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GAVIN NEWSOM
Governor

DATE: March 24, 2023

TO: Local Health Jurisdictions

FROM: California Department of Public Health, Maternal Child and Adolescent Health Division, California Home Visiting Program

SUBJECT: NOTICE OF INTENT TO AWARD STATE GENERAL FUND (SGF) EXPANSION FUNDING FOR THE CALIFORNIA HOME VISITING PROGRAM, STATE FISCAL YEAR (SFY) 2023/2024

The California Department of Public Health (CDPH)/California Home Visiting Program (CHVP) intends to award Local Health Jurisdictions (LHJs) with SGF expansion funding for the purposes of implementing or expanding an approved home visiting model(s). The estimated annual CHVP SGF allocation for SFY 2023-24 is based on the approved funding formula applied to the full CDPH/CHVP SGF funding for evidence-based home visiting of \$49.7 million (2019 SGF EBHV expansion funds, \$16 million annually, and current 2022 SGF expansion funds, \$33.7 million annually). The goal of this funding is to increase the number of families participating in the three evidence-based home visiting (EBHV) models supported by CDPH/CHVP: Healthy Families America (HFA), Nurse Family Partnership (NFP), and Parents as Teachers (PAT).

Each LHJ that accepts funds will receive an annual allocation with a base amount of \$400,000 plus an additional amount related to each LHJ's proportional three-year aggregated Medi-Cal birth data. Amounts for each LHJ were previously distributed in the 2022 CHVP Expansion Plan Update and are included below. Final allocation amounts may be higher after CDPH/CHVP redistributes funds from any LHJs who opt-out of the funding.

Starting July 1, 2023, new annual agreements will be established with all LHJs that opt-in for CHVP SGF allocations. Reimbursement of invoices is subject to compliance with all state requirements pertaining to CDPH/MCAH related programs and adherence to all applicable regulations, policies, and procedures.

This letter of Intent to Award is being provided for planning and approval purposes only. All awards are contingent upon approval and appropriation in the annual Governor's budget, state spending authority, final distribution of funds if any LHJs opt-out of funding, and contract negotiations.



Minimum Projected CHVP SGF Annual Allocation for 61 LHJs for State Fiscal Year 2023/24

The table below shows the minimum projected distribution of the total \$49.7 million CHVP SGF available annually, starting July 1, 2023, for evidence-based home visiting implementation (2019 EBHV expansion funds, \$16 million, and current 2022 expansion funds, \$33.7 million). If LHJs opt-out, there will be a process for re-distributing declined funds.

| Local Health Jurisdiction | Minimum Total Funding Amount for SFY 2023/24 |
|--|---|
| Los Angeles (excludes Long Beach and Pasadena) | \$6,388,878 |
| San Bernardino | \$2,279,945 |
| Riverside | \$2,263,063 |
| San Diego | \$2,185,366 |
| Fresno | \$1,726,516 |
| Orange | \$1,712,424 |
| Sacramento | \$1,601,530 |
| Kern | \$1,492,197 |
| San Joaquin | \$1,113,030 |
| Santa Clara | \$1,022,802 |
| Tulare | \$1,015,236 |
| Stanislaus | \$932,763 |
| Alameda (excludes Berkeley) | \$918,434 |
| Ventura | \$909,875 |
| Santa Barbara | \$837,191 |
| Monterey | \$806,311 |
| Merced | \$761,670 |
| City of Long Beach | \$749,658 |
| Contra Costa | \$708,044 |
| San Francisco | \$654,275 |
| Solano | \$653,471 |
| San Mateo | \$647,418 |
| Imperial | \$633,515 |

| Local Health Jurisdiction | Minimum Total Funding Amount for SFY 2023/24 |
|---------------------------|--|
| Sonoma | \$627,179 |
| Madera | \$605,047 |
| Kings | \$573,694 |
| Butte | \$562,487 |
| Santa Cruz | \$549,718 |
| Shasta | \$545,320 |
| San Luis Obispo | \$528,107 |
| Yolo | \$513,164 |
| Sutter | \$500,490 |
| Placer | \$496,187 |
| Marin | \$483,986 |
| Yuba | \$481,574 |
| Humboldt | \$474,717 |
| Mendocino | \$474,575 |
| Lake | \$470,414 |
| El Dorado | \$469,799 |
| Napa | \$464,125 |
| Tehama | \$461,429 |
| City of Pasadena | \$457,362 |
| San Benito | \$442,702 |
| Nevada | \$441,095 |
| Glenn | \$430,738 |
| Siskiyou | \$429,698 |
| Tuolumne | \$426,955 |
| Calaveras | \$426,766 |
| Colusa | \$423,456 |
| Del Norte | \$421,044 |
| Lassen | \$418,396 |
| Amador | \$418,206 |
| City of Berkeley | \$413,714 |
| Inyo | \$412,059 |

| Local Health Jurisdiction | Minimum Total Funding Amount for SFY 2023/24 |
|----------------------------------|---|
| Plumas | \$410,687 |
| Mariposa | \$410,356 |
| Trinity | \$408,654 |
| Mono | \$408,086 |
| Modoc | \$402,175 |
| Sierra | \$401,230 |
| Alpine | \$400,993 |
| California Total | \$49,700,000 |