

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA
RESOLUTION NO. _____

**A RESOLUTION AMENDING RESOLUTION NO. 2025-118 TO AMEND THE FY 2025–26
ADOPTED BUDGET FOR FUND 145 (MENTAL HEALTH) BY INCREASING REVENUES AND
APPROPRIATIONS.**

WHEREAS, Government Code Section 29130 provides that anticipated revenue may be made available for specific appropriation by a four-fifths vote of the Board at any regularly scheduled or properly noticed special meeting; and

WHEREAS, revenue and appropriations within the FY 2025–26 Adopted Budget have been reviewed and based on updated Medi-Cal revenue projections and program needs, revisions are necessary; and

WHEREAS, the proposed revisions reflect increased service delivery costs, including contracted provider services and client placements, offset by salary savings and other expenditure reductions; and

WHEREAS, FY 2025–26 Medi-Cal revenue is projected based on actual billing from July through March (9 months), excluding April due to incomplete reporting, reflecting sustained service utilization levels and expanded service capacity; and

WHEREAS, the proposed revisions increase revenues and appropriations in Fund 145 in the amount of \$9,510,998;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares that the County of Lake Adopted Budget for Fiscal Year 2025-2026 is amended as follows:

| REVENUES | | | | | |
|-----------------|--------------------|--------------------------|-----------------------|---|-----------------------------|
| Fund | Budget Unit | Budget Unit Title | Account Number | Brief Explanation | Increase (Decrease)* |
| 145 | 4014 | Mental Health | 452.53-60 | BH Connect Incentive Payment | \$195,129 |
| 145 | 4014 | Mental Health | 452.53-60 | Medical Revenue | \$8,420,869 |
| 145 | 4014 | Mental Health | 452.53-60 | One Time FEP/ESMI MHBG Funding | \$95,000 |
| 145 | 4014 | Mental Health | 452.53-60 | Encampment Resolution Grant | \$200,000 |
| 145 | 4014 | Mental Health | 502.81-22 | BHCIP Bond Award - Match Xfer from SUDS | \$600,000 |
| | | | | | |
| | | | | | \$9,510,998 |

| APPROPRIATIONS | | | | | |
|----------------|-------------|-------------------|----------------|---|----------------------|
| Fund | Budget Unit | Budget Unit Title | Account Number | Brief Explanation | Increase (Decrease)* |
| 145 | 4014 | Mental Health | 740.63-13 | BHCIP Bond - Capital Project Costs | \$600,000 |
| 145 | 4014 | Mental Health | 740.01-11 | Salary Savings-Unfilled positions | (\$550,000) |
| 145 | 4014 | Mental Health | 740.02-22 | Salary Savings-Unfilled positions | (\$449,063) |
| 145 | 4014 | Mental Health | 740.03-30 | Salary Savings-Unfilled positions | (\$360,000) |
| 145 | 4014 | Mental Health | 740.03-32 | Salary Savings-Unfilled positions | (\$3,000) |
| 145 | 4014 | Mental Health | 740.23-80 | Increase in contracted svcs.-billable providers | \$6,458,061 |
| 145 | 4014 | Mental Health | 740.30-00 | Higher utility costs | \$15,000 |
| 145 | 4014 | Mental Health | 740.40-70 | Increase in client placements | \$3,600,000 |
| 145 | 4014 | Mental Health | 740.62-72 | Encampment Resolution Fund Grant Vehicle | \$200,000 |
| | | | | | |
| | | | | | \$9,510,998 |

THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at a regular meeting thereof on the ____ day of _____, 2026, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

ATTEST:

SUSAN PARKER

Clerk of the Board of Supervisors

COUNTY OF LAKE

Chair, Board of Supervisors

By: _____

Deputy

APPROVED AS TO FORM:

Jenavive Herrington

Auditor Controller

By: Jenavive Herrington
Jenavive Herrington (May 6, 2026 11:03:31 PDT)

APPROVED AS TO FORM:
LLOYD GUINTIVANO
County Counsel

By:   Digitally signed by Lloyd C. Guintivano
DN: cn=Lloyd C. Guintivano, o=US,
ou=County of Lake, ou=Office of the County
Counsel,
email=Lloyd.Guintivano@lakecountycal.gov
Date: 2026.04.10 16:55:06 -0700

Date: April 10, 2026