CAPITAL ASSET LIST	FY 26/27 Appropriations	Purchase Authorized Prior to Adopted Budget
1122 TREASURER-TAX COLLECTOR		
61-60 – Buildings & Improvements - Current		
Build new office	$ 20,000	YES
62-71 – Equipment - Office		
New phones (13)	$ 5,700	YES

1778 CAPITAL PROJECTS		
61-60 – Buildings & Improvements - Current		
Purchase of Courthouse 4th Floor	$ 1,200,000	YES
63-04 – Construction in Progress - Water Systems		
Water line for South Main Street & Soda Bay Road	$ 2,000,000	YES
63-13 – Construction in Progress - Buildings & Improvements		
Courthouse HVAC Upgrades	$ 2,600,000	YES
Courthouse Interior Renovations	$ 2,997,789	YES
Kelseyville Senior Center renovation	$ 1,483,317	YES
Middletown Senior Center Solar	$ 368,344	YES

1781 SPECIAL PROJECTS		
63-11 – Construction in Progress - Docks & Piers		
Lucerne Harbor Dredging and docking	$ 106,300	YES

1785 PUBLIC SAFETY FACILITIES		
61-60 – Buildings & Improvements - Current		
Design and Construction of OES Culvert	$ 124,159	YES
62-74 – Equipment - Other		
Furnishings for EOC	$ 115,000	YES
63-13 – Construction in Progress - Buildings & Improvements		
Emergency Operations Center (EOC) Remodel	$ 358,145	YES
Jail Medical Center Improvements (CalAIM funding)	$ 1,000,000	YES
Armory Remodel	$ 6,000,000	YES
Jail Phase I Roof	$ 3,300,000	YES
Jail Fire Alarm	$ 245,000	YES

2110 DISTRICT ATTORNEY		
61-60 – Buildings & Improvements - Current		
Remodel to create more office and file storage space	$ 100,000	YES
62-72 – Equipment - Autos & Light Trucks		
4W drive truck for DA Investigator plus safety equipment	$ 60,000	YES
4W drive truck for DA Investigator plus safety equipment	$ 50,000	YES

2202 SHERIFF-CORONER		
62-74 – Equipment - Other		
Throw phone	$ 40,000	YES

CAPITAL ASSET LIST	FY 26/27 Appropriations	Purchase Authorized Prior to Adopted Budget
2206 SHERIFF-RURAL & SMALL COUNTIES *62-79 – Equipment - Prior Year*		
Retrofilling and remodel new Sheriff's Headquarters (FFE)	$ 800,000	YES
Retrofilling and remodel new Sheriff's Headquarters (Communications)	$ 200,000	YES
Mobile Audio Visual Camera/Body Cameras (Year 2)	$ 125,000	YES
Mobile Audio Visual Camera/Body Cameras (Years 3, 4, 5)	$ 715,000	YES

2214 SHERIFF-ASSET FORFEITURE *62-74 – Equipment - Other*		
Bearcat Armored Rescue Vehicle	$ 175,000	YES

2216 SHERIFF-POOL VEHICLE REPLACEMENT *62-72 – Equipment - Autos & Light Trucks*		
Replacement of Unmarked Vehicles for Department Use	$ 120,000	YES

2217 SHERIFF-PURSUIT VEHICLE REPLACEMENT *62-72 – Equipment - Autos & Light Trucks*		
Replacement Pursuit Vehicles	$ 375,000	YES
Replacement Trucks	$ 60,000	YES

2218 SHERIFF-SEARCH AND RESCUE *62-74 – Equipment - Other*		
Quad Off Highway Vehicles (2)	$ 20,000	YES

2603 CODE ENFORCEMENT *62-72 – Equipment - Autos & Light Trucks*		
Truck/SUV (Prop 64 grant funded) with Verizon Tracker Equipment	$ 51,454	YES

2704 SHERIFF/EMERGENCY SERVICES *62-74 – Equipment - Other*		
FY 24 Sheriff's Communications	$ 37,546	YES
FY 24 Sheriff's Communications	$ 18,737	YES
FY 24 Sheriff's Communications	$ 18,737	YES

CAPITAL ASSET LIST	FY 26/27 Appropriations	Purchase Authorized Prior to Adopted Budget
3011 ROADS		
61-60 – Buildings & Improvements - Current		
HVAC Mini Split System	$ 8,000	YES
Kelseyville Garage Doors	$ 11,500	YES
Cobb Bunker Garage Door	$ 11,500	YES
62-72 – Equipment - Autos & Light Trucks		
SweepAway rotary broom head attachment	$ 37,500	YES
63-01 – Construction in Progress - Roads		
South Main St. Underground Utilities	$ 5,890,400	YES
Soda Bay Road Underground Utilities	$ 2,069,600	YES
Socrates Mine Road PM 1.0	$ 750,000	YES
Socrates Mine Road Repairs 2.4	$ 1,100,000	YES
Lakeside Slide-Hill Road MP 7.75	$ 5,110,400	YES
HSIP Pedestrian Crosswalk Enhancement	$ 997,200	YES
HSIP Dynamic Variable Speed Feedback Sign Assemblies	$ 242,000	YES
63-02 – Construction in Progress - Bridges		
Bridge Prevention Maintenance Program (BPMP) Rehab	$ 15,000	YES
Bridge Prevention Maintenance Program (BPMP) Scour	$ 15,000	YES
14C-0119 Cooper Creek @ Witter Springs Rd	$ 104,000	YES
14C-0015 Clover Creek @ First St	$ 4,286,000	YES
14C-0099 Bartlett Creek @ Bartlett Springs Rd	$ 4,000	YES
14C-135 Oak Mitigation-Cooper Creek 119	$ 100,000	YES

3123 LAMPSON FIELD CAPITAL PROJECTS		
61-69 – Buildings & Improvements - Prior Year		
East Apron Pavement Rehabilitation-Design	$ 17,677	YES
63-13 – Construction in Progress - Buildings & Improvements		
East Apron Pavement Rehabilitation-Construction	$ 1,200,000	YES

4014 MENTAL HEALTH		
63-13 – Construction in Progress - Buildings & Improvements		
Southshore Expansion Project	$ 1,485,533	YES

4121 INTEGRATED WASTE MANAGEMENT		
62-74 – Equipment - Other		
Mobile Stacker Conveyer (rock crusher)	$ 110,000	YES
Water Truck	$ 160,000	YES
D-5 Bulldozer	$ 470,000	YES
63-13 – Construction in Progress - Buildings & Improvements		
Landfill Expansion Project Phase 1-4	$ 8,000,000	YES
Landfill Gas Collection and Control System Improvements	$ 75,000	YES

5011 SOCIAL SERVICES ADMINISTRATION		
62-71 – Equipment - Office		
Financial Management Software	$ 200,000	YES
Lobby Kiosk for Anderson Ranch Building	$ 20,000	YES

CAPITAL ASSET LIST	FY 26/27 Appropriations	Purchase Authorized Prior to Adopted Budget
6023 LIBRARY IMPROVEMENTS		
63-13 – Construction in Progress - Buildings & Improvements		
Lakeport Library Building Forward Grant Improvements	$ 643,607	YES
Redbud Library Building Forward Grant Improvements	$ 139,352	YES
Middletown Library Building Forward Grant Improvements	$ 109,531	YES
Upper Lake Library Building Forward Grant Improvements	$ 17,519	YES
6131 UC COOPERATIVE EXTENSION		
62-72 – Equipment - Autos & Light Trucks		
2026 Ford Maverick Crew Cab AWD Hybrid Truck	$ 34,248	YES
7011 PARKS		
62-72 – Equipment - Autos & Light Trucks		
Syber-TECH in ground trash system	$ 130,000	YES
F-150 Truck with tow package	$ 48,000	YES
62-74 – Equipment - Other		
Campways Equipment Trailer	$ 10,000	YES
63-12 – Construction in Progress - Park Improvements		
Lakeside Regional Park Improvement Project (State Per Capita Grant)	$ 115,000	YES
Hammond Park Improvement Project (State Park Improvement Grant)	$ 1,177,813	YES
7074 JOHN T. KLAUS PARK		
62-74 – Equipment - Other		
Compact Excavator	$ 60,000	YES
8109 WATERSHED PROTECTION DISTRICT		
60-00 – Land		
Grant to purchase remaining properties in the reclamation area - Upper Lake area	$ 6,706,760	YES
62-74 – Equipment - Other		
Spill response trailer (Grant #R18563-0)	$ 15,000	YES
Equipment for Improving Waterways project (Grant #R18570-0)	$ 10,000	YES
Water quality monitoring equipment (Grant #Q2596001)	$ 20,000	YES
Clear Lake Buoy Harmful Algae Bloom Mitigation (MIT-RIP Grant)	$ 921,408	YES
Replacement mower for Highland Springs Recreation area	$ 11,000	YES
Flow meters (Grant #OS-84070701)	$ 30,000	YES
8351 LANDS END		
63-05 – Construction in Progress - Sewer Systems		
SCADA -Evaluation Upgrades and Accessibility	$ 5,000	YES
8352 CORINTHIAN BAY		
63-05 – Construction in Progress - Sewer Systems		
SCADA -Evaluation Upgrades and Accessibility	$ 5,000	YES

CAPITAL ASSET LIST	FY 26/27 Appropriations	Purchase Authorized Prior to Adopted Budget
8353 MIDDLETOWN SEWER		
63-05 – Construction in Progress - Sewer Systems		
SCADA -Evaluation Upgrades and Accessibility	$ 8,850	YES

8354 LACOSAN-SE REGIONAL SYSTEM		
60-00 – Land		
Land acquisition #1-7	$ 10,000	YES
61-60 – Buildings & Improvements - Current		
Septic Hauler Dump Station	$ 150,000	YES
62-74 – Equipment - Other		
400KW Generator for treatment plant	$ 255,000	YES
LS #7 Generator 30KW	$ 47,000	YES
LS #15 Generator 125KW	$ 52,320	YES
Pipe and cable utility locator kit	$ 8,500	YES
63-05 – Construction in Progress - Sewer Systems		
Baylis Ave/Alvita Ave Sewer Collection Capacity Upgrade	$ 537,965	YES
Utility Relocation and Adjustments (City of Clearlake road projects)	$ 246,153	YES
SCADA-All Districts Evaluation Upgrades and Accessibility	$ 200,000	YES
Southeast Treatment Plant Headworks Upgrades-Pipes	$ 200,000	YES
Southeast Treatment Plant Headworks Upgrades-Screen	$ 100,000	YES

8355 LACOSAN-NW REGIONAL SYSTEM		
61-60 – Buildings & Improvements - Current		
Septic Hauler Dump Station	$ 273,932	YES
62-74 – Equipment - Other		
LS #4 Generator 80KW	$ 57,000	YES
LS #5 Generator 80KW	$ 57,000	YES
LS #15 Generator 80KW	$ 57,000	YES
LS #16 Generator 80KW	$ 57,000	YES
LS #17 Generator 80KW	$ 57,000	YES
Pipe Inspection Camera Reel SeeSnake	$ 14,500	YES
Trash Pump 4"	$ 85,000	YES
63-05 – Construction in Progress - Sewer Systems		
Paradise Cove Lift Station Rehabilitation	$ 282,571	YES
SCADA - All Districts Evaluation Upgrades and Accessibility	$ 131,150	YES
I & I Reduction	$ 100,000	YES

8356 ANDERSON SPRINGS SEWER		
63-05 – Construction in Progress - Sewer Systems		
SCADA -Evaluation Upgrades and Accessibility	$ 20,000	YES

8460 SPRING VALLEY CAMPGROUND		
61-60 – Buildings & Improvements - Current		
Spring Valley Community Center Paving	$ 196,088	YES

CAPITAL ASSET LIST	FY 26/27 Appropriations	Purchase Authorized Prior to Adopted Budget
8462 SPRING VALLEY CSA #2		
63-02 – Construction in Progress - Bridges		
Lakebed Recovery Project	$ 346,743	YES
Bridge Construction Project- Cache Creek	$ 181,300	YES
Bridge Construction Project- Upper Wolf Creek	$ 2,304,040	YES
Bridge Construction Project- Lower Wolf Creek	$ 486,000	YES
63-04 – Construction in Progress - Water Systems		
Spring Valley Distribution System Study	$ 287,139	YES

8466 CSA #6 FINLEY		
63-04 – Construction in Progress - Water Systems		
SCADA -Evaluation Upgrades and Accessibility	$ 10,000	YES

8473 KONO TAYEE		
61-60 – Buildings & Improvements - Current		
Meter Replacement Program	$ 42,300	YES
Tank #2 Upgrades Pumps and Cover	$ 100,000	YES
Well #2 Upgrade	$ 50,000	YES
63-04 – Construction in Progress - Water Systems		
SCADA -Evaluation Upgrades and Accessibility	$ 25,000	YES

8480 SODA BAY		
63-04 – Construction in Progress - Water Systems		
Tank Replacement (HMGP Grant)	$ 800,000	YES
Chart Recorder and PLC Integration	$ 110,000	YES
Ozone Upgrades	$ 110,000	YES

8481 NORTH LAKEPORT		
60-00 – Land		
Land Acquisition Pressure Zone 2	$ 17,000	YES
Land Acquisition Grandview	$ 99,000	YES
63-04 – Construction in Progress - Water Systems		
SCADA-Evaluation Upgrades and Accessibility	$ 90,985	YES
Water tank rehabilitation	$ 200,000	YES

CAPITAL ASSET LIST	FY 26/27 Appropriations	Purchase Authorized Prior to Adopted Budget
8593 KELSEYVILLE WATERWORKS		
62-74 – Equipment - Other		
Well Station #4 Generator 200KW	$ 77,000	YES
LS #1 Generator 125KW	$ 51,000	YES
Well Station #7 Generator 150KW	$ 73,000	YES
LS #3 Generator 30KW	$ 45,237	YES
63-04 – Construction in Progress - Water Systems		
Live Oak Water Line Replacement	$ 362,790	YES
SCADA -Evaluation Upgrades and Accessibility- Water	$ 50,000	YES
Sylar to Konocti Loop upgrades	$ 375,000	YES
63-05 – Construction in Progress - Sewer Systems		
Tertiary Treatment Plant	$ 134,044	YES
SCADA -Evaluation Upgrades and Accessibility-Sewer	$ 50,000	YES
I&I Reduction	$ 747,525	YES

8695 SPECIAL DISTRICTS ADMINISTRATION		
61-60 – Buildings & Improvements - Current		
Administration Office Roof Replacement	$ 354,638	YES
62-71 – Equipment - Office		
Software System	$ 778,000	YES
62-72 – Equipment - Autos & Light Trucks		
1/2 Ton Truck	$ 53,000	YES
62-74 – Equipment - Other		
1 Ton Truck	$ 75,000	YES
Valve turning trailer	$ 120,000	YES
63-05 – Construction in Progress - Sewer Systems		
LACOSAN Full Circle Effluent Pipeline Preliminary Design	$ 48,513	YES

8799 AIR QUALITY MANAGEMENT DISTRICT		
61-69 – Buildings & Improvements - Prior Year		
Solar installation and Building repair improvements	$ 200,000	YES
62-71 – Equipment - Office		
Computers, software and servers as needed	$ 20,000	YES
62-79 – Equipment - Prior Year		
Air Monitoring Equipment: Meteorological	$ 75,000	YES

9905 CENTRAL GARAGE		
62-72 – Equipment - Autos & Light Trucks		
Pool Vehicle Replacements:		
2026 2WD Mid Size Truck	$ 40,000	YES

CAPITAL ASSET LIST	FY 26/27 Appropriations	Purchase Authorized Prior to Adopted Budget
9908 HEAVY EQUIPMENT - REPLACEMENT *62-74 – Equipment - Other*		
Used, 2019 Ford F550 (Aerial Truck)	$ 100,000	YES
New, 2026 F350 XL 4x2 Regular Cab	$ 65,000	YES
New, Rosco Self Propelled Broom	$ 112,000	YES

9911 FLEET MAINTENANCE *62-73 – Equipment - Shop*		
Wheel Balancer	$ 8,500	YES

TOTAL **$80,068,559**