

**BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA**

**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION ESTABLISHING NEW CLASSIFICATIONS, THE EFFECTIVE DATE  
THEREOF, AND AMENDING THE POSITION ALLOCATION CHART FOR FISCAL YEAR  
2023-24 TO CONFORM TO THE ADOPTED BUDGET**

WHEREAS, the Board of Supervisors has approved the Fiscal Year 2023-24 Recommended Budget, as prepared by the County Administrative Officer; and

WHEREAS, it is necessary to establish new classifications and amend the County Position Allocation chart in order to conform to the FY 2023-24 Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares as follows:

- A. That new classifications, with associated salaries, as listed on Attachment A to this resolution, are hereby established in the County's classification plan.
- B. That positions allocated in each budget unit shall be as delineated on Attachment B to this Resolution.
- C. That all funded permanent employee positions established on Attachment A and delineated on Attachment B to this Resolution are deemed appropriate as of July 1, 2023, in accordance with Section 29124 of the Government Code.

THIS RESOLUTION WAS PASSED AND ADOPTED by the Board of Supervisors of the County of Lake at a meeting thereof on the \_\_\_\_\_ day of September, 2023 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

ATTEST: SUSAN PARKER  
Clerk of the Board

COUNTY OF LAKE

By: \_\_\_\_\_

\_\_\_\_\_  
Chairman, Board of Supervisors

APPROVED AS TO FORM:  
LLOYD GUINTIVANO  
County Counsel

\_\_\_\_\_

NEW POSITION CLASSIFICATIONS FOR FY 2023-24				
Class Number	Position Title	Current Grade	Proposed Grade	Entry Step
3-0425	Capital Project Manager		S42	\$38.35
3-2090	Facilities Maintenance Supervisor		S27	\$26.48

## POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
----------------	---------------------	-----------	-------------------

### 1011 BOARD OF SUPERVISORS

Chairman, Board of Supervisors	0- 1501	1	Funded
Member, Board of Supervisors	0- 1502	4	Funded

**Total Budget Unit FTE's 5**

### 1012 ADMINISTRATIVE OFFICE

Chief Climate Resiliency Officer	1- 1602	1	Funded
County Administrative Officer	1- 2001	1	Funded
Deputy County Administrative Officer I/II	1- 2003/2008	3	Funded
Deputy County Administrative Officer I/II/Chief	1- 2003/2008/2002	1	Funded
Assistant County Administrative Officer	1- 2015	1	Funded
Accounting Technician/Senior	2- 0035/0036	1	Funded
Administrative Assistant/Administrative Assistant, Senior	2- 0453/0454	1	Funded
Administrative Analyst I/II	2- 2069/2004	3	Funded
Administrative Analyst I/II/Senior	2- 2069/2004/2002	1	Funded

**Total Budget Unit FTE's 13**

### 1014 CLERK TO THE BOARD

Assistant Clerk to the Board	2- 2087	1	Funded
------------------------------	---------	---	--------

**Total Budget Unit FTE's 1**

### 1121 AUDITOR-CONTROLLER

Auditor-Controller/County Clerk	0- 0280	1	Funded
Chief Deputy Auditor-Controller	1- 0285	1	Funded
Assistant Auditor-Controller	1- 0286	1	Funded
Payroll Specialist I/II	2- 0021/0022	1	Funded
Payroll Analyst I/II/Sr.	2- 0025/0026/0027	1	Funded
Accountant-Auditor I/II, Supervising	3- 0031/0032	1	Funded
Property Tax Coordinator I/II/III	3- 0035/0036/0037	1	Funded
Accounting Technician - Auditor I/II	4- 0015/0017	2	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	4	Funded
Deputy County Clerk / Fiscal Support	4- 0030	1	Funded
Business Software Analyst	4- 2233	1	Funded

**Total Budget Unit FTE's 15**

### 1122 TREASURER-TAX COLLECTOR

Treasurer-Tax Collector	0- 1360	1	Funded
Assistant Treasurer-Tax Collector	1- 1376	1	Funded
Collections Supervisor	3- 0033	1	Funded
Accounting Technician-Auditor I/II	4- 0015/0017	4*	Funded
Accountant I/II	4- 0031/0032	4	Funded

\* One position to be eliminated upon next vacancy

**Total Budget Unit FTE's 11**

### 1123 ASSESSOR

Assessor-Recorder	0- 0190	1	Funded
Chief Deputy Assessor-Recorder- Valuations	1- 0360	1	Funded
Assistant Assessor-Recorder	1- 0364	1	Funded
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1	Funded
Appraiser Aide/Appraiser I/II/Senior	4- 0170/0171/0172/0176	6	Funded
Auditor-Appraiser I/II/Senior	4- 0270/0271/0273	2	Funded
Cadastral Mapping Technician I/II/Senior	4- 2199/2200/2150	1	Funded
Deputy Assessor-Recorder I/II/Senior	4- 2220/2221/2149	3	Funded

**Total Budget Unit FTE's 16**

### 1124 CENTRAL SERVICES

Mail Clerk	4- 2068	0.75	Funded
------------	---------	------	--------

**Total Budget Unit FTE's 0.75**

### 1231 COUNTY COUNSEL

County Counsel	1- 0520	1	Funded
Deputy County Counsel I/II/III/Senior	2- 0261/0262/0263/0264	5	Funded
Risk Analyst	2- 2005	1	Funded
Legal Admin Assistant-Confidential/Legal Admin Assistant, Senior-Confidential	2- 2015/2016	1	Funded

**Total Budget Unit FTE's 8**

## POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
----------------	---------------------	-----------	-------------------

### 1341 HUMAN RESOURCES DEPARTMENT

Deputy Human Resources Director	1- 1524	1	Funded
Human Resources Director	1- 1525	1	Funded
Human Resources Analyst I/II	2- 2008/2009	1	Funded
Human Resources Analyst I/II/Sr.	2- 2008/2009/2013	2	Funded
Human Resources Technician I/II	2- 2011/2012	3	Funded

**Total Budget Unit FTE's 8**

### 1451 ELECTIONS

Registrar of Voters	1- 2111	1	Funded
Deputy Registrar of Voters	1- 2112	1	Funded
Elections Specialist, Senior	4- 0386	2	Funded
Elections Specialist	4- 0387	1	Funded

**Total Budget Unit FTE's 5**

### 1671 BUILDINGS AND GROUNDS

Facilities Maintenance Superintendent	1- 2017	1	Funded
Capital Project Manager	3- 0425	1	Funded
Facilities Maintenance Supervisor	3- 2090	1	Funded
Janitor	4- 0060	3	Funded
Lead Janitor	4- 0061	0.75	Funded
Facilities Maintenance Worker I/II/Senior / Technician I/II	5- 0812/0813/0823/0818/0819	6	Funded
Facilities Maintenance Lead Worker	5- 0820	1*	Funded

\* Position to be eliminated upon next vacancy

**Total Budget Unit FTE's 13.75**

### 1903 DEPARTMENT OF PUBLIC WORKS

Assistant Public Works Director	1- 0799	1	Funded
Public Works Director	1- 0800	1	Funded
Deputy Public Works Director I/II-Administration	1- 0804/0805	1	Funded
Public Works Fiscal Coordinator I/II	3- 0800/0801	1	Unfunded
Public Works Analyst	3- 0802	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Accountant I/II	4- 0031/0032	2	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Administrative Assistant	4- 1440	1	Unfunded
Administrative Assistant, Senior	4- 1441	1	Unfunded
Public Works Service Technician	4- 2245	2	Funded

**Total Budget Unit FTE's 13**

### 1904 INFORMATION TECHNOLOGY

Information Technology Director	1- 2110	1	Funded
Deputy Information Technology Director	1- 2233	1	Funded
Programmer Analyst I/II	4- 1158/1159	1	Funded
Information Systems Analyst I/II/III/Senior	4- 1165/1163/1167/1168	6	Funded
Geographic Information Systems Specialist I/II	4- 2206/2304	1	Funded

**Total Budget Unit FTE's 10**

### 1908 ENGINEERING & INSPECTION DIVISION

Principal Civil Engineer	1- 2027	1	Funded
County Surveyor	1- 0610	1	Funded
Public Works Construction Project Manager	3- 0423	1	Funded
Assistant Engineer I/II	4- 0407/0408	2	Funded
Assistant Engineer Senior	4- 0410	1	Unfunded
Associate Civil Engineer	4- 0420	1	Funded
Special Projects Engineer I/II	4- 2239/2240	1	Unfunded
Deputy County Surveyor	5- 0611	1	Funded
Engineering Technician I/II	5- 0731/0732	1	Funded
Survey Technician	5- 0737	1	Unfunded
Right-of-Way Agent	5- 2101	1	Funded

**Total Budget Unit FTE's 12**

## POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
----------------	---------------------	-----------	-------------------

### 1920 DISASTER RESPONSE/RECOVERY

Emergency Event Fiscal Manager	1- 0640	1	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	1	Funded

Total Budget Unit FTE's      2

### 2110 DISTRICT ATTORNEY

District Attorney	0- 0680	1	Funded
Chief Deputy District Attorney-Criminal Division	1- 0526	1	Funded
Chief District Attorney Investigator	1- 0853	1	Funded
District Attorney Administrative Coordinator	1- 2067	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Legal Administrative Assistant	4- 1443	2.75	Funded
Legal Administrative Assistant, Senior	4- 1444	2	Funded
Office Assistant	4- 2021	3	Funded
Office Assistant III	4- 2042	1	Funded
Business Software Analyst	4- 2233	1	Funded
District Attorney Investigator Technician	4- 2241	1	Funded
Deputy District Attorney I/II/III/ Senior	8- 0521/0522/0523/0527	12	Funded
Welfare Fraud Investigator Supervisor	10- 0752	1	Funded
Welfare Fraud Investigator Trainee / Welfare Fraud Investigator	10- 0750/0751	2	Funded
District Attorney Investigator I/II	16- 0851/0852	3	Funded
District Attorney Investigator Trainee II / District Attorney Investigator I/II	16- 0851/0852/0854	2	Funded

Total Budget Unit FTE's      35.75

### 2111 PUBLIC DEFENDER

Chief Public Defender	1- 0472	1	Funded
-----------------------	---------	---	--------

Total Budget Unit FTE's      1

### 2112 CHILD SUPPORT SERVICES

Deputy Director of Child Support Services	1- 2108	1	Funded
Director of Child Support Services	1- 0525	1	Funded
Child Support Officer, Supervising	3- 2101	2	Funded
Accounting Technician	4- 0014	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Child Support Special Programs Coordinator	4- 2123	2	Funded
Information Systems Analyst I/II	4- 1163/1165	1	Funded
Child Support Officer I/II/III	4- 2066/2032/2120	7	Funded
Child Support Assistant I/II	4- 2121/2122	3	Funded
Child Support Attorney I/II/III/Senior	8- 0531/0532/0533/0534	1	Funded

Total Budget Unit FTE's      20

### 2113 VICTIM-WITNESS ASSISTANCE

Victim Witness Program Administrator	1- 0566	1	Funded
Victim Advocate I/II	4- 2091/2092	2	Funded
Victim Advocate, Senior	4- 2093	1	Funded

Total Permanent FTE's      4

Victim Advocate I/II	4- 2091/2092	1	Funded
Forensic Interviewer	4- 2097	1	Funded

Total Limited Term FTE's      2

Total Budget Unit FTE's      6

## POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
<b>2201 SHERIFF-CORONER</b>			
Sheriff-Coroner	0- 1230	1	Funded
Emergency Services Manager	1- 1600	1	Funded
Sheriff-Coroner Administrative Manager	1- 2105	1	Funded
Evidence Technician Supervisor	3- 0240	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Staff Services Analyst, I/II	4- 0723/0725	2	Funded
Administrative Assistant	4- 1440	1	Funded
OES Specialist	4- 1460	1	Funded
Evidence Tech I/II	4- 2019/2020	1	Funded
Law Enforcement Records Technician / Law Enforcement Records Tech, Senior	4- 2025/2026	3	Funded
Sheriff's Public Information and Outreach Officer	4- 2030	1	Funded
Sheriff-Coroner Assistant	4- 2035	1	Funded
Civilian Coroner/ Coroner Technician	4- 2038/2039	1	Funded
Deputy Sheriff I/II/Trainee	6- 0630	5	Funded
Deputy Sheriff I/II	16- 0631/0632	31	Funded
Deputy Sheriff I/II (CalMmet)	16- 0631/0632	1	Funded
Deputy Sheriff I/II (Prop 56)	16- 0631/0632	3	Unfunded
Deputy Sheriff I/II (SRO)	16- 0631/0632	1	Unfunded
Deputy Sheriff I/II (GVRP)	16- 0631/0632	1	ends 12/31/23
Deputy Sheriff Sergeant	16- 1220	10	Funded
Undersheriff	17- 0949	1	Funded
Captain-Sworn	17- 0951	1	Funded
Lieutenant	17- 0953	3	Funded
<b>Total Budget Unit FTE's</b>		<b>74</b>	

### 2202 SHERIFF-CENTRAL DISPATCH

Public Safety Dispatcher I/II	6- 2030/2031	7	Funded
Supervising Public Safety Dispatcher	6- 2032	3	Funded
Lieutenant	17- 0953	1	Funded
<b>Total Budget Unit FTE's</b>		<b>11</b>	

### 2204 SHERIFF-COURT SECURITY

Deputy Sheriff I/II	16- 0631/0632	3	Funded
Deputy Sheriff Sergeant	16- 1220	1	Funded
<b>Total Budget Unit FTE's</b>		<b>4</b>	

### 2205 SHERIFF-MARINE PATROL

Deputy Sheriff I/II	16- 0631/0632	1	Funded
Deputy Sheriff Sergeant	16- 1220	1	Funded
<b>Total Budget Unit FTE's</b>		<b>2</b>	

### 2301 SHERIFF-JAIL FACILITIES

Staff Services Analyst I	4- 0723	1	Funded
Law Enforcement Records Technician / Law Enforcement Records Tech, Senior	4- 2025/2026	1	Funded
Correctional Facilities Maintenance Technician	5- 0817	2	Funded
Sergeant - Corrections	6- 1223	6	Funded
Deputy Sheriff I/II - Corrections	6- 2040/2041	42	Funded
Correctional Aide	6- 2210	10	Funded
Captain - Sworn	17- 0951	1	Funded
Captain - Sworn (Temporary allocation due to retirement)	17- 0951	1	Funded
Lieutenant - Corrections	17- 0955	2	Funded
<b>Total Budget Unit FTE's</b>		<b>66</b>	

## POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
<b>2302 PROBATION</b>			
Assistant Chief Probation Officer	1- 0230	1	Funded
Chief Deputy Probation Officer	1- 0231	2	Funded
Chief Probation Officer	1- 1130	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Probation Aide	4- 0622	3	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Legal Administrative Assistant	4- 1443	3	Funded
Legal Administrative Assistant, Senior	4- 1444	1	Funded
Deputy Probation Officer, Senior	10- 0619	5	Funded
Deputy Probation Officer I/II	10- 0621/0620	26	Funded
<b>Total Budget Unit FTE's</b>		<b>44</b>	

### 2601 AGRICULTURAL COMMISSIONER

Ag Commissioner/Sealer of W & M	1- 0090	1	Funded
Deputy Ag Commissioner-Sealer of W&M	1- 0154	1	Funded
Administrative Assistant	4- 1440	1	Funded
Ag Biologist/W & M Insp I/II/Senior	5- 0081/0082/0090	2	Funded
Ag Biologist/W & M Insp I/II/Senior (Class B Lic req'd)	5- 0084/0085/0091	1	Funded
<b>Total Budget Unit FTE's</b>		<b>6</b>	

### 2602 BUILDING AND SAFETY

Chief Building Official	1- 2106	1	Funded
Deputy Building Official	1- 2107	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Office Assistant	4- 2021	1	Funded
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1	Funded
Business Software Analyst	4- 2233	1	Funded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	2	Funded
Community Development Technician Supervisor	3- 1110	1	Funded
Plans Examiner I/II	5- 0308/0309	2	Funded
Building Inspector / Building Inspector, Senior	5- 0314/0313	3	Funded
<b>Total Budget Unit FTE's</b>		<b>15</b>	

### 2603 CODE ENFORCEMENT

Code Enforcement Manager	1- 2045	1	Funded
Code Enforcement Program Supervisor	3- 2043	1	Funded
Code Enforcement Officer	4- 2043	5	Funded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	1	Funded
Grading and Stormwater Inspector	5- 0049	1	Funded
<b>Total Budget Unit FTE's</b>		<b>8</b>	

### 2702 PLANNING

Cannabis Program Manager	1- 1106	1	Funded
Community Development Director	1- 1110	1	Funded
Deputy Community Development-Administration	1- 1109	1	Funded
Senior Planner	3- 1100	1	Funded
Staff Services Analyst	4- 0723	1	Funded
Office Assistant III	4- 2042	2	Funded
Asst Resource Planner I/II/Assoc Resource Planner	4- 0044/0045/0046	1	Funded
Assistant Planner I/II/Associate Planner	4- 2067/2044/1105	5	Funded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	3	Funded
<b>Total Budget Unit FTE's</b>		<b>16</b>	

## POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
<b>2703 ANIMAL CONTROL</b>			
Animal Control Director	1- 0155	1	Funded
Deputy Animal Control Director	1- 0158	1	Funded
Staff Services Analyst	4- 0723	1	Funded
Administrative Assistant	4- 1440	0.75	Funded
Office Assistant	4- 2021	0.75	Funded
Animal Control Assistant	5- 0150	1.5	Funded
Animal Control Officer I/II/Senior	5- 0151/0152/0154	4	Funded
Kennel Coordinator	5- 0156	0.75	Funded
Animal Care and Control Adoption Coordinator	5- 0157	0.75	Funded
<b>Total Budget Unit FTE's</b>		<b>11.5</b>	

### 2707 RECORDER

Supervising Deputy Assessor-Recorder	3- 2224	1	Funded
Deputy Assessor-Recorder I/II/Senior	4- 2220/2221/2149	4	Funded
<b>Total Budget Unit FTE's</b>		<b>5</b>	

### 2711 ANIMAL MEDICAL CLINIC

Veterinarian	1- 0165	1	Funded
Registered Veterinary Technician	4- 0146	1	Funded
<b>Total Budget Unit FTE's</b>		<b>2</b>	

### 3011 ROAD DEPARTMENT

Public Works Superintendent	1- 1180	1	Funded
Public Works Area Supervisor	3- 0810	3	Funded
Bridge Maintenance Supervisor	3- 2045	1	Funded
Sign & Painting Maintenance Supervisor	3- 2046	1	Funded
Public Works Leadworker	3- 2049	3	Funded
Bridge Maintenance Worker	5- 2044	1	Funded
Heavy Equipment Operator I	5- 2047	9	Funded
Heavy Equipment Operator II	5- 2048	3	Funded
Public Works Worker I/II/Senior	5- 2050/2096/2099	11	Funded
Public Works Inmate Crew Leader	5- 2218	1	Funded
<b>Total Budget Unit FTE's</b>		<b>34</b>	

### 4010 ENVIRONMENTAL HEALTH

Environmental Health Director	1- 1195	1	Funded
Office Services Supervisor	3- 2117	1	Funded
Environmental Health Specialist, Supervisor I/II	3- 2068/2069	1	Funded
Environmental Health Aide	4- 2051	3	Funded
Environmental Health Specialist I/II/Senior	5- 2052/1191/1193	6	Funded
Environmental Health Technician	5- 1186	1	Funded
Hazardous Materials Specialist I/II	5- 2079/2080	1	Funded
<b>Total Budget Unit FTE's</b>		<b>14</b>	

### 4011 PUBLIC HEALTH

Public Health Nursing Director	1- 0036	1	Funded
Health Services Program Manager	1- 1137	1	Funded
Public Health Officer	1- 2215	1	Funded
Deputy Director of Public Health	1- 2217	1	Funded
Public Health Nurse, Senior	3- 1204	4	Funded
Nurse Practitioner-Physicians Assistant	3- 1205	1	Funded
Health Programs Coordinator	3- 2130	8	Funded
Public Health Emergency Preparedness Program Coord	3- 2131	1	Funded
Public Health Epidemiologist	3- 2134	1	Funded
Nutrition Education Coordinator I/II/ Registered Dietitian	3- 2141/2142/2140	0	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Community Health Worker	4- 1219	1	Funded
Public Information Officer	4- 2028	1	Funded
Physical Therapist	4- 2234	1	Funded
Occupational Therapist (1/2)	4- 2235	0.5	Funded
Staff Services Analyst I/II	4- 0723/0725	3	Funded
Public Health Nurse I/II	4- 1201/1202	2	Funded
LVNI/II, Community Health Nurse I/II/SR, Public Health Nurse I/II	4- 1208/2306/1213/1214/1201/1202/1220	2	Funded
Health Program Support Specialist I/II	4- 2131/2132	10	Funded
<b>Total Budget Unit FTE's</b>		<b>40.5</b>	



## POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
----------------	---------------------	-----------	-------------------

### 4012 HEALTH SERVICES ADMINISTRATION

Health Services Director	1- 0658	1	Funded
Deputy Health Services Director	1- 2057	1	Funded
Health Services Administrative Manager	1- 2065	1	Funded
Accountant I/II	4- 0031/0032	2	Funded
Grant Manager	4- 0036	1	Funded
Staff Services Analyst I/II	4- 0723/0725	4	Funded
Business Software Analyst	4- 2233	1	Funded

**Total Budget Unit FTE's 11**

### 4014 DEPARTMENT OF BEHAVIORAL HEALTH

Deputy Director of Behavioral Health Services - Administration	1- 0647	1	Funded
Deputy Director of Behavioral Health Services - Clinical	1- 0648	1	Funded
Behavioral Health Director	1- 0649	1	Funded
Behavioral Health Program Manager	1- 1136	4	Funded
Supervising Behavioral Health Clinical Specialist/Clinician/Clinician Senior	3- 0672/0673/0674	11	Funded
Office Services Supervisor	3- 2117	1	Funded
Staff Services Specialist	3- 2229	1	Funded
Staff Services Analyst, Senior	3- 2233	3	Funded
Accountant I/II	4- 0031/0032	2	Funded
Mental Health Case Manager	4- 0675	22	Funded
Peer Support Specialist Native American	4- 0757	1	Funded
Peer Support Specialist LatinX	4- 0758	1	Funded
Mental Health Parent Partner Specialist	4- 0690	1	Funded
Peer Support Specialist, Senior	4- 0756	1	Funded
LVN, Sr, Registered Nurse, I/II -Mental Health, Psychiatric Tech, SR	4- 0694/0698/0699/0697	2.5	Funded
Staff Services Analyst I/II	4- 0723/0725	9	Funded
Behavioral Health Clinical Specialist/Clinician/Clinician Senior/-SAC	4- 0650/0651/0652/0653/0654/0655	21	Funded
Facilities Maintenance Worker I/II/Senior	5- 0812/0813/0823	2	Funded
Office Assistant	4- 2021	3	Funded
Outreach and Prevention Specialist	4- 0760	5	Funded
Business Software Analyst	4- 2233	2	Funded
Staff Services Manager	1- 1526	1	Funded
Peer Support Specialist	4- 0755	9.5	Funded

**Total Budget Unit FTE's 106**

### 4015 ALCOHOL & OTHER DRUG SERVICES

Behavioral Health Program Manager	1- 1136	1	Funded
Substance Abuse Programs Coordinator	3- 2217	3	Funded
Staff Services Analyst I/II	4- 0723/0725	5	Funded
Office Assistant	4- 2021	1	Funded
Office Assistant III	4- 2042	1	Funded
Substance Abuse Counselor I/II/III	4- 2047/2048/2049	7	Funded
Substance Abuse Counselor, Senior	4- 2050	3	Funded
Outreach and Prevention Specialist	4- 0760	2	Funded
Peer Support Specialist	4- 0755	1	Funded
Compliance Review Technician	4- 2231	0	Funded

**Total Budget Unit FTE's 24**

### 4121 INTEGRATED WASTE MANAGEMENT

Landfill Manager	1- 0809	1	Funded
Public Services Director	1- 1321	1	Funded
Deputy Public Services Director I/II-Administration	1- 2209/2210	1	Funded
Deputy Public Services Director-Projects and Operations	1- 2212	1	Funded
Staff Services Specialist	3- 2229	1	Funded
Landfill Operations Supervisor	3- 0807	1	Funded
Public Services Analyst	3- 2004	1	Funded
Office Assistant	4- 2021	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Facilities Maintenance Technician I/II/Sr	5- 0818/0819/0823	1	Funded
Weighmaster	5- 0831	2	Funded
Landfill Operator Trainee/Landfill Operator /Landfill Heavy Equipment Operator	5- 2111/2112/2113	7	Funded

**Total Budget Unit FTE's 19**

## POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
<b>5011 DEPARTMENT OF SOCIAL SERVICES</b>			
Program Manager	1- 1138	5	Funded
Program Manager-CPS	1- 1139	2	Funded
Deputy Social Services Director	1- 1220	3	Funded
Deputy Social Services Director-CPS	1- 1221	1	Funded
Social Services Director	1- 1490	1	Funded
Staff Services Manager	1- 1526	2	Funded
Supervising Accountant	3- 0030	1	Funded
Employment & Training Worker Supervisor	3- 0714	2	Funded
Eligibility Specialist Supervisor	3- 0721	10	Funded
Social Services Information Systems Supervisor	3- 1149	1	Funded
CPS	3- 1260/1262/1263	11	Funded
Janitorial Supervisor	3- 2015	1	Funded
Fiscal Support Supervisor	3- 2073	1	Funded
Office Services Supervisor	3- 2117	3	Funded
Staff Services Specialist	3- 2229	1	Funded
Supervising Staff Services Analyst	3- 2230	5	Funded
Accounting Technician	4- 0014	0	Funded
Accountant I/II	4- 0031/0032	5	Funded
Janitor - Part Time	4- 0060	4	Funded
Lead Janitor - Part Time	4- 0061	0.5	Funded
Eligibility Specialist Trainee I/II	4- 0704/0705/0706	56	Funded
Eligibility Specialist III	4- 0707	18	Funded
Employment & Training Worker I/II/III	4- 0718/0717/0715	14	Funded
Staff Services Analyst I/II	4- 0723/0725	20	Funded
Systems Support Analyst I/II	4- 1152/1145	3	Funded
Information Systems Analyst I/II	4- 1165/1163	4	Funded
Social Worker I/II/III	4- 1251/1252/1253	22	Funded
Social Worker III	4- 1253	0	Funded
Social Worker - CPS I/II/III/IV	4- 1255/1256/1257/1259	24	Funded
Administrative Assistant	4- 1440	2	Funded
Administrative Assistant, Senior	4- 1441	1	Funded
Office Assistant	4- 2021	12	Funded
Office Assistant III	4- 2042	15	Funded
Accounting Technician, Senior	4- 2213	2	Funded
Business Software Analyst	4- 2233	0	Funded
Social Services Aide/ Social Services Aide, Senior	4- 2314/2315	8	Funded
Facilities Maintenance Worker I/II/Senior/Technician I	5- 0812/0813/0818/0823	4	Funded

**Total Budget Unit FTE's 264.5**

### 5012 SOCIAL SERVICES SPECIAL PROGRAMS

AAA Program Coordinator	3- 0707	1	Funded
Long Term Care Ombudsman Program Coordinator	3- 0709	1	Funded
Public Authority Supervisor	3- 2308	1	Funded
Staff Services Analyst, Senior	3- 2233	0	Funded
Long Term Care Ombudsman	4- 0708	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Office Assistant	4- 2021	1	Funded
Public Authority Specialist	4- 2310	4	Funded

**Total Budget Unit FTE's 10**

### 5164 HOUSING ADMINISTRATION

Program Manager	1- 1138	1	Funded
Housing Program Coordinator	3- 0715	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Office Assistant / Office Assistant III	4- 2021/2042	1	Funded
Housing Specialist	4- 0736	2	Funded

**Total Budget Unit FTE's 6**

### 5321 VETERAN SERVICES OFFICER

Veteran Services Officer	1- 1420	1	Funded
Veteran Services Representative I/II	4- 1425/1426	2	Funded

**Total Budget Unit FTE's 3**

## POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
----------------	---------------------	-----------	-------------------

### 6022 COUNTY LIBRARY

County Librarian	1- 0530	1	Funded
Library Technician, Supervising	3- 2060	1	Funded
Literacy Program Coordinator (3/4)	4- 0940	0.75	Funded
Library Assistant/Library Technician	4- 0943/2061	8	Funded
Library Assistant/Library Technician (3/5)	4- 0943/2061	0.6	Funded
Branch Library Coordinator	4- 2062	1	Unfunded
Branch Library Coordinator (3/4)	4- 2062	0.75	Funded

**Total Budget Unit FTE's 13.10**

### 6131 U.C. COOPERATIVE EXTENSION

Office Manager	3- 0683	1	Funded
Office Assistant III	4- 2042	1	Funded
Agricultural Technician	5- 0075	1	Funded

**Total Budget Unit FTE's 3**

### 7011 PARKS AND RECREATION

Parks Superintendent	1- 2093	1	Funded
Parks Area Supervisor	3- 2094	2	Funded
Parks Maintenance Worker I/II/Senior	5- 2061/0352/2063	9	Funded

**Total Budget Unit FTE's 12**

### 7201 COUNTY MUSEUMS

Museum Curator	3- 0945	1	Funded
Assistant Curator	4- 2237	0.75	Funded

**Total Budget Unit FTE's 1.75**

### 8107 WATER RESOURCES DEPARTMENT

Water Resources Deputy Director	1- 0791	1	Funded
Invasive Species Program Coordinator	4- 0425	1	Funded
Water Resources Program Coordinator	4- 0427	3	Funded
Water Resources Engineer I/II/Senior	4- 0431/0432/0434	1	Funded
Water Resources Field Maintenance Technician	5- 0376	2	Funded
Water Resources Technician	5- 0431	4	Funded

**Total Budget Unit FTE's 12**

### 8695 SPECIAL DISTRICTS ADMINISTRATION

Special Districts Administrator	1- 2006	1	Funded
Deputy Special Districts Administrator-Fiscal	1- 2059	1	Funded
Utility Systems Compliance Coordinator	1- 2060	1	Funded
Deputy Special Districts Administrator I/II	1- 2062/2063	1	Funded
Special Districts Customer Service Supervisor	3- 0414	1	Funded
Utility Area Superintendent	3- 2086	3	Funded
Accountant I/II	4- 0031/0032	2	Funded
Grant Manager	4- 0036	1	Funded
Utility Billing Specialist / Utility Billing Specialist, Senior	4- 0037/0038	3	Funded
CMOM Coordinator I/II/CMOM Engineer I/II	4- 0417/0418/0422/0423	1	Funded
Customer Service Technician I/II	4- 0730/0734	3	Funded
Office Assistant	4- 2021	1	Funded
Water Meter Reader-Connection Technician I/II	5- 0725/0726	2	Funded
Wtr/Wstwr Trtmnt Plant Operator Trainee/I/II/III	5- 1443/1444/1445/1446	8	Funded
Electro/Mech Tech I/II	5- 1463/1465	6	Funded
Utility Worker I/II	5- 1467/1468	12	Funded
Utility Worker, Senior	5- 1470	3	Funded

**Total Budget Unit FTE's 50**

## POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
----------------	---------------------	-----------	-------------------

### 8799 AIR QUALITY MANAGEMENT DISTRICT

Air Pollution Control Officer	1- 0110	1	Funded
Deputy Air Pollution Control Officer	1- 0133	0.8	Funded
Air Quality Engineer/Senior Air Quality Engineer	5- 0119/0121	2	Funded
Air Quality Technician	5- 0120	2	Funded

**Total Budget Unit FTE's      5.8**

### 8804 CHILDREN AND FAMILIES FIRST COMMISSION

First Five Executive Director	1- 0666	1	Funded
Health Program Support Specialist I/II	4- 2131/2132	1	Funded

**Total Budget Unit FTE's      2**

### 9911 ISF-FLEET MAINTENANCE

Heavy Equipment & Fleet Maintenance Supt.	1- 2211	1	Funded
Heavy Equipment & Fleet Maintenance Lead worker	3- 2102	1	Unfunded
Heavy Equipment/Automotive Mechanic	5- 1032	3	Funded
Fleet Maintenance Technician	5- 1241	1	Funded

**Total Budget Unit FTE's      6**

<b>GRAND TOTAL PERMANENT</b>	<b>1096.40</b>
<b>GRAND TOTAL LIMITED TERM</b>	<b>2.00</b>