

AMENDED COOPERATIVE AGREEMENT
SIGNATURE PAGE

AGREEMENT NUMBER 23-0287-000-SA
AMENDMENT NUMBER 1

1. This Agreement is entered into between the State Agency and the Recipient named below:
STATE AGENCY'S NAME
DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)
RECIPIENT'S NAME
COUNTY OF LAKE
2. The term of this Agreement is: July 1, 2023 through December 31, 2027
3. The maximum amount of this Agreement is: \$97,611.30
4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph two (2) of the Agreement is hereby amended to extend the expiration date from June 30, 2025, to a new expiration date of December 31, 2027.

Paragraph three (3) of the Agreement is hereby amended to increase the Agreement by \$55,190.30 for a new total not to exceed \$97,611.30.

A Budget for the increased amount is attached (1 Page) and is hereby incorporated into the Agreement.

Revised Reporting/Invoicing Schedule (1 Page).


The increase in funds and time extension is due to additional available money.

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (*Organization's Name*)
COUNTY OF LAKE


BY (<i>Authorized Signature</i>) 	DATE SIGNED
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PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS
883 Lakeport Boulevard, Lakeport, CA 95453-5405

STATE OF CALIFORNIA

AGENCY NAME
DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (<i>Authorized Signature</i>) 	DATE SIGNED
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PRINTED NAME AND TITLE OF PERSON SIGNING
ANDREA PERKINS, STAFF SERVICES MANAGER I, OFFICE OF GRANTS ADMINISTRATION

ADDRESS
1220 N STREET, ROOM 120
SACRAMENTO, CA 95814

Revised Reporting/Invoicing Schedule

Important Dates:	
Invitation to Submit Grant Applications	September 15, 2022
Grant Application Due	October 31, 2022 at 11:59pm PDT
Review Process	November 1 – December 31, 2022
Announcement and Award Funding	January 15, 2023
Grants Awarded	June 30, 2023
Mid-Year Reports	October 15, 2023, October 15, 2024, October 15, 2025, October 15, 2026, and October 15, 2027
Expense Deadline	December 31, 2027
Final Report	January 31, 2028
Final Invoice Due	February 15 2028

Noxious Weed Grant Program Budget

County of Lake

January 1, 2023 - December 31, 2027

	CDFA Funding	Add Funds	Cost Share
Personnel Services - Weed Control			
Title: Agricultural Commissioner	\$1,000.00	\$2,000.00	\$0.00
Title: Deputy Agricultural Commissioner	\$1,200.00	\$2,000.00	\$0.00
Title: Agricultural Biologist	\$2,000.00	\$4,000.00	\$0.00
Title:	\$0.00		\$0.00
Title:	\$0.00		\$0.00
Title:	\$0.00		\$0.00
Title:	\$0.00		\$0.00
Title:	\$0.00		\$0.00
Subtotal Personnel	\$4,200.00	\$8,000.00	\$0.00
Operating Expenses			
Supplies:			
	\$0.00		\$0.00
	\$0.00		\$0.00
Equipment: (items over \$5,000 must be itemized)			
	\$0.00		\$0.00
	\$0.00		\$0.00
Herbicides:			
Type: Tansline			
Amount: 10 gallons Cost: \$218.80/gallon	\$1,094.00	\$1,094.00	\$0.00
Type: Triclopyr 3A			
Amount: 20 gallons Cost: \$50.55 / gallon	\$505.50	\$505.50	\$0.00
Type: Dye			
Amount: 4 gallons Cost: \$34/gallon	\$68.00	\$68.00	\$0.00
Contractor/ Consultant			
Contractors (RCD and CCC)	\$32,716.00	\$40,000.00	\$0.00
			\$0.00
Mileage for Weed Control \$0.655 x (438.93 Miles)	\$287.50		\$0.00
Mileage for Weed Control \$0.70 x (500 Miles)		\$350.00	
Subtotal Operation	\$34,671.00	\$41,667.50	\$0.00
Allowable Costs: (Not more than 10% of the award may be used for meetings, travel, administration, and coordination costs - i.e. FY23= \$42,421 CDFA Funding award total has max of \$4,242.10 for all combined, FY25 = \$55,190.30 CDFA Funding award total has max of \$5,519.03 for all combined)			
Meetings	\$0.00		\$0.00
Travel	\$0.00		\$0.00
Administration	\$2,500.00	\$3,522.80	\$0.00
Coordination	\$0.00		\$0.00
Mileage for Meetings, Training, Coordination \$0.655 x (Miles)	\$0.00		\$0.00
Subtotal	\$41,371.00	\$53,190.30	\$0.00
Indirect* (Max 25% of Personnel Costs)	\$1,050.00	\$2,000.00	\$0.00
Total	\$42,421.00	\$55,190.30	\$0.00
Grant Total CDFA Funding	\$42,421.00	\$55,190.30	
Grant Total Cost Share			\$0.00