

**County of Lake
Appropriation Calculation Factor
2024/2025**

Per Capita Personal Income % Change:	3.620
Annual % Change in Population - County:	0.470

Per Capita Cost of Living Ratio: 1.0362

County Population Ratio: 1.0047

County Calculation Factor: 1.0411

Appropriation Limits - Calculated

2024/2025

COUNTY	98,163,761
ANDERSON SPRINGS LIGHTING DISTRICT	23,580
CLEARLAKE OAKS LIGHTING DISTRICT	11,199
KELSEYVILLE LIGHTING DISTRICT	90,440
GLENHAVEN LIGHTING DISTRICT	36,565
LOWER LAKE LIGHTING DISTRICT	90,857
LUCERNE LIGHTING DISTRICT	165,475
MIDDLETOWN LIGHTING DISTRICT	70,684
UPPER LAKE LIGHTING DISTRICT	71,205
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	624,985
COUNTY SERVICE AREA #3, TWIN LAKES	223,508
COUNTY SERVICE AREA #7, BONANZA SPRINGS	138,276
COUNTY SERVICE AREA #13, KONO TAYEE	242,495
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	1,532,916

County of Lake

Data Source:

[PriceandPopulation2024](#)

Prop 4 Calculations for Resolutions

	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Calculation Factor, DOF Price/Pop. Data	1.0385	1.0341	1.0561	1.072	1.0344	1.0411
COUNTY	77,861,062	80,516,124	85,033,078	91,155,460	94,291,208	98,163,761
ANDERSON SPRINGS LIGHTING DISTRICT	18,703	19,341	20,426	21,896	22,649	23,580
CLEARLAKE OAKS LIGHTING DISTRICT	8,883	9,186	9,701	10,400	10,757	11,199
KELSEYVILLE LIGHTING DISTRICT	71,735	74,181	78,343	83,983	86,872	90,440
GLENHAVEN LIGHTING DISTRICT	29,002	29,991	31,674	33,954	35,122	36,565
LOWER LAKE LIGHTING DISTRICT	72,066	74,523	78,704	84,371	87,273	90,857
LUCERNE LIGHTING DISTRICT	131,251	135,726	143,341	153,661	158,947	165,475
MIDDLETOWN LIGHTING DISTRICT	56,065	57,976	61,229	65,637	67,895	70,684
UPPER LAKE LIGHTING DISTRICT	56,478	58,404	61,681	66,122	68,396	71,205
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	495,722	512,626	541,385	580,365	600,329	624,985
COUNTY SERVICE AREA #3, TWIN LAKES	177,281	183,326	193,610	207,550	214,690	223,508
COUNTY SERVICE AREA #7, BONANZA SPRINGS	109,677	113,417	119,780	128,404	132,821	138,276
COUNTY SERVICE AREA #13, KONO TAYEE	192,341	198,900	210,058	225,182	232,928	242,495
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	1,215,871	1,257,332	1,327,868	1,423,475	1,472,442	1,532,916