



COUNTY OF LAKE
PUBLIC WORKS DEPARTMENT
255 N. Forbes Street
Lakeport, California 95453
Telephone 707-263-2341
Fax 707-263-7748

Scott DeLeon
Public Works Director

March 1, 2024

The Honorable Mike Thompson
United States House of Representatives
Washington, DC 20515

Subject: Community Project Funding Request

Dear Congressman Thompson,

Thank you for the opportunity to submit a project for consideration for the subject funding, and by way of this correspondence I respectfully nominate the following project.

Project Name: South Main Street/Soda Bay Road Widening and Resurfacing Project, County of Lake in the unincorporated area of South Lakeport, California, Congressional District 4

Project Description and Benefits: This project will result in the construction of a continuous center left-turn lane and bicycle lanes on both sides of the roadway for the entire South Main Street/Soda Bay Road Corridor. The center left-turn lane will improve safety throughout the corridor for vehicles attempting to turn into the various businesses on either side of the street where we currently experience a high rate of rear-end accidents. The bicycle lanes will provide safer areas for bicyclists which will promote increased non-motorized transportation through the region. Collectively, these improvements will provide a significant benefit to the businesses and motorists through one of the highest travelled corridors in the County. This project has widespread support and is highly ranked in the Regional Transportation Plan, as evidenced by the attached letter of support from our Area Planning Council.

Amount Requested for the Project: \$5,041,000 (This was determined by taking the current engineer's cost estimate + 10% contingency and subtracting the current available funding)

Total Project Cost: The current State Transportation Improvement Program (STIP) project cost estimate is \$5.031 million dollars, however this amount has not been revised over several STIP cycles and the current engineer's construction cost estimate is \$9.156 million.

Project Eligibility: This project is eligible under 23 USC 133(b) (Surface Transportation Block Grant Program).

Estimated Start and Completion Dates: The road construction project is expected to commence in the summer of 2026 and be completed by Fall of 2027.

Has this request been submitted to a federal agency for non-earmarked funds this fiscal year? No

History of any Federal Funding for the project: This project has utilized Federal DEMO funding for various phases of the project. A summary of the funding (Amendment Modification Summary (E-76)) is attached.

Does the project have other public (state or local) funds committed to meet match or cost-share requirements? Yes, the project includes State and local funds, a summary of which is attached (Finance Letter). Local funding is from County Road Department discretionary funds.

If the request does not fully fund the project, describe the source of the remaining funding: Remaining funding will come from County Road Department discretionary funds.

Is the project on a STIP or a TIP?: Yes, the project is identified in the State Transportation Improvement Plan, at the following link: <https://catc.ca.gov/-/media/ctc-media/documents/programs/stip/2022-stip/2022-adopted-stip-32522.pdf>

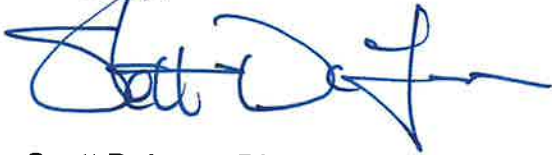
STIP ID Number: This project is identified as two separate projects in the STIP as:

- 3032R S. Main St. Lakeport-Rt 175, widen, bike (demo)(20S-18), and
- 3033R Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)

A copy of the project listing from the 2022 STIP is attached.

Thank you again for the opportunity to submit this project, we appreciate all the support you continue to provide to Lake County! Please let me know if you need any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Scott DeLeon", with a stylized flourish at the end.

Scott DeLeon, Director
Lake County Public Works

Attachments

- APC Letter of Support
- E-76 Funding Summary
- Finance Letter
- Lake County STIP Funding Summary



LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
www.lakeapc.org

525 South Main Street, Ukiah, CA 95482
Administration: Suite G ~ 707-234-3314
Planning: Suite B ~ 707-263-7799

March 1, 2024

To Whom It May Concern:

The Lake Area Planning Council (APC) is pleased to extend its support for the South Main Street/Soda Bay Road Widening Project, which seeks funding through Congressional Earmark Funds. This project is not only a high-ranked project within our Regional Transportation Plan (RTP), but has also been designated as a regional priority project as per Lake APC's Resolution 17-18-10, adopted on November 8, 2017.

The South Main Street and Soda Bay Road projects are critical to addressing the evolving transportation and safety needs of Lake County. They align with several objectives and policies reflected in the RTP, including:

Objective LSR-1: Maintain, rehabilitate and construct local streets and roads consistent with local and regional needs, city and County area plans, and policies and Complete Streets policies.

Policy LSR-1.1: Identify local streets and roads reconstruction projects for funding consideration from the State Transportation Improvement Program (STIP) as well as other sources.

Objective LSR-3: Improve traffic flow, capacity, safety and operations on the local transportation network.

Policy LSR-3.1: Identify for funding consideration local streets and roads capacity, safety, and operational projects from funding sources available through STIP and other resources.

Objective LSR-4: Pursue federal, State, local and private funding sources for transportation system maintenance, restoration and improvement projects consistent with this Plan.

The inclusion of complete streets elements, such as sidewalks and bicycle lanes, in the South Main Street and Soda Bay Road projects, underscores the dedication to creating a safer, more accessible transportation network for pedestrians and cyclists alike. Additionally, the construction of a center lane is anticipated to enhance the flow of traffic and increase safety by providing a buffer for vehicles traveling in opposite directions, reducing rear-end collisions.

The Lake Area Planning Council firmly believes that the successful implementation of the South Main Street/Soda Bay Road Widening Project will improve the regional transportation infrastructure, reflecting our shared commitment to safety, efficiency, and sustainability. We appreciate your consideration for the request for Congressional Earmark funds to support this vital project and are available to provide any additional information as needed.

Thank you,

Lisa Dave-Bates
Executive Director

AMENDMENT MODIFICATION SUMMARY - (E-76)

FEDERAL AID PROGRAM

DLA LOCATOR: 01-LAK-0-CNTY
PREFIX: RPSTPLE
PROJECT NO: 5914(042)
SEQ NO: 7
STATE PROJ NO: 01281714L
ALT. PROJ NO:
AGENCY: LAKE
ROUTE:
DISASTER NO:
TIP DATA
MPO: NON-MPO
FSTIP YR: 2021
STIP REF: 130-0000-1259
FSTIP ID 130-0000-1259

PROJECT LOCATION:
SO. MAIN ST. FR. LAKEPORT LIMITS TO SR175 EXT
TYPE OF WORK:
REHAB INCLUDING BIKE LANES (TC)
FED RR NOS:
PUC CODES:
PROJ OVERSIGHT: ASSUMED/LOCAL ADMIN
ENV STATUS / 12/19/2012
RW STATUS / DT:
INV RTE:
BEG MP:
END MP:
BRIDGE NO:

PREV AUTH / AGREE DATES:
PE:
RW:
CON:
SPR:
MCS:
OTH:
PROJECT END DATE (PED): 12/31/2026

PROG CODE	LINE NO	IMPV TYPE	FUNC SYS	URBAN AREA	URB/RURAL	DEMO ID
H220	10	15				
H220	20	28				
HY10	10	15				CA421
HY10	20	16				CA421
L240	11	15				
L240	21	16				
LY10	10	15				CA421
LY10	14	15				CA421
LY10	20	16				CA421
Z006	10	15				
Z006	20	16				
Z906	20	16				

FUNDING SUMMARY

PHASE	PREV. OBLIGATION	PROJECT COST	FEDERAL COST	AC COST
PE	PE THIS	\$1,553,129.70	\$1,311,260.96	\$0.00
	PE SUBTOTAL	\$1,553,129.70	\$1,311,260.96	\$0.00
RW	RW PREV. OBLIGATION	\$1,523,164.30	\$1,308,106.04	\$0.00
	RW THIS REQUEST	\$0.00	\$0.00	\$0.00
	RW SUBTOTAL	\$1,523,164.30	\$1,308,106.04	\$0.00
CON	CON PREV. OBLIGATION	\$0.00	\$0.00	\$0.00
	CON THIS REQUEST	\$0.00	\$0.00	\$0.00
	CON SUBTOTAL	\$0.00	\$0.00	\$0.00
OTH	OTH PREV. OBLIGATION	\$0.00	\$0.00	\$0.00
	OTH THIS REQUEST	\$0.00	\$0.00	\$0.00
	OTH SUBTOTAL	\$0.00	\$0.00	\$0.00
TOTAL:		\$3,076,294.00	\$2,619,367.00	\$0.00

STATE REMARKS

HISTORICAL COMMENTS

FINAL DESIGN SHALL NOT PROCEED UNTIL FINAL ENVIRONMENTAL APPROVAL.
SEQ #1 - Requesting Authorization of TE funds for PE phase of work.
3/29/07-SEQ#1-At their February 1st, 2007 meeting, CTC allocated \$29,000
(\$25,673 Federal/\$3,327 State) for E&P (PA&ED) of this project. This request

is to authorize the Federal portion of these funds for E&P--aea

04/04/07: SEQ#1: Authorized \$25,673 of STIP--TE (H220) funding for PE (Environ. work). This sum was allocated by CTC on 02/01/07 to be matched with \$3,327 of State funds. Additionally, CTC has allocated \$45,000 of State money on 04/27/06 and \$240,000.00 of State/RIP on 03/15/07 for Environmental (PA&ED) work for this project. Final design shall not be initiated prior to completion of NEPA document. Any PA&ED work performed prior to this authorization is ineligible for federal reimbursement. PA&ED work conducted after 01/31/07 is eligible for State reimbursement./MKT

07/09/08 - SEQ#2 Cost adjustment - request authorization of DEMO funds - (\$184,000) for PE, \$50,000 in matching funds (DEMO is 80% reimbursement rate) are provided by the RIP shares previously obligated to this project for PA & ED. - MEM

07/10/08: Authorized additional \$184,000 HY10 for PE. Ref: DEMO ID #421, HPP#1085. The Agency shall not begin PS&E until after the approval of NEPA Env. document. kbh

Funds under DEMO ID CAA421 are being used on this FPN and FPN RPSTLE-5914(043).

04/27/09 - SEQ#3 Cost adjustment - Request authorization of additional DEMO - funds (\$502,000) to cover more intensive archeologic studies. - MEM

05/12/09: SEQ#3 - Authorized additional \$147,502 HY10 & \$354,498 LY10 for PE.

05/12/09: SEQ#3 - Authorized additional \$147,502 HY10 & \$354,498 LY10 for PE.

Please note that this is a 'post-programming' change. Ref DEMO ID #421, HPP# 1085. KBH

06/05/2013

* SEQ 4: Authorizing federal funds for RW and additional funds for PE

* RW is 100% federally funded using toll credits in lieu of non-federal match.

* This project is assuming a pro-rata appropriation for PE and RW

* This project is associated with RPSTPLE-5914(043).

06/05/2013

* STIP-RIP funds (\$442,650, Fed - \$57,350 State) were allocated to the PS&E component of work on March 5, 2013 by the CTC.

* STIP RIP funds (\$350,000, 100% Fed) were allocated to the RW component of work on March 5, 2013 by the CTC.

* STIP TE funds (\$14,000, 100% Fed) were allocated to the RW component of work on March 5, 2013 by the CTC.

04/21/2021

SEQ 5: Cost adjusted based on revised RW estimate. Shifting LY10 and HY10 funds from PE to RW and authorizing new HIP funds to both PE and RW. PED established as 12/30/2023 effective SEQ 5 approval. PED was not previously established.

04/23/2021

SEQ 5: Shifting lapsed HY10 and LY10 funds from PE to RW. Authorize new RW fund.

09/07/2021

SEQ 6: Revising State Program Code for Z006 and Z906 (HIP funds) from 20.30.010.600 to 20.30.010.810

12/09/2023

Sequence #7 is a request to extend the project end date (PED) from 12/30/23 to 12/31/26. The project has been delayed by difficult right of way acquisition negotiations. There are no other actions requested.

FEDERAL REMARKS

AUTHORIZATION

AUTHORIZATION TO PROCEED WITH REQUEST: OTH

FOR: PED EXTENSION

DOCUMENT TYPE: AMOD

PREPARED IN FADS BY: LOUIE, PATRICK

REVIEWED IN FADS BY: LOUIE, PATRICK

SUBMITTED IN FADS BY: LOUIE, PATRICK

PROCESSED IN FADS BY: SIGNATURE, NOT_REQUIRED

E-76 AUTHORIZED DATE IN FMIS JIYOUNG AHN

ON 2023-12-09 653-7349
ON 2023-12-09 653-7349
ON 2023-12-10 FOR CALTRANS
ON 2023-12-10 FOR FHWA
ON 2023-12-22 15:16:21 0

SIGNATURE HISTORY FOR PROJECT NUMBER 5914(042) AS OF 12/26/2023

FHWA FMIS SIGNATURE HISTORY

MOD # SIGNED BY

SIGNED ON

6	WAIL HAYS WAIL HAYS JIYOUNG AHN	12/14/2023 12/14/2023 12/22/2023
5	SHUN HUEY SHUN HUEY TASIA PAPAJOHN	09/13/2021 09/13/2021 09/15/2021
4	SHUN HUEY SHUN HUEY ROBBIE SCOTT	06/15/2021 06/15/2021 06/16/2021
3	SHUN HUEY PETER M. PANGILINAN MICHAEL AVERY	06/12/2013 06/12/2013 06/12/2013
2	JERILYNN FOGLE SHEILA MASTERS VENESHA SMITH	05/21/2009 05/21/2009 05/26/2009
1	JERILYNN FOGLE JERILYNN FOGLE MARY CUNNINGHAM	07/15/2008 07/15/2008 07/15/2008
0	JERILYNN FOGLE JERILYNN FOGLE BRENDA BRYANT	04/10/2007 04/10/2007 04/12/2007

FHWA FMIS 3.0 SIGNATURE HISTORY

CALTRANS SIGNATURE HISTORY	
DOCUMENT TYPE SIGNED BY	SIGNED ON
AMEND/MOD	LOUIE, PATRICK
	12/10/2023

DEPARTMENT OF TRANSPORTATION

FINANCE LETTER

Date: 12/09/2023

EA No.: 01-281724

D_CO_RT: 01-LAK-0-CR

Project No: RPSTPLE-5914(043)

Adv. Project Id: 010000055

Project End Date: 12/31/2027

To: Lake County

Est Tot Proj Costs: \$4,016,000

FINANCE ITEMS	PRO RATA OR LUMP SUM	TOTAL COST OF WORK	FEDERAL PART. COST	FED. REIMB %	FEDERAL FUNDS (DEMO)	FEDERAL FUNDS (DEMO)	STATE FUNDS (DEMO MATCH)	FEDERAL FUNDS (STIP)	STATE FUNDS (STIP MATCH)	FEDERAL FUNDS (TTE)	STATE FUNDS (TTE MATCH)	FEDERAL FUNDS (HIP)	FEDERAL FUNDS (HIP)	LOCAL FUNDS
Environmental Studies & Permits	Pro Rata	\$26,000.00	\$26,000.00	88.53%	HY10	LY10	\$0.00	\$0.00	\$0.00	\$23,017.00	\$2,983.00	\$0.00	\$0.00	\$0.00
Agency Preliminary Engineering	Pro Rata	\$286,047.00	\$286,047.00	80.00%			\$216,000.00	\$12,837.00	\$57,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Agency Preliminary Engineering	Pro Rata	\$711,414.75	\$711,414.75	80.00%			\$0.00	\$589,131.40	\$142,283.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Agency Preliminary Engineering	Pro Rata	\$118,171.00	\$118,171.00	100.00%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,171.00	\$0.00	\$0.00
Plans, Specifications & Estimates	Pro Rata	\$310,000.00	\$310,000.00	88.53%			\$0.00	\$0.00	\$0.00	\$274,443.00	\$35,557.00	\$0.00	\$0.00	\$0.00
Right of Way	Pro Rata	\$10,000.00	\$10,000.00	100.00%			\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Right of Way	Pro Rata	\$232,000.00	\$232,000.00	100.00%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right of Way	Lump Sum	\$1,027,190.00	\$1,027,190.00	48.36%			\$0.00	\$496,712.64	\$63,506.64	\$0.00	\$0.00	\$0.00	\$0.00	\$466,970.72
Right of Way	Pro Rata	\$83,873.00	\$83,873.00	100.00%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,873.00	\$0.00	\$0.00
Right of Way	Pro Rata	\$68,616.00	\$68,616.00	100.00%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,616.00	\$0.00
Totals:		\$2,873,311.75	\$2,873,311.75		\$216,000.00	\$1,078,881.00	\$263,000.00	\$506,443.00	\$35,557.00	\$33,017.00	\$2,983.00	\$202,044.00	\$88,616.00	\$466,970.72

Participation Ratio:

100%

This Finance Letter was created based on specific financial information provided by the responsible local agency. The following encumbrance history is prepared by Local Assistance Accounting Office and is provided here for local agency's information and action.

Signature:



Title: HQ Local Assistance Area Engineer

For questions regarding finance letter, contact:

Printed Name: Patrick Louie

Telephone No.: (279) 444-7273

Remarks: Sequence #7 extends the project end date (PED) from 6/30/25 to 12/31/27.

DEPARTMENT OF TRANSPORTATION

FINANCE LETTER

Date: 12/09/2023

EA No: 01-281724

D_CO_RT: 01-LAK-0-CR

Project No: RPSTPLE-5914(043)

Adv. Project id: 0100000055

Project End Date: 12/31/2027

To: Lake County

Est Tot Proj Costs: \$4,016,000

ACCOUNTING INFORMATION										Cooperative Work Agreement	
RPT1PLE5814(043)										APPROVED AMOUNT	EXPIRATION DATE
ADV. PROJECT ID	APPROP. UNIT	STATE PROJ.	FED/ STATE	ENCUMBRANCE AMOUNT	APPROP YEAR	EXPENDITURE AMOUNT	ENCUMBRANCE BALANCE	REVERSION DATE			
0100000055	23102F	2030010680	F	\$68,616.00	2223	\$0.00	\$68,616.00	06/30/2028			
0100000055	21102F	2030010680	F	\$298,189.59	2021	\$90,416.75	\$207,772.84	06/30/2026			
0100000055	21102F	2030010680	F	\$202,044.00	2021	\$198,777.29	\$3,266.71	06/30/2026			
0100000055	16102F	2030010680	F	\$201,971.67	1516	\$201,971.67	\$0.00	06/30/2021	\$198,523.00	06/30/2023	
0100000055	13102F	2030010680	F	\$185,491.41	1213	\$185,491.41	\$0.00	06/30/2018	\$259,348.00	06/30/2020	
0100000055	13101	2030600621	F	\$35,567.00	1213	\$35,567.00	\$0.00	06/30/2018			
0100000055	13101F	2030600621	F	\$421,090.97	1213	\$421,090.87	\$0.00	06/30/2018			
0100000055	09102F	2030010680	F	\$393,028.33	0809	\$393,028.33	\$0.00	06/30/2014	\$237,480.00	06/30/2016	
0100000055	08102F	2030010680	F	\$216,000.00	0708	\$216,000.00	\$0.00	06/30/2014			
0100000055	07601	2030600621	S	\$210,000.00	0607	\$210,000.00	\$0.00	06/30/2012			
0100000055	07101F	2030600731	F	\$23,016.21	0607	\$23,017.00	\$0.79	06/30/2013			
0100000055	07601	2030600731	S	\$2,982.21	0607	\$2,982.21	\$0.00	06/30/2012			
0100000055	07601	2030600731	S	\$0.79	0607	\$0.79	\$0.00	06/30/2012			
0100000055	06601	2030600621	S	\$53,000.00	0506	\$53,000.00	\$0.00				

*Please refer to the applicable CTC Guidelines for Timely Use of Funds (TUF) Provisions. Also refer to your allocation notification letter(s) for allocation-specific TUF deadlines.

*Please submit invoices to the appropriate Districts by April 1st to avoid funds lapsing on the June 30th reversion date listed above and to allow sufficient time for Accounting and SCO year-end closing procedures.

PROJECT DEADLINES

Agency: 5914 Lake County

Date: 12/09/2023
D_CO_RT: 01-LAK-0-CR
Project No: RPSTPLE-5914(043)
Adv. Project Id: 0100000055
PPNO: 01-3033R
Project End Date: 12/31/2027

Allocations Information – Allocation Deadlines (Data excludes extensions and funding shifts)

ALLOCATION INFORMATION						ALLOCATION DEADLINES			
ALLOCATION DATE	ACTION	PPNO	PHASE	FED/ STATE	ALLOCATION AMOUNT	Timely Use of Funds (TUF) Dates			Fed Funds
						(Cost Incurred) EXPENDITURE	CONTRACT AWARD	COMPLETION	
04/27/2006	CTC	01-3033R	E&P	S	\$53,000.00	06/30/2008			
02/01/2007	CTC	01-3033R	E&P	S	\$2,983.00	06/30/2009			
02/01/2007	CTC	01-3033R	E&P	F	\$23,017.00	06/30/2009			12/31/2027
03/15/2007	CTC	01-3033R	E&P	S	\$210,000.00	06/30/2009			
03/05/2013	CTC	01-3033R	PS&E	S	\$35,557.00	06/30/2015			
03/05/2013	CTC	01-3033R	PS&E	F	\$274,443.00	06/30/2015			12/31/2027
03/05/2013	CTC	01-3033R	ROW	F	\$10,000.00	06/30/2015			12/31/2027
03/05/2013	CTC	01-3033R	ROW	F	\$232,000.00	06/30/2015			12/31/2027

* The Project Deadline/Allocation Information table reflects the amount(s) originally allocated by the CTC. See the current finance letter for the corresponding encumbrance amounts after any required federal obligation.

* Allocation funding shifts (if any) are reflected on the Finance Letter. Note, if any "Const" Allocation is divided between CON and CE, it must be separated on the finance letter.

* Please refer to the applicable CTC Guidelines for Timely Use of Funds (TUF) provisions. Also refer to your allocation notification letter(s) for allocation-specific deadlines/extensions.

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITRP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Lake

Agency	Rte	PNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Lake CCAPC		3002P	Planning, programming, and monitoring			Aug-20	46											
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout			Oct-20	211	46	0	0	0	0	0	0	0	0	0	
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)				900	211	0	0	0	0	0	0	211	0	0	
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	900	0	
Lakeport	loc	3089	Lakeport Blvd/S. Main St. improve intersection (ext 6-20)		SOF	Feb-22	71	900	0	0	0	0	0	0	0	71	0	
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				1,133	563	0	0	0	0	0	570	0	563	0	
Lakeport	loc	3089	Lakeport Blvd/S. Main St. improve intersection (205-23)		SOF		894	194	0	700	0	0	0	106	700	0	88	
Lake County	loc	3032R	S. Main St. Lakeport-Rt 175, widen, bike (demo)(205-18)				4,369	0	4,369	0	0	0	0	0	4,369	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Ck, widen, bike (demo)(205-17)				662	0	662	0	0	0	0	0	662	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				201	56	47	48	50	0	0	0	201	0	0	
							9,387	2,747	5,842	48	750	0	676	5,978	282	2,451	0	
							9,387											
Total Programmed or Voted since July 1, 2020																		
COVID Projects																		
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																		
Highway Project Proposals:																		
Lakeport	loc	3089	Lakeport Blvd/S. Main St. improve intersection (205-23)		SOF		-894	0	-194	0	-700	0	-106	-700	0	-88	0	
Lakeport	loc	3089	Lakeport Blvd/S. Main St. improve intersection (205-23)		SOF		894	0	0	0	88	106	700	106	700	0	88	
Lake County	loc	3032R	S. Main St. Lakeport-Rt 175, widen, bike (demo)(205-18)				-4,369	0	-4,369	0	0	0	0	-4,369	0	0	0	
Lake County	loc	3032R	S. Main St. Lakeport-Rt 175, widen, bike (demo)(205-18)				4,369	0	4,369	0	0	0	0	4,369	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Ck, widen, bike (demo)(205-17)				-662	0	-662	0	0	0	0	0	-662	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Ck, widen, bike (demo)(205-17)				662	0	662	0	0	0	0	0	662	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				-145	0	-47	-48	-50	0	0	-145	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				241	0	47	48	50	48	48	241	0	0	0	
							96	0	-5,225	5,031	-612	154	748	96	0	0	0	
							Subtotal, Highway Proposals											
							96											
							Total Proposed 2022 STIP Programming											
							96											
2022 STIP COVID Project Proposals:																		
Clearlake	loc	3212	Guardrails, Rt 53/Ridgeview & Rt 53/Davis intersections				55	0	55	0	0	0	0	55	0	0	0	
Clearlake	loc	3213	Olympic and Old Highway 53 Intersection Sig Controller				131	0	131	0	0	0	0	131	0	0	0	
Lakeport	loc	3214	Green Street Reconstruction				NEW	0	0	133	0	0	0	0	133	0	0	
Lake County	loc	3215	Nice Lucerne Culoff, Rt 29-Lakeshore Bl. rehab				NEW	205	0	205	0	0	0	0	205	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				27	0	0	27	0	0	0	0	27	0	0	
							552	0	392	160	0	0	0	552	0	0	0	
							Total 2022 STIP COVID Programming											

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include TIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Lake																		
Agency	Rte	PNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	RW Sup
			Balance of STIP County Share, Lake															
			Total County Share, June 30, 2021				9,468											
			Total New Programmed or Voted Since July 1, 2020				9,387											
			Unprogrammed Share Balance				81											
			Share Balance Advanced or Overdrawn				0											
			Proposed New Programming				96											
			Minimum				0											
			Target				2,015											
			Maximum				2,874											
			Under (Over) Target				1,919											
			Existing COVID Programming				0											
			Proposed COVID Programming				552											
			Target				552											
			Under (Over) Target				0											