

Table 1. Landscape Analysis of Needs and Demographics

People Experiencing Homelessness		Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	339	HUD PIT count 1/27/22
# of People Who are Sheltered (ES, TH, SH)	80	HUD PIT count 1/27/22
# of People Who are Unsheltered	259	HUD PIT count 1/27/22
Household Composition		
# of Households without Children	301	HUD PIT count 1/27/22
# of Households with At Least 1 Adult & 1 Child	8	HUD PIT count 1/27/22
# of Households with Only Children	5	HUD PIT count 1/27/22
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	65	HUD PIT count 1/27/22
# of Adults Who are Experiencing Significant Mental Illness	90	HUD PIT count 1/27/22
# of Adults Who are Experiencing Substance Abuse Disorders	54	HUD PIT count 1/27/22
# of Adults Who are Veterans	16	HUD PIT count 1/27/22
# of Adults with HIV/AIDS	3	HUD PIT count 1/27/22
# of Adults Who are Survivors of Domestic Violence	32	HUD PIT count 1/27/22
# of Unaccompanied Youth (under 25)	29	HUD PIT count 1/27/22
# of Parenting Youth (under 25)	1	HUD PIT count 1/27/22
# of People Who are Children of Parenting Youth	1	HUD PIT count 1/27/22
Gender Demographics		

# of Women/Girls	124	HUD PIT count 1/27/22
# of Men/Boys	214	HUD PIT count 1/27/22
# of People Who are Transgender	1	HUD PIT count 1/27/22
# of People Who are Gender Non-Conforming	0	HUD PIT count 1/27/22
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	44	HUD PIT count 1/27/22
# of People Who are Non-Hispanic/Non-Latino	295	HUD PIT count 1/27/22
# of People Who are Black or African American	8	HUD PIT count 1/27/22
# of People Who are Asian	1	HUD PIT count 1/27/22
# of People Who are American Indian or Alaska Native	128	HUD PIT count 1/27/22
# of People Who are Native Hawaiian or Other Pacific Islander	0	HUD PIT count 1/27/22
# of People Who are White	194	HUD PIT count 1/27/22
# of People Who are Multiple Races	8	HUD PIT count 1/27/22

Table 2. Landscape Analysis o

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)
Household Composition					
# of Households without Children			26	46	
# of Households with At Least 1 Adult & 1 Child			0	3	
# of Households with Only Children			0	0	
Sub-Populations and Other Characteristics					
# of Adults Who are Experiencing Chronic Homelessness			0	8	
# of Adults Who are Experiencing Significant Mental Illness			17	17	
# of Adults Who are Experiencing Substance Abuse Disorders			21	4	
# of Adults Who are Veterans			0	2	
# of Adults with HIV/AIDS			1	0	
# of Adults Who are Survivors of Domestic Violence			5	12	
# of Unaccompanied Youth (under 25)			2	4	
# of Parenting Youth (under 25)			0	0	
# of People Who are Children of Parenting Youth			0	0	
Gender Demographics					
# of Women/Girls			7	23	

# of Men/Boys			19	31	
# of People Who are Transgender			0	0	
# of People Who are Gender Non-Conforming			0	0	
Ethnicity and Race Demographics					
# of People Who are Hispanic/Latino			3	10	
# of People Who are Non-Hispanic/Non-Latino			23	44	
# of People Who are Black or African American			2	3	
# of People Who are Asian			0	0	
# of People Who are American Indian or Alaska Native			4	1	
# of People Who are Native Hawaiian or Other Pacific Islander			0	0	
# of People Who are White			17	48	
# of People Who are Multiple Races			3	2	

f People Being Served

Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
			HUD PIT count 1/27/22
			HUD PIT count 1/27/22
			HUD PIT count 1/27/22
			HUD PIT count 1/27/22
			HUD PIT count 1/27/22
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			HUD PIT count 1/27/22
			HUD PIT count 1/27/22

[illegible]

Table 3. Landscape Analysis of State, Federal and Local Funding													
Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided		Populations Served <i>(please "x" the appropriate population[s])</i>					
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$19,391.00	Federal Agency	Administrative Activities		Planning grant to to develop comprehensive homelessness/homeless prevention plan for Coc; HMIS support		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
	Systems Support Activities				X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
					X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
					X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth	X	children; migrant & transient workers <i>please</i>
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$6,280.00	Federal Agency	Administrative Activities		Planning grant to to develop comprehensive homelessness/homeless prevention plan for CoC		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
									People Exp Chronic Homelessness		Veterans		Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$500,000.00	State Agency	Administrative Activities		CoC program admin; HMIS development & support; establishment of 2 emergency shelters/navigation centers		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
	Systems Support Activities				X				People Exp Chronic Homelessness	X	Veterans		Parenting Youth
					X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS		Children of Parenting Youth
					X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other <i>(please enter here)</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$445,266	State Agency	Systems Support Activities		County of Lake admin; emergency shelter operations & facility maintenance		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
	Systems Support Activities				X				People Exp Chronic Homelessness	X	Veterans		Parenting Youth
					X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS		Children of Parenting Youth
					X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other <i>(please enter here)</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$250,000.00	State Agency	Administrative Activities		CoC admin; emergency shelter operations		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
	Systems Support Activities				X				People Exp Chronic Homelessness	X	Veterans		Parenting Youth
					X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS		Children of Parenting Youth
					X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other <i>(please enter here)</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$203,550.00		Administrative Activities		County of Lake admin; emergency shelter operations;		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
	Systems Support Activities								People Exp Chronic Homelessness		Veterans		Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$557,845.00		Permanent Supportive and Service-Enriched Housing		County of Lake funding towards development of apermanent supportive housing project for chronically homeless mentally ill		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
					X				People Exp Chronic Homelessness	X	Veterans		Parenting Youth
					X				People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
					X				People exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$670,006.00		Administrative Activities		County of Lake admin; shelter operations; Rapid Rehousing; HUD PIT count support		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
	Systems Support Activities								People Exp Chronic Homelessness		Veterans		Parenting Youth
	Rental Assistance								People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$200,000.00		Administrative Activities		County fo Lake admin; sheler operations; Rapid Rehousing		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
	Systems Support Activities								People Exp Chronic Homelessness		Veterans		Parenting Youth
	Rental Assistance								People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>

Table
Outcome Goal #1a: Reducing the number of persons experiencing ho
Baseline Data:
Annual estimate of number of people accessing services who are experiencing homelessness
227
Op
The County of Lake/Lake County CoC seek to reduce the number of
Describe
Underserved Populations and Populat
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed
The chronically homeless, disproportionately suffering from mental illness and/or substance use issues, are a significant portion of the county's homeless population. These people also are those commonly blamed (justifiably or not) for the homelessness problem. The county's first permanent supportive housing project, the development and operation of the county's first permanent supportive housing project, will significantly assist in placing some individuals into safe and secure affordable housing. The county's first permanent supportive housing project, the development and operation of the county's first permanent supportive housing project, will significantly assist in placing some individuals into safe and secure affordable housing.

Outcome Goal #1b: Reducing the number of persons experiencing ho
Baseline Data:
Daily Estimate of # of people experiencing unsheltered homelessness
336
Op
Describe
Underserved Populations and Populat
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed
As earlier described, the HUD PIT counts have demonstrated that a significant proportion of the county's homeless population has mental health and substance abuse issues. The development and operation of the county's first permanent supportive housing project, the development and operation of the county's first permanent supportive housing project, will significantly assist in placing some individuals into safe and secure affordable housing.

Outcome Goal #2: Reducing the number of persons who become homeless

Baseline Data: Annual Estimate of # of people who become homeless for the first time
97
Op
Describe Underserved Populations and Populations
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed
This category includes unaccompanied youth, parenting youth and other young people. We intend to support those outreach and supportive services plus housing that are currently at capacity.

Outcome Goal #3: Increasing the number of people exiting homelessness

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing
135
Op
Describe Underserved Populations and Populations
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed
As discussed above, the development of the planned supportive housing project will significantly impact chronically homeless who are mentally ill.

Outcome Goal #4: Reducing the length of time persons remain homeless

<p>Baseline Data:</p> <p>Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"</p>
64
Op
<p>Describe</p> <p>Underserved Populations and Populat</p> <p>Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed</p>
<p>As previously discussed we wish to concentrate on housing the chronically homeless w setaside funds will concentrate on identifying homeless youth and placing them into h homelessness a one-time, rare and non-recurring event in most cases.</p>

<p>Outcome Goal #5: Reducing the number of persons who return to hom</p>
<p>Baseline Data:</p> <p>% of people who return to homelessness after having exited homelessness to permanent housing</p>
4
Op
<p>The county has made tremendous strides the past five years in prov supportive services we will also improve in that service delivery, r</p>
<p>Describe</p> <p>Underserved Populations and Populat</p> <p>Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed</p>
<p>The county has been doing a good job of assisting formerly homeless in maintaining th we develop permanent supportive housing.</p>

<p>Outcome Goal #6: Increasing successful placements from street outre</p>
<p>Baseline Data:</p>

Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
<i>not available</i>
Op
Describe Underserved Populations and Populations
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed
We do not have local data for this category. However, our experience is that street outreach serves unaccompanied youth. Therefore we will further our efforts to create culturally appropriate services for young people, including for those who are pregnant or parenting.

4. Outcome Goals	
Homelessness.	
Outcome Goals July 1, 2021 - June 30, 2024	
Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
22	10%
Additional Comments	
Chronically homeless through the development of a permanent supportive housing project.	
Your Related Goals for Populations Disproportionately Impacted by Homelessness	
Identify at least one goal that your community will especially focus on achieving, supported by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds</i>
Since abuse, are a large portion of our local population. We seek to reduce this supportive housing project for the chronically homeless.	At least 15 chronically homeless mentally ill will be housed

Homelessness on a daily basis					
Outcome Goals July 1, 2021 - June 30, 2024					
Reduction in # of People	Reduction as % Change from Baseline				
15	5%				
Additional Comments					
<p>Your Related Goals for Populations Disproportionately Impacted by Homelessness</p> <table border="1"> <tr> <th>What goal(s) that your community will especially focus on by data in your landscape assessment:</th> <th>Describe the trackable data goal(s) related to this Outcome Goal:</th> </tr> <tr> <td> <p>15% of the homeless population is comprised of a permanent supportive housing population.</p> </td> <td> <p>We anticipate at least 15 homeless individuals will be housed in this project.</p> </td> </tr> </table>		What goal(s) that your community will especially focus on by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	<p>15% of the homeless population is comprised of a permanent supportive housing population.</p>	<p>We anticipate at least 15 homeless individuals will be housed in this project.</p>
What goal(s) that your community will especially focus on by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:				
<p>15% of the homeless population is comprised of a permanent supportive housing population.</p>	<p>We anticipate at least 15 homeless individuals will be housed in this project.</p>				

Homeless for the first time.	
Outcome Goals July 1, 2021 - June 30, 2024	
Reduction in # of People	Reduction as % Change from Baseline
9	10%
Additional Comments	
Your Related Goals for Populations Disproportionately Impacted by Homelessness	
that your community will especially by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
people who qualify under the HHAP regulations. currently operating and planning to expand	At least 9 qualifying persons, especially youth, will be assisted

Homeless into permanent housing.	
Outcome Goals July 1, 2021 - June 30, 2024	
Increase in # of People	Increase as % Change from Baseline
15	10%
Additional Comments	
Your Related Goals for Populations Disproportionately Impacted by Homelessness	
that your community will especially by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
significantly reduce the number of	15 individuals will be permanently housed

Outcome Goals July 1, 2021 - June 30, 2024					
Decrease in Average # of Days	Decrease as % Change from Baseline				
30	10%				
Additional Comments					
<p>Your Related Goals for Populations Disproportionately Impacted by Homelessness</p> <table> <tr> <td> <p>that your community will especially benefit by data in your landscape assessment:</p> </td><td> <p>Describe the trackable data goal(s) related to this Outcome Goal:</p> <p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p> </td></tr> <tr> <td> <p>who are mentally ill. However, the youth are housed as rapidly as possible, making their</p> </td><td> <p>Increase in number of individuals/households placed into housing as soon after homelessness entry as is possible. We anticipate the reduction of the average homelessness period by at least one month.</p> </td></tr> </table>		<p>that your community will especially benefit by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal:</p> <p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p>	<p>who are mentally ill. However, the youth are housed as rapidly as possible, making their</p>	<p>Increase in number of individuals/households placed into housing as soon after homelessness entry as is possible. We anticipate the reduction of the average homelessness period by at least one month.</p>
<p>that your community will especially benefit by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal:</p> <p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p>				
<p>who are mentally ill. However, the youth are housed as rapidly as possible, making their</p>	<p>Increase in number of individuals/households placed into housing as soon after homelessness entry as is possible. We anticipate the reduction of the average homelessness period by at least one month.</p>				

Homelessness after exiting homelessness to permanent housing.					
Outcome Goals July 1, 2021 - June 30, 2024					
Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline				
2%	2%				
Additional Comments					
<p>reducing homelessness services. As we continue to develop housing alternatives with reducing the number of individuals who choose, for whatever reason, to return to homelessness.</p> <p>Your Related Goals for Populations Disproportionately Impacted by Homelessness</p> <table> <tr> <td> <p>that your community will especially benefit by data in your landscape assessment:</p> </td><td> <p>Describe the trackable data goal(s) related to this Outcome Goal:</p> <p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p> </td></tr> <tr> <td> <p>their housing. We intend to do even better as</p> </td><td> <p>No more than 4 individuals who were assisted with housing will return to homelessness.</p> </td></tr> </table>		<p>that your community will especially benefit by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal:</p> <p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p>	<p>their housing. We intend to do even better as</p>	<p>No more than 4 individuals who were assisted with housing will return to homelessness.</p>
<p>that your community will especially benefit by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal:</p> <p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p>				
<p>their housing. We intend to do even better as</p>	<p>No more than 4 individuals who were assisted with housing will return to homelessness.</p>				

Each.
Outcome Goals July 1, 2021 - June 30, 2024

Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
N/A	N/A
Additional Comments	
Your Related Goals for Populations Disproportionately Impacted by Homelessness	
that your community will especially benefit from by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
Street outreach is particularly useful in reaching underserved populations and housing to serve these	We intend to house at least five young people (ages 24 or younger) who were homeless.

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Development the county's first permanent supportive housing project for the chronically homeless mentally ill	
Timeframe	
Developed and operating within 5 years	
Entities with Lead Responsibilities	
County of Lake	
Measurable Targets	
At least 15 qualifying persons will receive permanent affordable housing with supportive services	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Maintain and improve transitional housing with supportive services for homeless youth, including those who are parenting	
Timeframe	
Immediately	
Entities with Lead Responsibilities	
County of Lake	
Measurable Targets	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.

	<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
Entities with Lead Responsibilities	
Measurable Targets	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
Entities with Lead Responsibilities	
Measurable Targets	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Timeframe	

Entities with Lead Responsibilities
Measurable Targets

- ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- ☐ 6. Increasing successful placements from street outreach.
- ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Activity to be funded by HHAP-3 <i>(choose from drop down options)</i>	Eligible Activities			
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination
Administrative Activities	\$ -	\$ -	\$ -	\$ -
Permanent Supportive and Service-Enriched Housing	\$ -	\$ -	\$ -	\$ -
Systems Support Activities	\$ -	\$ 56,995.00	\$ -	\$ -
	\$ -	\$ -		\$ -
		\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Totals:	\$ -	\$ 56,995.00	\$ -	\$ -

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and other resources:

The requested development funds will be augmented by a variety of substantial sources, including the county's general fund, state and federal grants, and private donations.

Table 6. Funding Plans

Table Use Categories Used to Fund Activity

5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 473,050.13	\$ -		\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 473,050.13	\$ -	\$ -	\$ -

and equitably close the gaps identified in the Local Landscape Analysis

ty's No Place Like Home allocation. The nonprofit developer from Mendocino County is also curre

10. Administrative (up to 7%)	Total Funds Requested:	Description of Activity
\$ 39,895.00	\$ 39,895.00	general administration
\$ -	\$ 473,050.13	funds towards the development of a permanent supportive housing project for the chronically homeless mentally ill
\$ -	\$ 56,995.00	continuing operations of existing homeless youth transitional housing with supportive services
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ 39,895.00	\$ 569,940.13	

ntly pursuing tax credits. The project will be constructed on a vacant parcel of l

Table 7. Demonstrated Need

Complete ONLY if you selected Non-Congregate Shelter / Interim Housing as an activity on the Fundi

Demonstrated Need
of available shelter beds
of people experiencing unsheltered homelessness in the homeless point-in-time count
Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the winter months
% of exits from emergency shelters to permanent housing solutions
Describe plan to connect residents to permanent housing.



HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County Name:

Applying Jointly? Y/N

Administrative Entity Name:

Total Allocation

\$-

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rapid rehousing: youth set-aside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies: youth set-aside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach: youth set-aside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination: youth set-aside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems support: youth set-aside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing: youth set-aside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion: youth set-aside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering: youth set-aside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements: youth set-aside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FUNDING ALLOCATION						\$ -	\$ -	\$ -
						TOTAL		
Youth Set-Aside (at least 10%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COMMENTS:

Funding Source	Funding Source	Populations Served	Fiscal Year
Homekey (via HCD)	Federal Agency	ALL PEOPLE EXPERIENCING HOMELESSNESS	FY 2021-2022
Affordable Housing Backlog Production - via State Agency		• Chronic Homelessness (People experiencing homelessness for 12 months or more)	FY 2022-2023
California COVID-19 Rent Relief Program - via Local Agency		• Severe Mental Illness (People with a mental health condition that interferes with their ability to function)	FY 2023-2024
Emergency Rental Assistance (ERA) - via Temporary Private Funder(s)		• Substance Abuse Disorders (People with a substance use disorder)	FY 2024-2025
HOME - American Rescue Plan Program (HOME-ARP) - via HCD		• Veterans	
HOME - American Rescue Plan Program (HOME-ARP) - via HUD		• HIV/ AIDS (People Experiencing)	
HOME Program - via HCD		• Unaccompanied Youth	
HOME Program - via HUD		• Parenting Youth	
Emergency Solutions Grants - CV (ESG-CV) - via HUD		• Children of Parenting Youth	
Emergency Solutions Grants - CV (ESG-CV) - via HCD		• Women	
Emergency Solutions Grants (ESG) - via HCD		• Men	
Emergency Solutions Grants (ESG) - via HUD		• Transgender	
Community Development Block Grant - CV (CDBG-CV) - via HCD		• Gender Non-Conforming	
Community Development Block Grant - CV (CDBG-CV) - via HUD		• Hispanic/ Latino	
Community Development Block Grant (CDBG) - via HCD		• Non-Hispanic/Non-Latino	
Community Development Block Grant (CDBG) - via HUD		• Black or African American	
No Place Like Home (NPLH) - via HCD		• Asian	
Multifamily Housing Program (MHP) - via HCD		• American Indian or Alaska Native	
Homeless Housing, Assistance and Prevention Program (HHAP) - via HUD		• Native Hawaiian or Other Pacific Islander	
Encampment Resolution Grants - via Cal ICH		• White	
Family Homelessness Challenge Grants - via Cal ICH		• Multiple Races	
Project Roomkey and Rehousing - via CDSS			
FEMA Public Assistance Program Category B - via FEMA			
Community Care Expansion - via CDSS			
CalWORKs Housing Support Program (HSP) - via CDSS			
Housing and Disability Advocacy Program (HDAP) - via CDSS			
Home Safe - via CDSS			
Bringing Families Home (BFH) - via CDSS			
Supportive Services for Formerly Homeless Veterans (SSFHV) - via CalVet			
Continuum of Care Program (CoC) - via HUD			
Emergency Housing Vouchers (EHVs) - via HUD			
Housing Choice Vouchers (HCVs) - via HUD			
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD			
Family Unification Program Vouchers (FUP) - via HUD			
Supportive Services for Veteran Families Program (SSVF) - via VA			
Coronavirus Fiscal Recovery Funds (CFRF) - via Treasury			
Coronavirus Relief Fund (CRF) - via Treasury			
Local General Fund			
Local Housing Trust Fund			
Other (enter funding source under dotted line)			

s	Activity or Intervention Type
022	Systems Support Activities
023	Administrative Activities
024	Non-Congregate Shelter/ Interim Housing
025	Rental Assistance
	Permanent Supportive and Service-Enriched Housing
	Diversion and Homelessness Prevention
	Outreach and Engagement