

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA
RESOLUTION NO. _____

Resolution Establishing 2022-2023 Appropriations Limit
for the County of Lake and Special Districts Governed by the Board of Supervisors

WHEREAS, Article XIII B of the California State Constitution restricts government spending of proceeds of tax revenue by establishing limits on the annual appropriations of local agencies, and;

WHEREAS, Section 7910 of the Government Code requires the governing body of each local jurisdiction to establish an appropriations limit each year by resolution, and;

WHEREAS, the appropriations limit has been computed using the change in population for the County of Lake and the change in California per capita personal income as delineated by the California Department of Finance in May 2022, and;

WHEREAS, the limit factor calculation for 2022-2023 is 1.0720, and;

WHEREAS, documentation used in determining the appropriations limit and all calculations have been available for public review at least fifteen (15) days prior to the approval of the limit by the governing body,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Lake that:

Pursuant to Article XIII B of the State Constitution the 2022-2023 appropriations limit for the County of Lake and Special Districts governed by the Board of Supervisors is as follows:

COUNTY	91,155,460
ANDERSON SPRINGS LIGHTING DISTRICT	21,896
CLEARLAKE OAKS LIGHTING DISTRICT	10,400
KELSEYVILLE LIGHTING DISTRICT	83,983
GLENHAVEN LIGHTING DISTRICT	33,954
LOWER LAKE LIGHTING DISTRICT	84,371
LUCERNE LIGHTING DISTRICT	153,661
MIDDLETOWN LIGHTING DISTRICT	65,637
UPPER LAKE LIGHTING DISTRICT	66,122
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	580,365
COUNTY SERVICE AREA #3, TWIN LAKES	207,550
COUNTY SERVICE AREA #7, BONANZA SPRINGS	128,404
COUNTY SERVICE AREA #13, KONO TAYEE	225,182
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	1,423,475

Certified copies of this resolution shall be delivered to the County Auditor-Controller/County Clerk of the County of Lake.

THIS RESOLUTION was introduced and passed by the Board of Supervisors at a regular meeting on June_____, 2022 by the following vote:

AYES:


NOES:

ABSENT OR NOT VOTING;

ATTEST: SUSAN PARKER
Clerk to the Board

By _____
Deputy Chairperson, Board of Supervisors

APPROVED AS TO FORM:


anita grant (Jun 14, 2022 08:22 PDT)

ANITA L. GRANT
County Counsel



COUNTY OF LAKE

255 North Forbes Street
Lakeport, CA 95453

Memorandum

Item#:

Memorandum

Date: June 21, 2022

To: The Honorable Eddie Crandell, Chair, Lake County Board of Supervisors

From: Cathy Saderlund, Auditor-Controller

Subject: County and Special Districts Prop 4 (GANN) Limits and Calculations

Executive Summary: (include fiscal and staffing impact narrative):

As required by Government Code §7910 and in accordance with Article XIII B of the California State Constitution, I submit for your review and approval the annual calculation of the appropriations limit of County and Special Districts under your authority.

Additional background information provided:

In 1979 California voters approved Proposition 4, also known as the GANN initiative. Proposition 4 added Article XIII B to the California State Constitution, which subsequently resulted in the addition of Division 9 (beginning with section 7900) to Title I of Government Code. This addition to government code requires that the governing body of a local jurisdiction establish a tax appropriation limit each year using established factors and criteria. Proposition 111 approved by voters in June 1990 amended Article XIII B and expanded the factors and criteria for limit calculations.

The appropriation limit becomes the maximum for which a jurisdiction may spend based on the proceeds of tax that they receive in any given fiscal year. The County and the Special Districts under your Board authority have maintained compliance with annually established limit. The limit and the subject to limit calculations are performed by the Auditor-Controller's Office and are available for review at any time.

I respectfully request your review and approval of the Resolution Establishing 2022-2023 Appropriations Limits for the County of Lake and Special Districts Governed by the Board of Supervisors.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Item#:

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

☒ Not applicable

- ☐ Well-being of Residents
☐ Economic Development
☐ Community Collaboration

- ☐ Public Safety
☐ Disaster Recovery
☐ Business Process Efficiency

- ☐ Infrastructure
☐ County Workforce
☐ Clear Lake

- ☐ *Technology Upgrades*
☐ *Revenue Generation*
☐ *Cost Savings*

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action: Adopt Resolution Establishing 2022-2023 Appropriations Limit for the County of Lake and Special Districts Governed by the Board of Supervisors