

**County of Lake
Appropriation Calculation Factor
2022/2023**

Per Capita Personal Income % Change:	7.550
Annual % Change in Population - County:	(0.330)

Per Capita Cost of Living Ratio:	1.0755
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County Population Ratio:	0.9967
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County Calculation Factor:	1.0720
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Appropriation Limits - Calculated

2022/2023

COUNTY	91,155,460
ANDERSON SPRINGS LIGHTING DISTRICT	21,896
CLEARLAKE OAKS LIGHTING DISTRICT	10,400
KELSEYVILLE LIGHTING DISTRICT	83,983
GLENHAVEN LIGHTING DISTRICT	33,954
LOWER LAKE LIGHTING DISTRICT	84,371
LUCERNE LIGHTING DISTRICT	153,661
MIDDLETOWN LIGHTING DISTRICT	65,637
UPPER LAKE LIGHTING DISTRICT	66,122
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	580,365
COUNTY SERVICE AREA #3, TWIN LAKES	207,550
COUNTY SERVICE AREA #7, BONANZA SPRINGS	128,404
COUNTY SERVICE AREA #13, KONO TAYEE	225,182
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	1,423,475

County of Lake
Data Source:
[PriceandPopulation2022](#)
Prop 4 Calculations for Resolutions

	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
Calculation Factor, DOF Price/Pop. Data	1.0283	1.0197	1.0533	1.0003	1.0409	1.0477	1.0394	1.0422	1.0385	1.0341	1.0561	1.072
COUNTY	59,071,679	60,235,391	63,445,937	63,464,971	66,060,688	69,211,783	71,938,728	74,974,542	77,861,062	80,516,124	85,033,078	91,155,460
ANDERSON SPRINGS LIGHTING DISTRICT	14,190	14,469	15,240	15,245	15,868	16,625	17,280	18,009	18,703	19,341	20,426	21,896
CLEARLAKE OAKS LIGHTING DISTRICT	6,739	6,872	7,238	7,240	7,537	7,896	8,207	8,554	8,883	9,186	9,701	10,400
KELSEYVILLE LIGHTING DISTRICT	54,424	55,496	58,454	58,471	60,863	63,766	66,279	69,075	71,735	74,181	78,343	83,983
GLENHAVEN LIGHTING DISTRICT	22,003	22,437	23,633	23,640	24,607	25,781	26,796	27,927	29,002	29,991	31,674	33,954
LOWER LAKE LIGHTING DISTRICT	54,675	55,752	58,724	58,741	61,144	64,060	66,584	69,394	72,066	74,523	78,704	84,371
LUCERNE LIGHTING DISTRICT	99,577	101,539	106,951	106,983	111,359	116,671	121,267	126,385	131,251	135,726	143,341	153,661
MIDDLETOWN LIGHTING DISTRICT	42,535	43,373	45,685	45,698	47,568	49,837	51,800	53,986	56,065	57,976	61,229	65,637
UPPER LAKE LIGHTING DISTRICT	42,849	43,693	46,022	46,036	47,919	50,204	52,182	54,384	56,478	58,404	61,681	66,122
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	376,095	383,504	403,945	404,066	420,592	440,654	458,016	477,345	495,722	512,626	541,385	580,365
COUNTY SERVICE AREA #3, TWIN LAKES	134,500	137,149	144,459	144,502	150,413	157,587	163,796	170,708	177,281	183,326	193,610	207,550
COUNTY SERVICE AREA #7, BONANZA SPRINGS	83,209	84,849	89,371	89,398	93,055	97,493	101,335	105,611	109,677	113,417	119,780	128,404
COUNTY SERVICE AREA #13, KONO TAYEE	145,925	148,800	156,731	156,778	163,190	170,974	177,711	185,210	192,341	198,900	210,058	225,182
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	922,458	940,630	990,766	991,063	1,031,597	1,080,804	1,123,388	1,170,795	1,215,871	1,257,332	1,327,868	1,423,475