

	Summit		Trinity
Inmate Count ADP June (average daily population)	215		215
Cost per meal	\$ 2.639		\$ 3.317
Per meal cost	\$ 567.39		\$ 713.16
Per meal cost x 3 meals	\$ 1,702.16		\$ 2,139.47
3 meals/day x 365 days	\$ 621,286.58		\$ 780,904.73
Inmate Count - rated capacity	297		297
Cost per meal	2.380		2.886
Per meal cost	\$ 706.86		\$ 857.14
Per meal cost x 3 meals	\$ 2,120.58		\$ 2,571.43
3 meals/day x 365 days	\$ 774,011.70		\$ 938,570.49
Current rate plan Trinity			
Inmate Count ADP June (average daily population)	215		215
Cost per meal	\$ 2.442		\$ 3.317
Per meal cost	\$ 525.03		\$ 713.16
Per meal cost x 3 meals	\$ 1,575.09		\$ 2,139.47
3 meals/day x 365 days	\$ 574,907.85		\$ 780,904.73