

Budget R

Passthrough Agency: California Department of Forestry and Fire Protection (CAL FIRE)
Program: FY 2023-2024 Wildfire Prevention Grants
Stage: Pre-Award

Budget Items

Category	Title	Description	Units
Salaries & Wages			
	Use Titles to briefly describe each item. Cost Share from the grantee and from a partner can be tracked on separate lines. Note that your indirect cost rate setting (which must be between 0 and 12%) will automatically apply to each line	In each rows Description, enter the unit of measurement and choose from only the following labels: Hours, Days, Each, Report, Contract, Miles, Daily, Acres	0
Salaries & Wages Total			0
Employee Benefits			
	Use Titles to briefly describe each item. Cost Share from the grantee and from a partner can be tracked on separate lines. Note that your indirect cost rate setting (which must be between 0 and 12%) will automatically apply to each line	In each rows Description, enter the unit of measurement and choose from only the following labels: Hours, Days, Each, Report, Contract, Miles, Daily, Acres	0
Employee Benefits Total			0
Contractual			
Contractual Total			0
Travel & Per Diem			

	Use Titles to briefly describe each item. Cost Share from the grantee and from a partner can be tracked on separate lines. Note that your indirect cost rate setting (which must be between 0 and 12%) will automatically apply to each line	In each rows Description, enter the unit of measurement and choose from only the following labels: Hours, Days, Each, Report, Contract, Miles, Daily, Acres	0
Travel & Per Diem Total			0

Supplies			
	48" McLeod Fire Tool	Community education participant to receive.	400
	2-A 2.5 Gal Water Fire Extinguisher	Community giveaway	400
	Magnets	Outreach Materials (Products)	1500
	Brochures	Outreach Materials (Products)	1500
	Booklets (8 pages)	Outreach Materials (Products)	1300
	Table Cover (8' All Over Print)	Outreach Event Set-Up	2
	Tabletop Sign	Outreach Event Set-Up	4
	Postcards	Outreach Materials (Products)	29000
	Postage	Disseminate invites & outreach materials	13200
	Frisbee (Custom)	Outreach Materials (Products)	277
	Coloring Crayon Pack	Outreach Event/ Materials Dissemination to go with activity booklet	500
	Flyers / Course Materials	Outreach Materials (Products)	1500
Supplies Total			49583

Equipment			
	NOTE: Indirect cost rates do not apply to Equipment. Use Titles to briefly describe each item. Cost Share from the grantee and from a partner can be tracked on separate lines.	In each rows Description, enter the unit of measurement and choose from only the following labels: Hours, Days, Each, Report, Contract, Miles, Daily, Acres	0
Equipment Total			0

Other Costs			
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	Use Titles to briefly describe each item. Cost Share from the grantee and from a partner can be tracked on separate lines. Note that your indirect cost rate setting (which must be between 0 and 12%) will automatically apply to each line	In each rows Description, enter the unit of measurement and choose from only the following labels: Hours, Days, Each, Report, Contract, Miles, Daily, Acres	0
Other Costs Total			0

Indirect Cost			
	To be used by CAL FIRE staff only	To be used by CAL FIRE staff only	0
Indirect Cost Total			0

Other

Category	Title	Description	Units
Other			
Other Total			0

Grant Total			49583
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Budget Report, Created by Leah Sautellet, leah.sautellet@lakecountycal.gov, 12/05/2023

Source: eCivis™ Portal

<http://www.ecivis.com/>

Report

Report Date: 12/05/2023
Requested By: Leah Sautelet
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Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	

pawnee-countyca.gov

[illegible]

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

11/11/2019

\$0.00

\$0.00

\$0.00

\$0.00

Cost Share

\$0.00

\$0.00

Budget Report

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Narrative

Outreach Material Development

Lake County OES will coordinate with the community to develop materials that enhance the community's ability to prepare for and prevent wildfire. Topics will include Lake Co Alerts and Genasys Protect zones; preparing for evacuations including go-bags, identifying safe areas; connecting with neighbors; affordable and replicable defensible space projects and actions; talking to children about wildfire planning and prevention. The developed materials will be customized to incorporate AFN needs in order to reach the greatest audience possible. The materials will be reviewed, approved, and published and printed for dissemination across the OA.

Budget Costs Include:

- Products (to include at a minimum):
 - Brochures (2+ topics)
 - Booklets (2+ topics including a children's wildfire prevention and a Guide to Prepare for Fire Season)
 - Postcards (1+ topic to use as a sturdy hand out (i.e. go-bags, etc.))
- Graphic Design (for professional services on certain products that require)

Community Outreach

The focus of this Outreach is to reach the community in their neighborhoods. Outreach will be conducted through social media and really reach the community in their neighborhoods. Outreach will be conducted through the following events:

- North and Heroes Safety Fair (Lakeport, October)
- Dia de los Muertos Festival (Clearlake, October)
- Lake County Fair (Lakeport, September)
- Others as available.

Community Education

Community Education will specifically target the residents served by each fire district via an "open house" type of event held at

Report Date: 12/05/2023

Requested By: Leah Sautelet

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the Fire Chief's Association and Cal Fire to develop
the: registration and use of alert and warning tools
notifying where to go, when to go and how to get
that everyone can achieve; preparing children and
developed in English and Spanish and will
be fun and usable for years to come. This project will
include:

- Magnets (1
ion/preparedness activity book specific to locality
go-bag checklist, defensible space how to,
require a higher level than staff can
ration Lake Co Ready is to move beyond web and
distributed via US mail and at various events across the
shore Ready Fest (Lucerne; April)
- Health
/li>National Night Out (Lakeport, August or
>Budgeted Costs include:
- Table
Tabletop Sign x 2 - For table display, custom
ation Lake Co Ready message(s))
- Coloring
!><p>The Community Education events will
at each station in coordination with Wildfire