

Lake County FY24/25 Rate Increase Analysis

	# of Clients	FY 23-24 Rate	FY 23-24 Supplemental Rate	FY 24-25 Rate
Stockton SNF/STP 1104	1		41	
	3		69	
Modesto SNF/STP 1112	1		69	
Redding IMD 1122	3	256	54	282
	3		70	
	1		135	
Eureka Pathways, Social Rehab 1125	2	229		240
Angwin MHRC 1116	2	313		329
Eureka MHRC 1110	2	346		363

FY 24-25 Supplemental Rate	Increase Per Year - Rate	Increase Per Year - Supplemental Rate
72	-	11,315
72	-	3,285
	-	\$14,600
72	-	1,095
	-	\$1,095
57	28,470	3,285
72	-	2,190
142	-	2,555
	\$28,470	\$8,030
	8,030	-
	\$8,030	-
	11,680	-
	\$11,680	-
	12,410	-
	\$12,410	-

TOTAL: \$ 60,590.00 \$ 23,725.00

Total billed in FY 23/24 **\$ 1,183,562.00**

Total increase for FY 24/25: **\$ 84,315.00**