	Appeal to the Board - Planning			0	\$128.50		\$0.00
001-2702-461.66-14	Charges for Services / Mitigation Monitor/Inspec						\$5,782.50
	Aggregate Extraction Inspection - Planning	15	3	45	\$128.50		\$5,782.50
	Compliance Monitoring (non-cannabis)			0	\$128.50		\$0.00

	Geothermal Well Inspection			0	\$128.50	\$0.00
	Major Project Monitoring - Planning			0	\$128.50	\$0.00
064-1072-421.21-10	Cannabis Permit Fees					\$107,740.00
	Cannabis Pre-Application			0	\$128.50	\$0.00
	Cannabis Zoning Permit			0	\$128.50	\$0.00
	Cannabis Zoning Clearance	40	1	40	\$128.50	\$5,140.00
	Cannabis Annual Inspection	100			\$1,026.00	\$102,600.00
	Cannabis Major Use Permit			0		
	Cannabis Minor Use Permit			0		
	Cannabis Minor Mod to UP			0		
	Cannabis Transfer of UP			0		
	Cannabis Mitigation Monitoring			0		
	Cannabis Admin Appeal to PC			0		
	Cannabis PC Appeal to BOS			0		
	Cannabis Staff Research			0		
	Cannabis Complainece Monitoring/Site Visit			0		
064-1072-461.66-12	Cannabis Environmental					
	Cannabis Initial Study					
	Cannabis CatEx					
	Cannabis EIR (Staff prepared)					
	Cannabis EIR (Consultant prepared)					
	Cannabis NWIC Arch Fee					
064-1072-461.66-45	Cannabis Program Fees					
		742		2995		\$487,457.50
Total Permit Revenue						

Planning Revenue Projections

Planning						
001-2702-421-21.10	Development Permits					\$33,300.00
	General Plan Map Amendment - Planning	15	4	60	\$185.00	\$11,100.00
	Minor Modification to Use Permit - Planning			0	\$185.00	\$0.00
	Minor Use Permit (non-cannabis) - Planning	10	12	120	\$185.00	\$22,200.00
001-2702-422-21.40	Permits / Zoning					\$76,728.75
	Rezone - Planning	2	20	40	\$185.00	\$7,400.00
	Variance - Planning	1	20	20	\$185.00	\$3,700.00
	Zoning Clearance Residential- Planning	373	0.75	279.75	\$185.00	\$51,753.75
	Zoning Permit - Planning	50	1.5	75	\$185.00	\$13,875.00
001-2702-461.66-10	Charges for Services / Planning & Engineering					\$102,120.00
	Major Use Permit (non-cannabis) - Planning	23	24	552	\$185.00	\$102,120.00
	Planner Hourly Billing			0	\$185.00	\$0.00
001-2702-461.66-11	Charges for Services / Subdivision Insp Fees					\$33,300.00
	Certificate of Compliance - Planning			0	\$185.00	\$0.00
	Certificate of Compliance (Conditional) - Planning			0	\$185.00	\$0.00
	Deviation (with map) - Planning			0	\$185.00	\$0.00
	Deviation (without map) - Planning			0	\$185.00	\$0.00
	Subdivision Map - Planning	1	25	25	\$185.00	\$4,625.00
	Lot Line Adjustment - Planning	10	5	50	\$185.00	\$9,250.00
	Minor Modification to Approved Map - Public Works			0	\$185.00	\$0.00
	Parcel Map (Final) - Planning	2	15	30	\$185.00	\$5,550.00
	Parcel Map (Tentative, 4 or less parcels) - Planning			0	\$185.00	\$0.00
	Parcel Map (Waiver) - Planning			0	\$185.00	\$0.00
	Parcel Map Extension - Initial Fee - Planning			0	\$185.00	\$0.00
	Renewal of Expired Permits/ Maps			0	\$185.00	\$0.00
	Reversion to Acreage (Subdivision) - Planning			0	\$185.00	\$0.00
	Subdivision Map Extension- Planning			0	\$185.00	\$0.00
	Tentative Subdivision Map - Planning			0	\$185.00	\$0.00
	Voluntary Merger - Planning	30	2.5	75	\$185.00	\$13,875.00
001-2702-461.66-12	Charges for Services / Environment Planning Fees					\$255,300.00
	Administrative Gravel Extraction - Planning			0	\$185.00	\$0.00
	APZ or TPZ cancellation - Planning			0	\$185.00	\$0.00
	Categorical Exemption - Planning	45	14	630	\$185.00	\$116,550.00
	Cultural Resources/Archeological Report			0	\$185.00	\$0.00
	Current Planning Projects - Planning			0	\$185.00	\$0.00
	EIR (prepared by consultant) - Planning			0	\$185.00	\$0.00
	EIR (staff prepared) - Planning			0	\$185.00	\$0.00
	General Plan of Conformity			0	\$185.00	\$0.00
	Geothermal Exploration (Use Permit) - Planning			0	\$185.00	\$0.00
	Geothermal Field Development (Use Permit) - Planning			0	\$185.00	\$0.00
	Geothermal Temperature Gradient - Planning			0	\$185.00	\$0.00
	Geothermal Well Permit- Initial Fee - Planning			0	\$185.00	\$0.00
	Gold Mill - Initial Fee - Planning			0	\$185.00	\$0.00
	Grading Permit - Initial Fee - Planning			0	\$185.00	\$0.00
	Groundwater Extraction / Exportation Permit - Planning			0	\$185.00	\$0.00
	Initial Study - Planning	15	50	750	\$185.00	\$138,750.00
	Lakebed Permit Zoning Clearance			0	\$185.00	\$0.00
	Power Plant (Use Permit) - Planning			0	\$185.00	\$0.00
	Power Plant Monitoring - Planning			0	\$185.00	\$0.00
	Reclamation Plan - Planning			0	\$185.00	\$0.00
	Reversion to Acreage (Parcel Map) - Planning			0	\$185.00	\$0.00
	Use Permit (Mining) - Planning			0	\$185.00	\$0.00
				0	\$185.00	\$0.00
				0	\$185.00	\$0.00
001-2702-461.66-13	Charges for Services / Planned Development Fees					\$14,800.00
	Administrative Appeal - Planning	10	8	80	\$185.00	\$14,800.00
	Administrative Appeal - Shoreline Ordinance - Planning			0	\$185.00	\$0.00
	Administrative Appeal Grading- Planning			0	\$185.00	\$0.00
	Appeal to the Board - Planning			0	\$185.00	\$0.00
001-2702-461.66-14	Charges for Services / Mitigation Monitor/Inspec					\$8,325.00
	Aggregate Extraction Inspection - Planning	15	3	45	\$185.00	\$8,325.00

	Compliance Monitoring (non-cannabis)			0	\$185.00	\$0.00
	Geothermal Well Inspection			0	\$185.00	\$0.00
	Major Project Monitoring - Planning			0	\$185.00	\$0.00
064-1072-421.21-10	Cannabis Permit Fees				\$185.00	\$192,400.00
	Cannabis Pre-Application			0	\$185.00	\$0.00
	Cannabis Zoning Permit			0	\$185.00	\$0.00
	Cannabis Zoning Clearance	40	1	40	\$185.00	\$7,400.00
	Cannabis Annual Inspection	100			\$1,850.00	\$185,000.00
	Cannabis Major Use Permit			0		
	Cannabis Minor Use Permit			0		
	Cannabis Minor Mod to UP			0		
	Cannabis Transfer of UP			0		
	Cannabis Mitigation Monitoring			0		
	Cannabis Admin Appeal to PC			0		
	Cannabis PC Appeal to BOS			0		
	Cannabis Staff Research			0		
	Cannabis Complainece Monitoring/Site Visit			0		
064-1072-461.66-12	Cannabis Environmental					
	Cannabis Initial Study					
	Cannabis CatEx					
	Cannabis EIR (Staff prepared)					
	Cannabis EIR (Consultant prepared)					
	Cannabis NWIC Arch Fee					
064-1072-461.66-45	Cannabis Program Fees					
		742		2872		\$716,273.75
Total Permit Revenue						

Planning Revenue Projections

Planning						
001-2702-421-21.10	Development Permits					\$43,146.00
	General Plan Map Amendment - Planning	15	4	60	\$239.70	\$14,382.00
	Minor Modification to Use Permit - Planning			0	\$239.70	\$0.00
	Minor Use Permit (non-cannabis) - Planning	10	12	120	\$239.70	\$28,764.00
001-2702-422-21.40	Permits / Zoning				\$239.70	\$99,415.58
	Rezone - Planning	2	20	40	\$239.70	\$9,588.00
	Variance - Planning	1	20	20	\$239.70	\$4,794.00
	Zoning Clearance Residential- Planning	373	0.75	279.75	\$239.70	\$67,056.08
	Zoning Permit - Planning	50	1.5	75	\$239.70	\$17,977.50
001-2702-461.66-10	Charges for Services / Planning & Engineering				\$239.70	\$132,314.40
	Major Use Permit (non-cannabis) - Planning	23	24	552	\$239.70	\$132,314.40
	Planner Hourly Billing			0	\$239.70	\$0.00
001-2702-461.66-11	Charges for Services / Subdivision Insp Fees				\$239.70	\$43,146.00
	Certificate of Compliance - Planning			0	\$239.70	\$0.00
	Certificate of Compliance (Conditional) - Planning			0	\$239.70	\$0.00
	Deviation (with map) - Planning			0	\$239.70	\$0.00
	Deviation (without map) - Planning			0	\$239.70	\$0.00
	Subdivision Map - Planning	1	25	25	\$239.70	\$5,992.50
	Lot Line Adjustment - Planning	10	5	50	\$239.70	\$11,985.00
	Minor Modification to Approved Map - Public Works			0	\$239.70	\$0.00
	Parcel Map (Final) - Planning	2	15	30	\$239.70	\$7,191.00
	Parcel Map (Tentative, 4 or less parcels) - Planning			0	\$239.70	\$0.00
	Parcel Map (Waiver) - Planning			0	\$239.70	\$0.00
	Parcel Map Extension - Initial Fee - Planning			0	\$239.70	\$0.00
	Renewal of Expired Permits/ Maps			0	\$239.70	\$0.00
	Reversion to Acreage (Subdivision) - Planning			0	\$239.70	\$0.00
	Subdivision Map Extension- Planning			0	\$239.70	\$0.00
	Tentative Subdivision Map - Planning			0	\$239.70	\$0.00
	Voluntary Merger - Planning	30	2.5	75	\$239.70	\$17,977.50
001-2702-461.66-12	Charges for Services / Environment Planning Fees				\$239.70	\$330,786.00
	Administrative Gravel Extraction - Planning			0	\$239.70	\$0.00
	APZ or TPZ cancellation - Planning			0	\$239.70	\$0.00
	Categorical Exemption - Planning	45	14	630	\$239.70	\$151,011.00
	Cultural Resources/Archeological Report			0	\$239.70	\$0.00
	Current Planning Projects - Planning			0	\$239.70	\$0.00
	EIR (prepared by consultant) - Planning			0	\$239.70	\$0.00
	EIR (staff prepared) - Planning			0	\$239.70	\$0.00
	General Plan of Conformity			0	\$239.70	\$0.00
	Geothermal Exploration (Use Permit) - Planning			0	\$239.70	\$0.00
	Geothermal Field Development (Use Permit) - Planning			0	\$239.70	\$0.00
	Geothermal Temperature Gradient - Planning			0	\$239.70	\$0.00
	Geothermal Well Permit- Initial Fee - Planning			0	\$239.70	\$0.00
	Gold Mill - Initial Fee - Planning			0	\$239.70	\$0.00
	Grading Permit - Initial Fee - Planning			0	\$239.70	\$0.00
	Groundwater Extraction / Exportation Permit - Planning			0	\$239.70	\$0.00
	Initial Study - Planning	15	50	750	\$239.70	\$179,775.00
	Lakebed Permit Zoning Clearance			0	\$239.70	\$0.00
	Power Plant (Use Permit) - Planning			0	\$239.70	\$0.00
	Power Plant Monitoring - Planning			0	\$239.70	\$0.00
	Reclamation Plan - Planning			0	\$239.70	\$0.00
	Reversion to Acreage (Parcel Map) - Planning			0	\$239.70	\$0.00
	Use Permit (Mining) - Planning			0	\$239.70	\$0.00
				0	\$239.70	\$0.00
001-2702-461.66-13	Charges for Services / Planned Development Fees				\$239.70	\$19,176.00
	Administrative Appeal - Planning	10	8	80	\$239.70	\$19,176.00
	Administrative Appeal - Shoreline Ordinance - Planning			0	\$239.70	\$0.00
	Administrative Appeal Grading- Planning			0	\$239.70	\$0.00
	Appeal to the Board - Planning			0	\$239.70	\$0.00
001-2702-461.66-14	Charges for Services / Mitigation Monitor/Inspec				\$239.70	\$10,786.50
	Aggregate Extraction Inspection - Planning	15	3	45	\$239.70	\$10,786.50

	Compliance Monitoring (non-cannabis)			0	\$239.70	\$0.00
	Geothermal Well Inspection			0	\$239.70	\$0.00
	Major Project Monitoring - Planning			0	\$239.70	\$0.00
064-1072-421.21-10	Cannabis Permit Fees				\$239.70	\$249,288.00
	Cannabis Pre-Application			0	\$239.70	\$0.00
	Cannabis Zoning Permit			0	\$239.70	\$0.00
	Cannabis Zoning Clearance	40	1	40	\$239.70	\$9,588.00
	Cannabis Annual Inspection	100			\$2,397.00	\$239,700.00
	Cannabis Major Use Permit			0		
	Cannabis Minor Use Permit			0		
	Cannabis Minor Mod to UP			0		
	Cannabis Transfer of UP			0		
	Cannabis Mitigation Monitoring			0		
	Cannabis Admin Appeal to PC			0		
	Cannabis PC Appeal to BOS			0		
	Cannabis Staff Research			0		
	Cannabis Complainece Monitoring/Site Visit			0		
064-1072-461.66-12	Cannabis Environmental					
	Cannabis Initial Study					
	Cannabis CatEx					
	Cannabis EIR (Staff prepared)					
	Cannabis EIR (Consultant prepared)					
	Cannabis NWIC Arch Fee					
064-1072-461.66-45	Cannabis Program Fees					
		742		2872		\$928,058.48
Total Permit Revenue						