



**COUNTY OF LAKE - BOARD OF SUPERVISORS - BUDGET HEARINGS - FY 2021-22
WEDNESDAY, JUNE 9, 2021 - 9:00 A.M.**

DIVISION	BUDGET UNIT #	PAGE #
County Counsel	1231	E-29
Public Liability	9919	E-411
Workers Compensation	9920	E-413
UC Cooperative Extension	6131	E-276
Mental Health	4014	E-225
Alcohol & Other Drug Services	4015	E-228
Alcoholism Program Services	4018	E-234
Child Support Services	2112	E-90
Buildings & Grounds	1671	E-40
Integrated Waste Management	4121	E-236
Parks	7011	E-282
Park Improvements - Quimby	7073	E-286
Museums	7201	E-288
Museum Improvement Fund	7202	E-292
Registrar of Voters	1451	E-36
Public Works Administration	1903	E-64
Engineering & Inspection	1908	E-70
Road	3011	E-184
Subdivision/Develop. Improv. Funds	3062-3081	E-189
Lampson Airport	3122	E-207
Lampson Field Capital Projects	3123	E-211
CSA #3 Twin Lakes	8463	E-341
CSA #23 Road Benefit Zones	8464-8472, 8483-8492	E-343
ISF - Central Garage	9905	E-397
ISF - Heavy Equipment	9907	E-399
ISF - Heavy Equipment-Restricted/ ISF - Heavy Equipment-Replacement	9908-9909	E-401
ISF-Fleet Maintenance	9911	E-403
Building & Safety	2602	E-153
Code Enforcement	2603	E-156
Nuisance Abatement	2604	E-159
Planning	2702	E-163
CSA #23-Wildfire Benefit	8475	E-366
Lakebed Management	1672	E-44
Lakebed Special Projects	1673	E-47
Flood Property Maintenance	1674	E-49
Flood Zone #1	8101	E-296
Flood Zone #4	8104	E-298
Flood Zone #5	8105	E-300
Water Resources Administration	8107	E-302
Upper Middle Creek Basin	8108	E-305
Watershed Protection District	8109	E-307
County Library	6022	E-270
Library Improvements	6023	E-274
Agricultural Commissioner	2601	E-149
Fish & Game	2701	E-161
Biological Community	2714	E-182
Information Technology	1904	E-67
Auditor	1121	E-17
Disaster Response & Recovery	1920	E-77
Treasurer/Tax-Collector	1122	E-21
Animal Care & Control	2703	E-166
Vet Medical Clinic	2711	E-180
APCO Special Programs	8798	E-387
Air Quality Management	8799	E-389
Probation	2302	E-141
Social Services - Admin	5011	E-240
Social Services Special Programs	5012	E-245
OJT Program	5115	E-247
General Welfare	5121	E-249
Wraparound Services	5125	E-252
Housing Administration	5164	E-254
Housing - Home Program Income	5165	E-257
Senior Citizens Programs	5168	E-259
Housing - HOME Program	5169	E-261
General Relief	5281	E-263
IHSS Public Authority	5282	E-265

DIVISION	BUDGET UNIT #	PAGE #
Jail Medical Services	2304	E-145
Environmental Health	4010	E-213
Public Health	4011	E-217
Health Administration	4012	E-221
Tobacco Education	4016	E-231
Veterans Service Office	5321	E-267
Lighting Districts	8210-8219, 8461	E-311
Lands End	8351	E-321
Corinthian Bay	8352	E-323
Middletown Sanitation District	8353	E-325
Southeast Regional System	8354	E-328
Northwest Regional System	8355	E-331
Anderson Springs Sewer	8356	E-334
CSA #2 - Spring Valley Campground	8460	E-336
CSA #2 - Spring Valley	8462	E-338
CSA #6 - Finley	8466	E-360
CSA #7 - Bonanza Springs	8467	E-362
CSA #13 - Kono Tayee	8473	E-364
CSA #16 - Paradise Valley	8476	E-368
CSA #18 - Starview Water	8478	E-370
CSA #20 - Soda Bay Water	8480	E-372
CSA #21 - North Lakeport	8481	E-375
CSA #22 - Mt. Hannah	8482	E-378
Kelseyville Waterworks	8593	E-380
Special Districts - Admin	8695	E-383
District Attorney	2110	E-85
Victim Witness	2113	E-93
DA Asset Forfeiture	2116	E-98
Assessor	1123	E-24
Recorder	2707	E-171
Recorder-Micrographics	2708	E-174
Recorder-Modernization	2709	E-176
Recorder-Vitals & Health Statistics	2710	E-178
Public Safety Facilities	1785	E-56
Sheriff - Coroner	2201	E-100
Sheriff - Dispatch	2202	E-103
Sheriff - Marijuana Suppression	2203	E-106
Sheriff- Bailiff	2204	E-108
Sheriff - Marine Patrol	2205	E-110
Sheriff-Rural & Small Counties	2206	E-112
Sheriff - Civil	2207	E-114
Sheriff - Blood Alcohol	2208	E-116
Sheriff - STC	2210	E-118
Sheriff - Automated Warrants	2212	E-120
Sheriff - DNA & Asset Forfeiture	2213	E-122
Sheriff - Asset Forfeiture	2214	E-124
Sheriff - Inmate Welfare	2215	E-126
Sheriff - Pool Veh. Replacement	2216	E-128
Sheriff - Pursuit Veh. Replacement	2217	E-130
Sheriff - Search & Rescue	2218	E-132
Sheriff - POST	2220	E-134
Sheriff - LLEBG	2221	E-136
Sheriff - Jail Facilities	2301	E-138
Emergency Services	2704	E-169
Board of Supervisors	1011	E-1
Administration	1012	E-4
Clerk of the Board	1014	E-8
Cannabis Program	1072	E-10
Non Departmental Revenue	1120	E-12
Central Services	1124	E-27
Human Resources	1341	E-33
Capital Projects	1778	E-51
Special Projects	1781	E-53
CDBG Program Income	1794	E-58
CDBG Capital Projects	1796	E-60
Marketing & Economic Develop.	1892	E-62
Geothermal Resource Royalties	1918	E-75
Trial Courts	2101	E-81
Grand Jury	2106	E-83
Public Defender	2111	E-88
Domestic Violence Programs	2115	E-96
Criminal Justice Program Facilities	2305	E-147
Contingencies	7999	E-294
Redevelopment Obligations	8826	E-393
Redevelop. Housing Successor Agency	8894	E-395
ISF - Employee Wellness Program	9917	E-407
ISF - Unemployment	9918	E-409

NOTE: Individual department budgets may be taken up by the Board at any time during the day and will not necessarily be reviewed in the order which they are listed.