

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

**RESOLUTION AMENDING THE POSITION ALLOCATION CHART FOR FISCAL
YEAR 2022-23 TO CONFORM TO THE RECOMMENDED BUDGET**

WHEREAS, the Board of Supervisors has approved the Fiscal Year 2022-23 Recommended Budget, as prepared by the County Administrative Officer; and

WHEREAS, it is necessary to amend the County Position Allocation chart in order to conform to the FY 2022-23 Recommended Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares as follows:

- A. That positions allocated in each Budget Unit shall be as delineated on Attachment A to this Resolution.
- B. That all funded permanent employee positions established on Attachment A to this Resolution are deemed appropriated as of July 1, 2022, in accordance with Section 29124 of the Government Code.

This Resolution was passed and adopted by the Board of Supervisors of the County of Lake at a meeting thereof on the _____ day of June, 2022 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

COUNTY OF LAKE

APPROVED AS TO FORM:

ANITA L. GRANT

County Counsel



Chair, Board of Supervisors

ATTEST:

SUSAN PARKER

Clerk of the Board

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
----------------	---------------------	-----------	-------------------

1011 BOARD OF SUPERVISORS

Chairman, Board of Supervisors	0- 1501	1	Funded
Member, Board of Supervisors	0- 1502	4	Funded

Total Budget Unit FTE's 5

1012 ADMINISTRATIVE OFFICE

Tax Administrator	1- 1605	1	Funded
County Administrative Officer	1- 2001	1	Funded
Assistant County Administrative Officer	1- 2015	1	Funded
Deputy County Administrative Officer I/II/Chief	1- 2003/2008/2002	2	Funded
Accounting Technician/Senior	2- 0014/2213	1	Funded
Administrative Assistant/Administrative Assistant, Senior	2- 0453/0454	1	Funded
Deputy County Administrative Officer I/II - Hourly	2- 2000/1999	0.5	Funded
Administrative Analyst I/II/Senior	2- 2069/2004/2002	3	Funded

Total Budget Unit FTE's 10.5

1014 CLERK TO THE BOARD

Assistant Clerk to the Board	2- 2087	1	Funded
------------------------------	---------	---	--------

Total Budget Unit FTE's 1

1121 AUDITOR-CONTROLLER

Auditor-Controller/County Clerk	0- 0280	1	Funded
Chief Deputy Auditor-Controller	1- 0285	1	Funded
Assistant Auditor-Controller	1- 0286	1	Funded
Payroll Specialist I/II	2- 0021/0022	1	Funded
Payroll Analyst I/II/Sr.	2- 0025/0026/0027	1	Funded
Accountant-Auditor I/II, Supervising	3- 0031/0032	1	Funded
Property Tax Coordinator I/II/III	3- 0035/0036/0037	1	Funded
Deputy County Clerk / Fiscal Support	4- 0030	1	Funded
Accounting Technician - Auditor I/II	4- 0015/0017	2	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	3	Funded

Total Budget Unit FTE's 13

1122 TREASURER-TAX COLLECTOR

Treasurer-Tax Collector	0- 1360	1	Funded
Assistant Treasurer-Tax Collector	1- 1376	1	Funded
Collections Supervisor	3- 0033	1	Funded
Accounting Technician	4- 0014	4	Funded
Accountant I/II	4- 0031/0032	3	Funded

Total Budget Unit FTE's 10

1123 ASSESSOR

Assessor-Recorder	0- 0190	1	Funded
Chief Deputy Assessor-Recorder- Valuations	1- 0360	1	Funded
Assistant Assessor-Recorder	1- 0364	1	Funded
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1	Funded
Appraiser Aide/Appraiser I/II/Senior	4- 0170/0171/0172/0176	6	Funded
Auditor-Appraiser I/II/Senior	4- 0270/0271/0273	2	Funded
Cadastral Mapping Technician I/II/Senior	4- 2199/2200/2150	1	Funded
Deputy Assessor-Recorder I/II/Senior	4- 2220/2221/2149	3	Funded

Total Budget Unit FTE's 16

1124 CENTRAL SERVICES

Mail Clerk	4- 2068	0.75	Funded
------------	---------	------	--------

Total Budget Unit FTE's 0.75

POSITION ALLOCATIONS

1231 COUNTY COUNSEL

County Counsel	1- 0520	1	Funded
Risk Analyst	2- 2005	1	Funded
Legal Administrative Assistant, Senior - Confidential	2- 2016	1	Funded
Deputy County Counsel I/II/III/Senior	2- 0261/0262/0263/0264	5	Funded

Total Budget Unit FTE's 8

1341 HUMAN RESOURCES DEPARTMENT

Deputy Human Resources Director	1- 1524	1	Funded
Human Resources Director	1- 1525	1	Funded
Human Resources Analyst Sr	2- 2013	1	Funded
Human Resources Analyst I/II	2- 2008/2009	2	Funded
Human Resources Technician I/II	2- 2011/2012	3	Funded

Total Budget Unit FTE's 8

1451 ELECTIONS

Registrar of Voters	1- 2111	1	Funded
Deputy Registrar of Voters	1- 2112	1	Funded
Elections Specialist / Elections Specialist, Senior	4- 0386/0387	2.5	Funded

Total Budget Unit FTE's 4.5

1671 BUILDINGS AND GROUNDS

Facilities Maintenance Superintendent	1- 2017	1	Funded
Janitorial Supervisor	3- 2015	1	Funded
Facilities Maintenance Lead Worker	5- 0820	1	Funded
Facilities Maintenance Worker I/II/Senior / Technician I/II	5- 0812/0813/0823/0818/0819	5	Funded

Total Budget Unit FTE's 8

1903 DEPARTMENT OF PUBLIC WORKS

Assistant Public Works Director	1- 0799	1	Funded
Public Works Director	1- 0800	1	Funded
Deputy Public Works Director I/II-Administration	1- 0804/0805	1	Funded
Public Works Analyst	3- 0802	1	Funded
Public Works Fiscal Coordinator I/II	3- 0800/0801	1	Unfunded
Administrative Assistant	4- 1440	1	Unfunded
Administrative Assistant, Senior	4- 1441	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Public Works Service Technician	4- 2245	2	Funded
Accountant I/II	4- 0031/0032	2	Funded

Total Budget Unit FTE's 12

1904 INFORMATION TECHNOLOGY

Information Technology Director	1- 2110	1	Funded
Deputy Information Technology Director	1- 2233	1	Funded
Programmer Analyst I/II	4- 1158/1159	1	Funded
Information Systems Analyst I/II/III/Senior	4- 1165/1163/1167/1168	6	Funded
Geographic Information Systems Specialist I/II	4- 2206/2304	1	Funded

Total Budget Unit FTE's 10

1908 ENGINEERING & INSPECTION DIVISION

County Surveyor	1- 0610	1	Funded
Principal Civil Engineer	1- 2027	1	Funded
Public Works Construction Project Manager	3- 0423	1	Funded
Assistant Engineer I/II/Senior/Associate Civil Engineer	4- 0407/0408/0410/0420	4	1 Unfunded
Special Projects Engineer I/II	4- 2239/2240	1	Unfunded
Deputy County Surveyor	5- 0611	1	Funded
Survey Technician	5- 0737	1	Unfunded
Right-of-Way Agent/Airport Ops Coordinator	5- 2104	1	Funded
Engineering Technician I/II	5- 0731/0732	1	Funded

Total Budget Unit FTE's 12

POSITION ALLOCATIONS

1920 DISASTER RESPONSE/RECOVERY

Emergency Event Fiscal Manager	1- 0640	1	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	1	Funded

Total Budget Unit FTE's 2

2110 DISTRICT ATTORNEY

District Attorney	0- 0680	1	Funded
Chief Deputy District Attorney-Criminal Division	1- 0526	1	Funded
Chief District Attorney Investigator	1- 0853	1	Funded
District Attorney Administrative Coordinator	1- 2067	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Legal Administrative Assistant	4- 1443	2.75	Funded
Legal Administrative Assistant, Senior	4- 1444	2	Funded
Office Assistant	4- 2021	3	Funded
Office Assistant III	4- 2042	1	Funded
Business Software Analyst	4- 2233	1	Funded
District Attorney Investigator Technician	4- 2241	1	Funded
Deputy District Attorney I/II/III/ Senior	8- 0521/0522/0523/0527	12	Funded
Welfare Fraud Investigator Supervisor	10- 0752	1	Funded
Welfare Fraud Investigator Trainee / Welfare Fraud Investigator	10- 0750/0751	2	Funded
District Attorney Investigator I/II	16- 0851/0852	3	Funded
District Attorney Investigator Trainee II / District Attorney Investigator I/II	16- 0851/0852/0854	2	Funded

Total Budget Unit FTE's 35.75

2112 CHILD SUPPORT SERVICES

Director of Child Support Services	1- 0525	1	Funded
Staff Services Manager	1- 1526	1	Funded
Deputy Director of Child Support Services	1- 2108	1	Funded
Child Support Officer, Supervising	3- 2101	2	Funded
Child Support Special Programs Coordinator	4- 2123	2	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Information Systems Analyst I/II	4- 1163/1165	1	Funded
Child Support Officer I/II/III	4- 2066/2032/2120	7	Funded
Child Support Assistant I/II	4- 2121/2122	3	Funded
Child Support Attorney I/II/III/Senior	8- 0531/0532/0533/0534	1	Funded

Total Budget Unit FTE's 20

2113 VICTIM-WITNESS ASSISTANCE

Victim Witness Program Administrator	1- 0566	1	Funded
Victim Advocate I/II	4- 2091/2092	2	Funded
Victim Advocate, Senior	4- 2093	1	Funded

Total Permanent FTE's 4

Victim Advocate I/II	4- 2091/2092	1	Funded
Forensic Interviewer	4- 2097	1	Funded

Total Limited Term FTE's 2

Total Budget Unit FTE's 6

POSITION ALLOCATIONS

2201 SHERIFF-CORONER

Sheriff-Coroner	0- 1230	1	Funded
Emergency Services Manager	1- 1600	1	Funded
Sheriff-Coroner Administrative Manager	1- 2105	1	Funded
Evidence Technician Supervisor	3- 0240	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Administrative Assistant	4- 1440	1	Funded
OES Specialist	4- 1460	1	Funded
Sheriff's Public Information and Outreach Officer	4- 2030	1	Funded
Sheriff-Coroner Assistant	4- 2035	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Evidence Tech I/II	4- 2019/2020	1	Funded
Law Enforcement Records Technician / Law Enforcement Records Tech, Senior	4- 2025/2026	3	Funded
Civilian Coroner/ Coroner Technician	4- 2038/2039	1	Funded
Deputy Sheriff I/II	16- 0631/0632	31	Funded
Deputy Sheriff I/II (CalMmet)	16- 0631/0632	1	Funded
Deputy Sheriff I/II (Prop 56)	16- 0631/0632	3	Funded
Deputy Sheriff I/II (SRO)	16- 0631/0632	1	Funded
Deputy Sheriff Sergeant	16- 1220	10	Funded
Deputy Sheriff I/II/Trainee	16- 0631/0632 6- 0630	5	Funded
Undersheriff	17- 0949	1	Funded
Captain-Sworn	17- 0951	1	Funded
Lieutenant	17- 0953	3	Funded

Total Budget Unit FTE's 71

2202 SHERIFF-CENTRAL DISPATCH

Public Safety Dispatcher I/II	6- 2030/2031	7	Funded
Supervising Public Safety Dispatcher	6- 2032	3	Funded
Lieutenant	17- 0953	1	Funded

Total Budget Unit FTE's 11

2204 SHERIFF-COURT SECURITY

Deputy Sheriff I/II	16- 0631/0632	3	Funded
Deputy Sheriff Sergeant	16- 1220	1	Funded

Total Budget Unit FTE's 4

2205 SHERIFF-MARINE PATROL

Deputy Sheriff I/II	16- 0631/0632	1	Funded
Deputy Sheriff Sergeant	16- 1220	1	Funded

Total Budget Unit FTE's 2

2301 SHERIFF-JAIL FACILITIES

Accounting Technician	4- 0014	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Law Enforcement Records Technician / Law Enforcement Records Tech, Senior	4- 2025/2026	2	Funded
Correctional Facilities Maintenance Technician	5- 0817	2	Funded
Sergeant - Corrections	6- 1223	6	Funded
Correctional Aide	6- 2210	10	Funded
Deputy Sheriff I/II - Corrections	6- 2040/2041	42	Funded
Captain - Sworn	17- 0951	1	Funded
Lieutenant - Corrections	17- 0955	1	Funded

Total Budget Unit FTE's 66

POSITION ALLOCATIONS

2302 PROBATION

Assistant Chief Probation Officer	1- 0230	1	Funded
Chief Deputy Probation Officer	1- 0231	2	Funded
Chief Probation Officer	1- 1130	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Probation Aide	4- 0622	2	Funded
Legal Administrative Assistant	4- 1443	4	Funded
Office Assistant III	4- 2042	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Deputy Probation Officer, Senior	10- 0619	5	Funded
Deputy Probation Officer I/II	10- 0621/0620	26	Funded

Total Budget Unit FTE's 44

2601 AGRICULTURAL COMMISSIONER

Ag Commissioner/Sealer of W & M	1- 0090	1	Funded
Deputy Ag Commissioner-Sealer of W&M	1- 0154	1	Funded
Administrative Assistant	4- 1440	1	Funded
Ag Biologist/W & M Insp I/II/Senior	5- 0081/0082/0090	2	Funded
Ag Biologist/W & M Insp I/II/Senior (Class B Lic req'd)	5- 0084/0085/0091	1	Funded

Total Budget Unit FTE's 6

2602 BUILDING AND SAFETY

Chief Building Official	1- 2106/2107	1	Funded
Deputy Building Official	1- 2107	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Office Assistant	4- 2021	1	Funded
Business Software Analyst	4- 2233	1	Funded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	3	Funded
Grading and Stormwater Inspector	5- 0049	1	Funded
Plans Examiner I/II	5- 0308/0309	2	Funded
Building Inspector / Building Inspector, Senior	5- 0314/0313	3	Funded

Total Budget Unit FTE's 15

2603 CODE ENFORCEMENT

Code Enforcement Manager	1- 2045	1	Funded
Code Enforcement Program Supervisor	3- 2043	1	Funded
Code Enforcement Officer	4- 2043	6	Funded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	1	Funded

Total Budget Unit FTE's 9

2702 PLANNING

Principal Planner	1- 1105	1	Funded
Cannabis Program Manager	1- 1106	1	Funded
Community Development Director	1- 1110	1	Funded
Deputy Community Development Director	1- 1113	1	Funded
Senior Planner	3- 1100	2	Funded
Office Assistant	4- 2021	1	Funded
Office Assistant III	4- 2042	1	Funded
Asst Resource Planner I/II/Assoc Resource Planner	4- 0044/0045/0046	1	Funded
Assistant Planner I/II/Associate Planner	4- 2067/2044/1105	10	3 unfunded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	3	Funded

Total Budget Unit FTE's 22

POSITION ALLOCATIONS

2703 ANIMAL CONTROL

Animal Control Director	1- 0155	1	Funded
Deputy Animal Control Director	1- 0158	1	Funded
Administrative Assistant	4- 1440	0.75	Funded
Office Assistant	4- 2021	0.75	Funded
Animal Control Assistant	5- 0150	1.5	Funded
Animal Control Officer I/II/Senior	5- 0151/0152/0154	4	Funded
Kennel Coordinator	5- 0156	0.75	Funded
Animal Care and Control Adoption Coordinator	5- 0157	0.75	Funded

Total Budget Unit FTE's 10.5

2707 RECORDER

Supervising Deputy Assessor-Recorder	3- 2224	2	Funded
Deputy Assessor-Recorder I/II/Senior	4- 2220/2221/2149	4	1 Unfunded

Total Budget Unit FTE's 6

2711 ANIMAL MEDICAL CLINIC

Veterinarian	1- 0165	1	Funded
Registered Veterinary Technician	4- 0146	1	Funded

Total Budget Unit FTE's 2

3011 ROAD DEPARTMENT

Public Works Superintendent	1- 1180	1	Funded
Public Works Area Supervisor	3- 0810	3	Funded
Bridge Maintenance Supervisor	3- 2045	1	Funded
Sign & Painting Maintenance Supervisor	3- 2046	1	Funded
Public Works Leadworker	3- 2049	3	Funded
Bridge Maintenance Worker	5- 2044	1	Funded
Heavy Equipment Operator I	5- 2047	9	Funded
Heavy Equipment Operator II	5- 2048	3	Funded
Public Works Worker I/II/Senior	5- 2050/2096/2099	11	Funded
Public Works Inmate Crew Leader	5- 2218	1	Funded

Total Budget Unit FTE's 34

4010 ENVIRONMENTAL HEALTH

Environmental Health Director	1- 1195	1	Funded
Office Services Supervisor	3- 2117	1	Funded
Environmental Health Specialist, Supervisor I/II	3- 2068/2069	1	Funded
Environmental Health Aide	4- 2051	3	Funded
Environmental Health Specialist I/II/Senior	5- 2052/1191/1193	6	Funded
Hazardous Materials Specialist I/II	5- 2079/2080	1	Funded

Total Budget Unit FTE's 13

4011 PUBLIC HEALTH

Public Health Nursing Director	1- 0036	1	Funded
Health Services Program Manager	1- 1137	1	Funded
Public Health Officer	1- 2215	1	Funded
Public Health Nurse, Senior	3- 1204	4	Funded
Nurse Practitioner-Physicians Assistant	3- 1205	1	Funded
Health Programs Coordinator	3- 2130	7	Funded
Public Health Emergency Preparedness Program Coord	3- 2131	1	Funded
Nutrition Education Coordinator I/II/ Registered Dietitian	3- 2141/2142/2140	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Public Information Officer	4- 2028	1	Funded
Physical Therapist (4/5)	4- 2234	0.8	Funded
Occupational Therapist (1/2)	4- 2235	0.5	Funded
Staff Services Analyst I/II	4- 0723/0725	2	Funded
Public Health Nurse I/II	4- 1201/1202	2	Funded
LVNI/II, Community Health Nurse I/II/SR, Public Health Nurse I/II	4- 1208/2306/1213/1214/1201/1202/1220	2	Funded
Health Program Support Specialist I/II	4- 2131/2132	11	Funded

Total Budget Unit FTE's 37.3

POSITION ALLOCATIONS

4012 HEALTH SERVICES ADMINISTRATION

Health Services Director	1- 0658	1	Funded
Deputy Health Services Director	1- 2057	1	Funded
Health Services Administrative Manager	1- 2065	1	Funded
Accountant I/II	4- 0031/0032	2	Funded
Grant Manager	4- 0036	1	Funded
Staff Services Analyst I/II	4- 0723/0725	4	Funded
Business Software Analyst	4- 2233	1	Funded

Total Budget Unit FTE's 11

4014 DEPARTMENT OF BEHAVIORAL HEALTH

Deputy Director of Behavioral Health Services - Administration	1- 0647	1	Funded
Deputy Director of Behavioral Health Services - Clinical	1- 0648	1	Funded
Behavioral Health Director	1- 0649	1	Funded
Behavioral Health Program Manager	1- 1136	4	Funded
Supervising Behavioral Health Clinical Specialist/Clinician/Clinician Senior	3- 0672/0673/0674	7	Funded
Office Services Supervisor II	3- 2118	1	Funded
Staff Services Specialist	3- 2229	1	Funded
Staff Services Analyst, Senior	3- 2233	3	Funded
Accountant I/II	4- 0031/0032	2	Funded
Mental Health Case Manager	4- 0675	15	Funded
Client Support Assistant	4- 0677	9.5	Funded
Mental Health Cultural Specialist - Native American	4- 0688	1	Funded
Mental Health Cultural Specialist - Latino	4- 0689	1	Funded
Mental Health Parent Partner Specialist	4- 0690	1	Funded
Mental Health Peer Support Specialist	4- 0691	1	Funded
LVN, Sr, Registered Nurse, I/II -mental health, Psychiatric Tech, SR	4- 0694/0698/0699/0697	2.5	Funded
Staff Services Analyst I/II	4- 0723/0725	8	Funded
Behavioral Health Clinical Specialist/Clinician/Clinician Senior/-SAC	4- 0650/0651/0652/0653/0654/0655	18	Funded
Facilities Maintenance Worker I/II/Senior	5- 0812/0813/0823	2	Funded
Office Assistant	4- 2021	3	Funded
Prevention Specialist	4- 2229	5	Funded
Business Software Analyst	4- 2233	2	Funded

Total Budget Unit FTE's 90

4015 ALCOHOL & OTHER DRUG SERVICES

Behavioral Health Program Manager	1- 1136	1	Funded
Substance Abuse Programs Coordinator	3- 2217	3	Funded
Staff Services Analyst I/II	4- 0723/0725	4	Funded
Office Assistant	4- 2021	1	Funded
Office Assistant III	4- 2042	1	Funded
Substance Abuse Counselor I/II/III	4- 2047/2048/2049	7	Funded
Substance Abuse Counselor, Senior	4- 2050	3	Funded
Prevention Specialist	4- 2229	2	Funded
Compliance Review Technician	4- 2231	0.5	Funded

Total Budget Unit FTE's 22.5

4121 INTEGRATED WASTE MANAGEMENT

Landfill Manager	1- 0809	1	Funded
Public Services Director	1- 1321	1	Funded
Deputy Public Services Director I/II-Administration	1- 2209/2210	1	Funded
Deputy Public Services Director-Projects and Operations	1- 2212	1	Funded
Landfill Operations Supervisor	3- 0807	1	Funded
Public Services Analyst	3- 2004	1	Funded
Office Assistant	4- 2021	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Facilities Maintenance Technician I/II/Sr	5- 0818/0819/0823	1	Funded
Weighmaster	5- 0831	2	Funded
Landfill Operator Trainee/Landfill Operator /Landfill Heavy Equipment Operator	5- 2111/2112/2113	6	Funded

Total Budget Unit FTE's 17

POSITION ALLOCATIONS

5011 DEPARTMENT OF SOCIAL SERVICES

Program Manager	1- 1138	5	Funded
Program Manager-CPS	1- 1139	2	Funded
Deputy Social Services Director	1- 1220	3	Funded
Deputy Social Services Director-CPS	1- 1221	1	Funded
Social Services Director	1- 1490	1	Funded
Staff Services Manager	1- 1526	2	Funded
Supervising Accountant	3- 0030	1	Funded
Employment & Training Worker Supervisor	3- 0714	2	Funded
Eligibility Specialist Supervisor	3- 0721	10	Funded
Social Services Information Systems Supervisor	3- 1149	1	Funded
Social Worker Supervisor I/Social Worker Supervisor I-CPS/Social Worker Supervisor II-CPS	3- 1260/1262/1263	11	Funded
Janitorial Supervisor	3- 2015	1	Funded
Fiscal Support Supervisor	3- 2073	1	Funded
Office Services Supervisor	3- 2117	3	Funded
Staff Services Specialist	3- 2229	1	Funded
Supervising Staff Services Analyst	3- 2230	5	Funded
Accounting Technician	4- 0014	1	Funded
Accountant I/II	4- 0031/0032	5	Funded
Eligibility Specialist Trainee I/II	4- 0704/0705/0706	56	Funded
Eligibility Specialist III	4- 0707	18	Funded
Employment & Training Worker I/II/III	4- 0718/0717/0715	14	Funded
Staff Services Analyst I/II	4- 0723/0725	19	Funded
Systems Support Analyst I/II	4- 1152/1145	3	Funded
Information Systems Analyst I/II	4- 1165/1163	4	Funded
Social Worker I/II	4- 1251/1252	14	Funded
Social Worker III	4- 1253	6	Funded
Social Worker - CPS I/II/III/IV	4- 1255/1256/1257/1259	24	Funded
Administrative Assistant	4- 1440	2	Funded
Administrative Assistant, Senior	4- 1441	1	Funded
Office Assistant	4- 2021	14	Funded
Office Assistant III	4- 2042	15	Funded
Accounting Technician, Senior	4- 2213	2	Funded
Business Software Analyst	4- 2233	1	Funded
Social Services Aide/ Social Services Aide, Senior	4- 2314/2315	7	Funded
Facilities Maintenance Worker I/II/Senior/Technician I	5- 0812/0813/0818/0823	4	Funded

Total Budget Unit FTE's 260

5012 SOCIAL SERVICES SPECIAL PROGRAMS

AAA Program Coordinator	3- 0707	1	Funded
Public Authority Supervisor	3- 2308	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Long Term Care Ombudsman	4- 0708	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Office Assistant	4- 2021	2	Funded
Public Authority Specialist	4- 2310	4	Funded

Total Budget Unit FTE's 11

5164 HOUSING ADMINISTRATION

Program Manager	1- 1138	1	Funded
Housing Program Coordinator	3- 0715	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Housing Eligibility Specialist	4- 0716	1	Funded
Section 8 Fam Self Suff Case Manager	4- 0719	1	Funded
Office Assistant	4- 2021	1	Funded

Total Budget Unit FTE's 6

5321 VETERAN SERVICES OFFICER

Veteran Services Officer	1- 1420	1	Funded
Veteran Services Representative I/II	4- 1425/1426	2	Funded

Total Budget Unit FTE's 3

POSITION ALLOCATIONS**6022 COUNTY LIBRARY**

County Librarian	1- 0530	1	Funded
Library Technician, Supervising	3- 2060	1	Funded
Literacy Program Coordinator (1/2)	4- 0940	0.5	Funded
Library Assistant/Library Technician	4- 0943/2061	9	2 Unfunded
Branch Library Coordinator	4- 2062	1	Unfunded
Branch Library Coordinator (3/4)	4- 2062	0.75	Funded

Total Budget Unit FTE's 13.25**6131 U.C. COOPERATIVE EXTENSION**

Office Manager	3- 0683	1	Funded
Office Assistant III	4- 2042	1	Funded

Total Budget Unit FTE's 2**7011 PARKS AND RECREATION**

Project and Parks Superintendent	1- 2094	1	Funded
Parks Area Supervisor	3- 2094	2	Funded
Parks Maintenance Worker I/II	5- 2061/0352	5	Funded
Parks Maintenance Worker, Senior	5- 2063	2	Funded

Total Permanent FTE's 10

Parks Maintenance Worker I/II	5- 2061/0352	1	Funded
-------------------------------	--------------	---	--------

Total Limited Term FTE's 1**Total Budget Unit FTE's 11****7201 COUNTY MUSEUMS**

Museum Curator	3- 0945	1	Funded
Assistant Curator	4- 2237	0.75	Funded

Total Budget Unit FTE's 1.75**8107 WATER RESOURCES DEPARTMENT**

Water Resources Deputy Director	1- 0791	1	Funded
Invasive Species Program Coordinator	4- 0425	1	Funded
Water Resources Program Coordinator	4- 0427	2	Funded
Water Resources Engineer I/II/Senior	4- 0431/0432/0434	1	Funded
Water Resources Field Maintenance Technician	5- 0376	2	Funded
Water Resources Technician	5- 0431	3	Funded

Total Budget Unit FTE's 10**8695 SPECIAL DISTRICTS ADMINISTRATION**

Special Districts Administrator	1- 2006	1	Funded
Deputy Special Districts Administrator-Fiscal	1- 2059	1	Funded
Utility Systems Compliance Coordinator	1- 2060	1	Funded
Deputy Special Districts Administrator I/II	1- 2062/2063	1	Funded
Special Districts Customer Service Supervisor	3- 0414	1	Funded
Utility Area Superintendent	3- 2086	3	Funded
Accountant I/II	4- 0031/0032	2	Funded
Grant Manager	4- 0036	1	Funded
Utility Billing Specialist / Utility Billing Specialist, Senior	4- 0037/0038	3	Funded
CMOM Coordinator I/II/CMOM Engineer I/II	4- 0417/0418/0422/0423	1	Funded
Customer Service Technician I/II	4- 0730/0734	2	Funded
Office Assistant	4- 2021	1	Funded
Water Meter Reader-Connection Technician I/II	5- 0725/0726	2	Funded
Wtr/Wstwr Trtmnt Plant Operator Trainee/I/II/III	5- 1443/1444/1445/1446	8	Funded
Electro/Mech Tech I/II	5- 1463/1465	6	Funded
Utility Worker I/II	5- 1467/1468	12	Funded
Utility Worker, Senior	5- 1470	3	Funded

Total Budget Unit FTE's 49

POSITION ALLOCATIONS

8799 AIR QUALITY MANAGEMENT DISTRICT

Air Pollution Control Officer	1- 0110	1	Funded
Deputy Air Pollution Control Officer	1- 0133	0.8	Funded
Air Quality Engineer/Senior Air Quality Engineer	5- 0119/0121	2	Funded
Air Quality Technician	5- 0120	2	Funded

Total Budget Unit FTE's 5.8

8804 CHILDREN AND FAMILIES FIRST COMMISSION

First Five Executive Director	1- 0666	1	Funded
Health Program Support Specialist I/II	4- 2131/2132	1	Funded

Total Budget Unit FTE's 2

9911 ISF-FLEET MAINTENANCE

Heavy Equipment & Fleet Maintenance Supt.	1- 2211	1	Funded
Heavy Equipment & Fleet Maintenance Lead worker	3- 2102	1	Unfunded
Heavy Equipment/Automotive Mechanic	5- 1032	3	Funded
Fleet Maintenance Technician	5- 1241	1	Funded

Total Budget Unit FTE's 6

GRAND TOTAL PERMANENT	1053.60
GRAND TOTAL LIMITED TERM	3.00






Resolution Amending Position Allocations for Recommended Budget

Final Audit Report

2022-06-07

Created:	2022-06-07
By:	Sara.Shucart@lakecountyca.gov
Status:	Signed
Transaction ID:	CBJCHBCAABAACKipR4p9AqZTjY39VoHovtb0p9qyZgPZ

"Resolution Amending Position Allocations for Recommended Budget" History

-  Document created by Sara.Shucart@lakecountyca.gov
2022-06-07 - 11:20:02 PM GMT- IP address: 208.91.28.66
-  Document emailed to anita.grant@lakecountyca.gov for signature
2022-06-07 - 11:20:44 PM GMT
-  Email viewed by anita.grant@lakecountyca.gov
2022-06-07 - 11:20:56 PM GMT- IP address: 208.91.28.66
-  Document e-signed by anita.grant@lakecountyca.gov
Signature Date: 2022-06-07 - 11:21:12 PM GMT - Time Source: server- IP address: 208.91.28.66
-  Agreement completed.
2022-06-07 - 11:21:12 PM GMT