Budget R

Passthrough Agency: California Department of Forestry and Fire Protection (CAL FIRE)

Program: FY 2023-2024 Wildfire Prevention Grants

Stage: Pre-Award

Budget Items

| Category | Title | Description | Units |
|-------------------|--|---|-------|
| Salaries & Wages | | | |
| | Use Titles to briefly describe each item. Cost Share from the grantee and from a partner can be tracked on separate lines. Note that your indirect cost rate setting (which must be between 0 and 12%) will automatically apply to each line | In each rows Description, enter the unit of measurement and choose from only the following labels: Hours, Days, Each, Report, Contract, Miles, Daily, Acres | 0 |
| Salaries & Wages | Total | | 0 |
| | | | |
| Employee Benefits | · · · · · · · · · · · · · · · · · · · | | |
| | Use Titles to briefly describe each item. Cost Share from the grantee and from a partner can be tracked on separate lines. Note that your indirect cost rate setting (which must be between 0 and 12%) will automatically apply to each line | In each rows Description, enter the unit of measurement and choose from only the following labels: Hours, Days, Each, Report, Contract, Miles, Daily, Acres | 0 |
| Employee Benefits | s Total | I | 0 |
| | | | |
| Contractual | | | |
| Contractual Total | | | 0 |

Travel & Per Diem

| Use Titles to briefly describe | In each rows | 0 |
|---------------------------------|-------------------------------|-------|
| each item. Cost Share from | Description, enter the | |
| the grantee and from a partne | unit of measurement | |
| can be tracked on separate | and choose from only | |
| lines. Note that your indirect | the following labels: | |
| cost rate setting (which must | Hours, Days, Each, | |
| be between 0 and 12%) will | Report, Contract, Miles, | |
| automatically apply to each | Daily, Acres | |
| line | Daily, 7 to 100 | |
| Travel & Per Diem Total | | 0 |
| Traver & Fer Diem Total | | U |
| Supplies | | |
| 48" McLeod Fire Tool | Community education | 400 |
| | participant to receive. | |
| 2-A 2.5 Gal Water Fire | Community giveaway | 400 |
| Extinguisher | James groundy | 150 |
| Magnets | Outreach Materials | 1500 |
| Iviagnota | (Products) | 1300 |
| Brochures | Outreach Materials | 1500 |
| biocitales | (Products) | 1300 |
| Booklets (8 pages) | Outreach Materials | 1300 |
| bookiets (6 pages) | | 1300 |
| Table Cover (OLAH Over Brint) | (Products) | 2 |
| Table Cover (8' All Over Print) | Outreach Event Set-Up | 2 |
| Tabletop Sign | Outreach Event Set-Up | 4 |
| Postcards | Outreach Materials | 29000 |
| | (Products) | |
| Postage | Disseminate invites & | 13200 |
| 7 5510.95 | outreach materials | |
| Frisbee (Custom) | Outreach Materials | 277 |
| i lisbee (Gustoffi) | (Products) | 211 |
| Coloring Crayon Pack | Outreach Event/ | 500 |
| Coloning Crayon Fack | Materials Dissemination | 500 |
| | | |
| | to go with activity | |
| Chara / Carra a Matariala | booklet Outropels Materials | 4500 |
| Flyers / Course Materials | Outreach Materials (Products) | 1500 |
| Supplies Total | , | 49583 |
| | | |
| Equipment | 1. | |
| NOTE: Indirect cost rates do | In each rows | 0 |
| not apply to Equipment. Use | Description, enter the | |
| Titles to briefly describe each | unit of measurement | |
| item. Cost Share from the | and choose from only | |
| grantee and from a partner | the following labels: | |
| can be tracked on separate | Hours, Days, Each, | |
| lines. | Report, Contract, Miles, | |
| | Daily, Acres | |
| | Daily, 7 toroc | |

| | Use Titles to briefly describe each item. Cost Share from the grantee and from a partner can be tracked on separate lines. Note that your indirect cost rate setting (which must be between 0 and 12%) will automatically apply to each line | In each rows Description, enter the unit of measurement and choose from only the following labels: Hours, Days, Each, Report, Contract, Miles, Daily, Acres | 0 |
|---------------------|--|---|---|
| Other Costs Total | | | 0 |
| Indirect Cost | | | |
| | To be used by CAL FIRE staff only | To be used by CAL FIRE staff only | 0 |
| Indirect Cost Total | | | 0 |

Other

| Category | Title | Description | Units |
|-------------|-------|-------------|-------|
| Other | | | |
| Other Total | | | 0 |

| Gr | Grant Total | 49583 |
|----|-------------|-------|
| Gr | irant lotal | 49583 |

Budget Report, Created by Leah Sautelet, leah.sautelet@lakecountyca.gov, 12/05/2023

Source: eCivis™ Portal http://www.ecivis.com/

leport

Report Date: 12/05/2023
Requested By: Leah Sautelet

leah.sautelet@lakeco

| Unit Cost | Extended Cost | Direct Cost | Indirect Cost | GL Account |
|-----------|---------------|--------------|---------------|------------|
| ФО ОО | #0.00 | #0.00 | #0.00 | |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | |
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| | | | | |
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| \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
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| \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| φ0.00 | φ0.00 | φ0.00 | φ0.00 | |
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| \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| +3100 | Ţ0.00 | +0.00 | 43.66 | |

| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|----------|--------------|--------------|--------|
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | · | · ' |
| \$39.98 | \$15,992.00 | \$15,992.00 | \$0.00 |
| \$171.00 | \$68,400.00 | \$68,400.00 | \$0.00 |
| \$0.38 | \$570.00 | \$570.00 | \$0.00 |
| \$0.37 | \$555.00 | \$555.00 | \$0.00 |
| \$0.89 | \$1,157.00 | \$1,157.00 | \$0.00 |
| \$286.50 | \$573.00 | \$573.00 | \$0.00 |
| \$51.00 | \$204.00 | \$204.00 | \$0.00 |
| \$0.03 | \$870.00 | \$870.00 | \$0.00 |
| \$0.51 | \$6,732.00 | \$6,732.00 | \$0.00 |
| \$16.00 | \$4,432.00 | \$4,432.00 | \$0.00 |
| \$0.40 | \$200.00 | \$200.00 | \$0.00 |
| \$0.21 | \$315.00 | \$315.00 | \$0.00 |
| \$567.27 | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | | |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
|--------|--------|--------|--------|--|
| | | | | |
| | | | | |
| | | | | |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | |
| | | | | |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

| Unit Cost | Exter | nded Cost | Direct Cost | Indirect Cost | GL Account |
|-----------|--------|------------|--------------|---------------|------------|
| | | | | | |
| \$0 | .00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | |
| | | | 4100 000 00 | 40.00 | |
| \$567 | .27 \$ | 100,000.00 | \$100,000.00 | \$0.00 | |

<u>ountyca.gov</u>

Cost Share

\$0.00

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Cost Share

\$0.00

\$0.00

Budget Report

ugh Agency: California Department of Forestry and Fire Protection (CAL FIRE)

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Narrative

<h2>Outreach Material Development</h2><div>Lake County OES will coordinate with the materials that enhance the community's ability to prepare for and prevent wildfire. Topics will include including Lake Co Alerts and Genasys Protect zones; preparing for evacuations including go-bags, ide there; connecting with neighbors; affordable and replicable defensible space projects and actions the talking to children about wildfire planning and prevention. incorporate AFN needs in order to reach the greatest audience possible. The materials will be relevant also publish and print the materials for dissemination across the OA. Budget Costs Incluc style="font-size: 13px;">Products (to include at a minimum):<span style="font-size: 1 topic)Brochures (2+ topics)Booklets (2+ topics including a children's wildfire prevent and a Guide to Prepare for Fire Season)Postcards (1+ topic to use as a sturdy hand out (i.e. g etc.)</div>cp>Graphic Design (for professional services on certain products that re provide)<h2>
Community Outreach</h2><div>The focus of this Oper social media and really reach the community <i>in </i>their neighborhoods. Outreach will be conduc OA. Participating agencies will ensure Operation Lake Co Ready representation at: and Heroes Safety Fair (Lakeport, October)Dia de los Muertos Festival (Clearlake, October) October)Lake County Fair (Lakeport, September)Others as available. Cover (Professional, Custom for Outreach Booth advertising partners/Operation Lake Co Ready) with key Operation Lake Co Ready messages.Frisbee (to reach youth, customized with Operation Lake Co Ready messages). Crayons (disseminated with Children's Activity Book)</div><h2>Community Education</h2 specifically target the residents served by each fire district via an "open house" type of event held at Report Date: 12/05/2023 Requested By: Leah Sautelet

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ne Fire Chief's Association and Cal Fire to develop le: registration and use of alert and warning tools ntifying where to go, when to go and how to get at everyone can achieve; preparing children and developed in English and Spanish and will nt and usable for years to come. This project will le:</div><div>Magnets (1 ion/preparedness activity book specific to locality o-bag checklist, defensible space how to, equire a higher level than staff can ration Lake Co Ready is to move beyond web and ted via US mail and at various events across the shore Ready Fest (Lucerne; April) /li>National Night Out (Lakeport, August or >Budgeted Costs include:Table Tabletop Sign x 2 - For table display, custom ation Lake Co Ready message(s)) !>The Community Education events will each station in coordination with Wildfire