

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

RESOLUTION ESTABLISHING NEW CLASSIFICATIONS, THE EFFECTIVE DATE THEREOF, AND AMENDING THE POSITION ALLOCATION CHART FOR FISCAL YEAR 2024-25 TO CONFORM TO THE ADOPTED BUDGET

WHEREAS, the Board of Supervisors has approved the Fiscal Year 2024-25 Recommended Budget, as prepared by the County Administrative Officer; and

WHEREAS, it is necessary to establish new classifications and amend the County Position Allocation chart in order to conform to the FY 2024-25 Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares as follows:

- A. That new classifications, with associated salaries, as listed on Attachment A to this resolution, are hereby established in the County's classification plan.
- B. That positions allocated in each budget unit shall be as delineated on Attachment B to this Resolution.
- C. That all funded permanent employee positions established on Attachment A and delineated on Attachment B to this Resolution are deemed appropriate as of July 1, 2024, in accordance with Section 29124 of the Government Code.

THIS RESOLUTION WAS PASSED AND ADOPTED by the Board of Supervisors of the County of Lake at a meeting thereof on the _____ day of September, 2024 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

ATTEST: SUSAN PARKER
Clerk of the Board

COUNTY OF LAKE

By: _____

Chairman, Board of Supervisors

APPROVED AS TO FORM:
LLOYD GUINTIVANO
County Counsel

NEW POSITION CLASSIFICATIONS FOR FY 2024-25				
Class Number	Position Title	Current Grade	Proposed Grade	Entry Step
10-0600	Probation Program Technician		P24	\$ 25.32
01-0473	Assistant Chief Public Defender		M58	\$ 10,163

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
1011 BOARD OF SUPERVISORS			
Chairman, Board of Supervisors	0- 1501	1	Funded
Member, Board of Supervisors	0- 1502	4	Funded
Total Budget Unit FTE's		5	
1012 ADMINISTRATIVE OFFICE			
Chief Climate Resiliency Officer	1- 1602	1	Funded
County Administrative Officer	1- 2001	1	Funded
Deputy County Administrative Officer I/II	1- 2003/2008	3	Funded
Deputy County Administrative Officer I/II/Chief	1- 2003/2008/2002	1	Funded
Assistant County Administrative Officer	1- 2015	1	Funded
Accounting Technician/Senior	2- 0035/0036	1	Funded
Administrative Assistant/Administrative Assistant, Senior	2- 0453/0454	1	Funded
Administrative Analyst I/II	2- 2069/2004	3	Funded
Administrative Analyst I/II/Senior	2- 2069/2004/2002	1	Funded
Total Budget Unit FTE's		13	
1014 CLERK TO THE BOARD			
Assistant Clerk to the Board	2- 2087	1	Funded
Total Budget Unit FTE's		1	
1121 AUDITOR-CONTROLLER			
Auditor-Controller/County Clerk	0- 0280	1	Funded
Chief Deputy Auditor-Controller	1- 0285	1	Funded
Assistant Auditor-Controller	1- 0286	1	Funded
Payroll Specialist I/II	2- 0021/0022	1	Funded
Payroll Analyst I/II/Sr.	2- 0025/0026/0027	1	Funded
Accountant-Auditor I/II, Supervising	3- 0031/0032	1	Funded
Property Tax Manager	1- 0257	1	Funded
Accounting Technician - Auditor I/II	4- 0015/0017	2	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	4	Funded
Deputy County Clerk / Fiscal Support	4- 0030	1	Funded
Business Software Analyst	4- 2233	1	Funded
Total Budget Unit FTE's		15	
1122 TREASURER-TAX COLLECTOR			
Treasurer-Tax Collector	0- 1360	1	Funded
Assistant Treasurer-Tax Collector	1- 1376	1	Funded
Accountant-Auditor I/II, Supervising	3- 0031/0032	1	Funded
Accounting Technician - Auditor I/II	4- 0015/0017	1	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	6	Funded
Total Budget Unit FTE's		10	
1123 ASSESSOR			
Assessor-Recorder	0- 0190	1	Funded
Chief Deputy Assessor-Recorder- Valuations	1- 0360	1	Funded
Assistant Assessor-Recorder	1- 0364	1	Funded
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1	Funded
Appraiser Aide/Appraiser I/II/Senior	4- 0170/0171/0172/0176	6	Funded
Auditor-Appraiser I/II/Senior	4- 0270/0271/0273	2	Funded
Cadastral Mapping Technician I/II/Senior	4- 2199/2200/2150	1	Funded
Deputy Assessor-Recorder I/II/Senior	4- 2220/2221/2149	3	Funded
Total Budget Unit FTE's		16	
1124 CENTRAL SERVICES			
Mail Clerk	4- 2068	0.75	Funded
Total Budget Unit FTE's		0.75	
1231 COUNTY COUNSEL			
County Counsel	1- 0520	1	Funded
Deputy County Counsel I/II/III/Senior	2- 0261/0262/0263/0264	5	Funded
Risk Analyst I/II	2- 2005/2017	1	Funded
Legal Admin Assistant-Confidential/Legal Admin Assistant, Senior-Confidential	2- 2015/2016	1	Funded
Total Budget Unit FTE's		8	

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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1341 HUMAN RESOURCES DEPARTMENT

Deputy Human Resources Director	1- 1524	1	Funded
Human Resources Director	1- 1525	1	Funded
Human Resources Analyst I/II	2- 2008/2009	1	Funded
Human Resources Analyst I/II/Sr.	2- 2008/2009/2013	3	Funded
Human Resources Technician I/II	2- 2011/2012	2	Funded

Total Budget Unit FTE's 8

1451 ELECTIONS

Registrar of Voters	1- 2111	1	Funded
Deputy Registrar of Voters	1- 2112	1	Funded
Elections Specialist, Senior	4- 0386	3	Funded

Total Budget Unit FTE's 5

1671 BUILDINGS AND GROUNDS

Facilities Maintenance Superintendent	1- 2017	1	Funded
Capital Project Manager	3- 0425	2	Funded
Facilities Maintenance Supervisor	3- 2090	1	Funded
Janitor	4- 0060	2.25	Funded
Lead Janitor	4- 0061	0.75	Funded
Facilities Maintenance Worker I/II/Senior / Technician I/II	5- 0812/0813/0823/0818/0819	6	Funded

Total Budget Unit FTE's 13.00

1903 DEPARTMENT OF PUBLIC WORKS

Assistant Public Works Director	1- 0799	1	Funded
Public Works Director	1- 0800	1	Funded
Deputy Public Works Director I/II-Administration	1- 0804/0805	1	Funded
Public Works Fiscal Coordinator I/II	3- 0800/0801	1	Unfunded
Public Works Analyst	3- 0802	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Accountant I/II	4- 0031/0032	2	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Administrative Assistant	4- 1440	1	Unfunded
Administrative Assistant, Senior	4- 1441	1	Unfunded
Public Works Service Technician	4- 2245	2	Funded

Total Budget Unit FTE's 13

1904 INFORMATION TECHNOLOGY

Information Technology Director	1- 2110	1	Funded
Deputy Information Technology Director	1- 2233	1	Unfunded
Programmer Analyst I/II	4- 1158/1159	1	Funded
Information Systems Analyst I/II/III/Senior	4- 1165/1163/1167/1168	6	1 Unfunded
Geographic Information Systems Specialist I/II	4- 2206/2304	1	Funded

Total Budget Unit FTE's 10

1908 ENGINEERING & INSPECTION DIVISION

Principal Civil Engineer	1- 2027	0	Funded
County Surveyor	1- 0610	1	Funded
Assistant Engineer I/II	4- 0407/0408	3*	Funded
Associate Civil Engineer	4- 0420	1	Funded
Public Works Construction Project Manager	3- 0423	0	Funded
Capital Project Manager	3- 0425	3	Funded
Special Projects Engineer I/II	4- 2239/2240	1	Unfunded
Deputy County Surveyor	5- 0611	1	Funded
Engineering Technician I/II	5- 0731/0732	2	Funded
Survey Technician	5- 0737	1	Unfunded
Right-of-Way Agent	5- 2101	0	Funded

*Remove one allocation upon next vacancy.

Total Budget Unit FTE's 13

1920 DISASTER RESPONSE/RECOVERY

Emergency Event Fiscal Manager	1- 0640	1	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	1	Funded

Total Budget Unit FTE's 2

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
2110 DISTRICT ATTORNEY			
District Attorney	0- 0680	1	Funded
Chief Deputy District Attorney-Criminal Division	1- 0526	1	Funded
Chief District Attorney Investigator	1- 0853	1	Funded
District Attorney Administrative Coordinator	1- 2067	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Staff Services Analyst I/II	4- 0723/0725	0	Funded
Legal Administrative Assistant	4- 1443	2.75	Funded
Legal Administrative Assistant, Senior	4- 1444	2	Funded
Office Assistant	4- 2021	3	Funded
Office Assistant III	4- 2042	1	Funded
Business Software Analyst	4- 2233	1	Funded
District Attorney Investigator Technician	4- 2241	1	Funded
Deputy District Attorney I/II/III/ Senior	8- 0521/0522/0523/0527	12	Funded
Welfare Fraud Investigator Supervisor	10- 0752	1	Funded
Welfare Fraud Investigator Trainee / Welfare Fraud Investigator	10- 0750/0751	2	Funded
District Attorney Investigator I/II	16- 0851/0852	3	Funded
District Attorney Investigator Trainee II / District Attorney Investigator I/II	16- 0851/0852/0854	2	Funded
Total Budget Unit FTE's		35.75	

2111 PUBLIC DEFENDER

Chief Public Defender	1- 0472	1	Funded
Assistant Chief Public Defender	1- 0473	1	Funded
Deputy Public Defender I/II/III/Senior	8- 0541/0542/0543/0544	10	Funded
Public Defender Investigator I/II	4- 2101/2102	2	Funded
Legal Administrative Assistant/Legal Administrative Assistant Sr.	4- 1443/1444	2	Funded
Total Budget Unit FTE's		16	

2112 CHILD SUPPORT SERVICES

Deputy Director of Child Support Services	1- 2108	1	Funded
Director of Child Support Services	1- 0525	1	Funded
Child Support Officer, Supervising	3- 2101	2	Funded
Accounting Technician/Accounting Technician Senior	4- 0014/2213	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Child Support Special Programs Coordinator	4- 2123	2	Funded
Information Systems Analyst I/II	4- 1163/1165	1	Funded
Child Support Officer I/II/III	4- 2066/2032/2120	7	Funded
Child Support Assistant I/II	4- 2121/2122	3	Funded
Child Support Attorney I/II/III/Senior	8- 0531/0532/0533/0534	1	Funded
Total Budget Unit FTE's		20	

2113 VICTIM-WITNESS ASSISTANCE

Victim Witness Program Administrator	1- 0566	1	Funded
Victim Advocate I/II/Senior	4- 2091/2092/2093	3	Funded
Victim Advocate, Senior	4- 2093	0	Funded
Total Permanent FTE's		4	
Victim Advocate I/II/Senior	4- 2091/2092/2093	1	Funded
Forensic Interviewer	4- 2097	1	Funded
Total Limited Term FTE's		2	
Total Budget Unit FTE's		6	

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
2201 SHERIFF-CORONER			
Sheriff-Coroner	0- 1230	1	Funded
Emergency Services Manager	1- 1600	1	Funded
Sheriff-Coroner Administrative Manager	1- 2105	1	Funded
Evidence Technician Supervisor	3- 0240	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Staff Services Analyst, I/II	4- 0723/0725	2	Funded
Administrative Assistant	4- 1440	0	Funded
Administrative Assistant/Administrative Assistant, Senior	4- 1440/1441	2	Funded
OES Specialist	4- 1460	1	Funded
Evidence Tech I/II	4- 2019/2020	1	Funded
Law Enforcement Records Technician / Law Enforcement Records Tech, Senior	4- 2025/2026	3	Funded
Sheriff's Public Information and Outreach Officer	4- 2030	1	Funded
Sheriff-Coroner Assistant	4- 2035	0	Funded
Civilian Coroner/ Coroner Technician	4- 2038/2039	1	Funded
Deputy Sheriff I/II/Trainee	6- 0630	5	Funded
Deputy Sheriff I/II	16- 0631/0632	24	Funded
Deputy Sheriff I/II (CalMmet)	16- 0631/0632	1	Funded
Deputy Sheriff I/II (Prop 56 SRO)	16- 0631/0632	3	Unfunded
Deputy Sheriff I/II (SRO)	16- 0631/0632	1	Unfunded
Deputy Sheriff I/II (COPTR)	16- 0631/0632	1	Funded
Deputy Sheriff Sergeant (COPTR)	16- 1220	1	Funded
Deputy Sheriff Sergeant	16- 1220	9	Funded
Undersheriff	17- 0949	1	Funded
Captain-Sworn	17- 0951	1	Funded
Lieutenant	17- 0953	3	Funded
Total Budget Unit FTE's		67	

2202 SHERIFF-CENTRAL DISPATCH

Public Safety Dispatcher I/II	6- 2030/2031	7	Funded
Supervising Public Safety Dispatcher	6- 2032	3	Funded
Lieutenant	17- 0953	1	Funded
Total Budget Unit FTE's		11	

2204 SHERIFF-COURT SECURITY

Deputy Sheriff I/II	16- 0631/0632	3	Funded
Deputy Sheriff Sergeant	16- 1220	1	Funded
Total Budget Unit FTE's		4	

2205 SHERIFF-MARINE PATROL

Deputy Sheriff I/II	16- 0631/0632	1	Funded
Deputy Sheriff Sergeant	16- 1220	1	Funded
Total Budget Unit FTE's		2	

2301 SHERIFF-JAIL FACILITIES

Staff Services Analyst I	4- 0723	1	Funded
Law Enforcement Records Technician / Law Enforcement Records Tech, Senior	4- 2025/2026	1	Funded
Correctional Facilities Maintenance Technician	5- 0817	2	Funded
Sergeant - Corrections	6- 1223	6	Funded
Deputy Sheriff I/II - Corrections	6- 2040/2041	35	Funded
Correctional Aide	6- 2210	10	Funded
Captain - Sworn	17- 0951	1	Funded
Lieutenant - Corrections	17- 0955	2	Funded
Total Budget Unit FTE's		58	

2302 PROBATION

Assistant Chief Probation Officer	1- 0230	1	Funded
Chief Deputy Probation Officer	1- 0231	2	Funded
Chief Probation Officer	1- 1130	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Probation Aide	4- 0622	3	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Legal Administrative Assistant	4- 1443	3	Funded
Legal Administrative Assistant, Senior	4- 1444	1	Funded
Deputy Probation Officer, Senior	10- 0619	5	Funded
Deputy Probation Officer I/II	10- 0621/0620	23	Funded
Probation Program Technician/Deputy Probation Officer I/II	10- 0621/0620/0600	3	Funded
Total Budget Unit FTE's		44	

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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2601 AGRICULTURAL COMMISSIONER

Ag Commissioner/Sealer of W & M	1- 0090	1	Funded
Deputy Ag Commissioner-Sealer of W&M	1- 0154	1	Funded
Administrative Assistant/Administrative Assistant, Senior	4- 1440/1441	1	Funded
Ag Biologist/W & M Insp I/II/Senior	5- 0081/0082/0090	2	Funded
Ag Biologist/W & M Insp I/II/Senior (Class B Lic req'd)	5- 0084/0085/0091	1	Funded
Total Budget Unit FTE's		6	

2602 BUILDING AND SAFETY

Chief Building Official	1- 2106	1	Funded
Deputy Building Official	1- 2107	1	Funded
Accountant I/II	4- 0031/0032	0	Funded
Staff Services Analyst I/II	4- 0723/0725	2	Funded
Office Assistant	4- 2021	1	Funded
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1	Funded
Business Software Analyst	4- 2233	1	Funded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	2	Funded
Community Development Technician Supervisor	3- 1110	1	Funded
Plans Examiner I/II	5- 0308/0309	2	Funded
Building Inspector / Building Inspector, Senior	5- 0314/0313	3	Funded
Total Budget Unit FTE's		15	

2603 CODE ENFORCEMENT

Code Enforcement Manager	1- 2045	1	Funded
Code Enforcement Program Supervisor	3- 2043	1	Funded
Office Assistant	4- 2021	1	Funded
Code Enforcement Officer	4- 2043	6	2 Unfunded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	1	Funded
Grading and Stormwater Inspector	5- 0049	1	Funded
Total Budget Unit FTE's		11	

2702 PLANNING

Principal Planner	1- 1105	1	Funded
Community Development Director	1- 1110	1	Funded
Deputy Community Development-Administration	1- 1109	1	Funded
Senior Planner	3- 1100	2	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Office Assistant III	4- 2042	2	1 Unfunded
Asst Resource Planner I/II/Assoc Resource Planner	4- 0044/0045/0046	1	Funded
Assistant Planner I/II/Associate Planner	4- 2067/2044/1105	5*	1 Unfunded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	3	Funded
Total Budget Unit FTE's		17	

*Unfund one allocation on next vacancy

2703 ANIMAL CONTROL

Animal Control Director	1- 0155	1	Funded
Deputy Animal Control Director	1- 0158	1	Funded
Staff Services Analyst	4- 0723	1	Funded
Administrative Assistant	4- 1440	0.75	Funded
Office Assistant	4- 2021	0.75	Funded
Animal Control Assistant	5- 0150	1.5	Funded
Animal Control Officer I/II/Senior	5- 0151/0152/0154	4	Funded
Kennel Coordinator	5- 0156	0.75	Funded
Animal Care and Control Adoption Coordinator	5- 0157	0.75	Funded
Total Budget Unit FTE's		11.5	

2707 RECORDER

Supervising Deputy Assessor-Recorder	3- 2224	1	Funded
Deputy Assessor-Recorder I/II/Senior	4- 2220/2221/2149	4	Funded
Total Budget Unit FTE's		5	

2711 ANIMAL MEDICAL CLINIC

Veterinarian	1- 0165	1	Funded
Registered Veterinary Technician	4- 0146	1	Funded
Total Budget Unit FTE's		2	

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
3011 ROAD DEPARTMENT			
Public Works Superintendent	1- 1180	1	Funded
Public Works Area Supervisor	3- 0810	3	Funded
Bridge Maintenance Supervisor	3- 2045	1	Funded
Sign & Painting Maintenance Supervisor	3- 2046	1	Funded
Public Works Leadworker	3- 2049	3	Funded
Bridge Maintenance Worker	5- 2044	1	Funded
Heavy Equipment Operator I	5- 2047	10	Funded
Heavy Equipment Operator II	5- 2048	3	Funded
Public Works Worker I/II/Senior	5- 2050/2096/2099	11	Funded
Public Works Inmate Crew Leader	5- 2218	0	Funded

Total Budget Unit FTE's 34

4010 ENVIRONMENTAL HEALTH

Environmental Health Director	1- 1195	1	Funded
Office Services Supervisor	3- 2117	1	Funded
Environmental Health Specialist, Supervisor I/II	3- 2068/2069	1	Funded
Environmental Health Aide	4- 2051	3	Funded
Environmental Health Specialist I/II/Senior	5- 2052/1191/1193	6	Funded
Environmental Health Technician	5- 1186	1	Funded
Hazardous Materials Specialist I/II	5- 2079/2080	1	Funded

Total Budget Unit FTE's 14

4011 PUBLIC HEALTH

Public Health Nursing Director	1- 0036	1	Funded
Health Services Program Manager	1- 1137	1*	Funded
Public Health Officer	1- 2215	1	Funded
Deputy Director of Public Health	1- 2217	2	Funded
Public Health Nurse, Senior	3- 1204	2	Funded
Nurse Practitioner-Physicians Assistant	3- 1205	1	Funded
Health Programs Coordinator	3- 2130	10	Funded
Public Health Emergency Preparedness Program Coord	3- 2131	1	Funded
Public Health Epidemiologist	3- 2134	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Community Health Worker	4- 1219	4	Funded
Public Information Officer	4- 2028	1	Funded
Physical Therapist	4- 2234	1	Funded
Occupational Therapist	4- 2235	1	Funded
Staff Services Analyst I/II	4- 0723/0725	3	Funded
LVNI/II, Community Health Nurse I/II/SR, Public Health Nurse I/II	4- 1208/2306/1213/1214/1201/1202/1220	3	Funded
Health Program Support Specialist I/II	4- 2131/2132	7	Funded

*Remove position on next vacancy

Total Budget Unit FTE's 41

4012 HEALTH SERVICES ADMINISTRATION

Health Services Director	1- 0658	1	Funded
Deputy Health Services Director	1- 2057	1	Funded
Health Services Administrative Manager	1- 2065	1	Funded
Accountant I/II	4- 0031/0032	2	Funded
Grant Manager	4- 0036	1	Funded
Staff Services Analyst I/II	4- 0723/0725	4	Funded
Business Software Analyst	4- 2233	1	Funded
Facilities Maintenance Worker I/II/Senior	5- 0812/0813/8023	1	Funded

Total Budget Unit FTE's 12

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
4014 DEPARTMENT OF BEHAVIORAL HEALTH			
Deputy Director of Behavioral Health Services - Administration	1- 0647	1	Funded
Behavioral Health Director	1- 0649	1	Funded
Behavioral Health Program Manager	1- 1136	3	Funded
Deputy Director of Behavioral Health Services - Clinical	1- 0648	1	Funded
Staff Services Manager	1- 1526	2	Funded
Office Services Supervisor	3- 2117	1	Funded
Staff Services Analyst, Senior	3- 2233	3	Funded
Staff Services Specialist	3- 2229	2	Funded
Supervising Behavioral Health Clinical Specialist/Clinician/Clinician Senior	3- 0672/0673/0674	11	Funded
Accountant I/II	4- 0031/0032	2	Funded
Behavioral Health Clinical Specialist/Clinician/Clinician Senior/-SAC	4- 0650/0651/0652/0653/0654/0655	21	Funded
Business Software Analyst	4- 2233	2	Funded
LVN, Sr, Registered Nurse, I/II -Mental Health, Psychiatric Tech, SR	4- 0694/0698/0699/0697	1	Funded
Behavioral Health Case Manager	4- 0647	23	Funded
Peer Support Parent Partner Specialist, Senior	4- 0759	1	Funded
Office Assistant	4- 2021	3	Funded
Outreach and Prevention Specialist	4- 0760	5	Funded
Peer Support Specialist	4- 0755	12	Funded
Peer Support Specialist LatinX	4- 0758	1	Funded
Peer Support Specialist Native American	4- 0757	1	Funded
Peer Support Specialist, Senior	4- 0756	1	Funded
Staff Services Analyst I/II	4- 0723/0725	9	Funded
Facilities Maintenance Worker I/II/Senior	5- 0812/0813/0823	2	Funded
Business Software Analyst Supervisor	3- 1143	1	Funded

Total Budget Unit FTE's 110

4015 ALCOHOL & OTHER DRUG SERVICES

Behavioral Health Program Manager	1- 1136	1	Funded
Substance Abuse Programs Coordinator	3- 2217	2	Funded
Staff Services Specialist	3- 2229	1	Funded
Staff Services Analyst I/II	4- 0723/0725	6	Funded
Office Assistant	4- 2021	1	Funded
Office Assistant III	4- 2042	1	Funded
Substance Abuse Counselor I/II/III	4- 2047/2048/2049	10	Funded
Substance Abuse Counselor, Senior	4- 2050	3	Funded
Outreach and Prevention Specialist	4- 0760	2	Funded
Peer Support Specialist	4- 0755	2	Funded
LVN, Sr, Registered Nurse, I/II -Mental Health, Psychiatric Tech, SR	4- 0694/0698/0699/0697	1	Funded

Total Budget Unit FTE's 30

4121 INTEGRATED WASTE MANAGEMENT

Integrated Solid Waste Manager	1- 0810	1	Funded
Public Services Director	1- 1321	1	Funded
Deputy Public Services Director I/II-Administration	1- 2209/2210	1	Funded
Deputy Public Services Director-Projects and Operations	1- 2212	1	Funded
Staff Services Specialist	3- 2229	1	Funded
Landfill Operations Supervisor	3- 0807	1	Funded
Public Services Analyst	3- 2004	1	Funded
Office Assistant/Office Assistant III	4- 2021/2042	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Facilities Maintenance Technician I/II/Sr	5- 0818/0819/0823	1	Funded
Weighmaster	5- 0831	3*	Funded
Landfill Operator Trainee/Landfill Operator /Landfill Heavy Equipment Operator	5- 2111/2112/2113	8	Funded

*Remove 1 position on next vacancy

Total Budget Unit FTE's 21

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
5011 DEPARTMENT OF SOCIAL SERVICES			
Program Manager	1- 1138	5	Funded
Program Manager-CPS	1- 1139	2	Funded
Deputy Social Services Director	1- 1220	3	Funded
Deputy Social Services Director-CPS	1- 1221	1	Funded
Social Services Director	1- 1490	1	Funded
Staff Services Manager	1- 1526	2	Funded
Supervising Accountant	3- 0030	1	Funded
Employment & Training Worker Supervisor	3- 0714	2	Funded
Eligibility Specialist Supervisor	3- 0721	11	Funded
Social Services Information Systems Supervisor	3- 1149	1	Funded
CPS	3- 1260/1262/1263	11	Funded
Janitorial Supervisor	3- 2015	1	Funded
Fiscal Support Supervisor	3- 2073	1	Funded
Office Services Supervisor	3- 2117	3	Funded
Staff Services Specialist	3- 2229	1	Funded
Supervising Staff Services Analyst	3- 2230	5	Funded
Accountant I/II	4- 0031/0032	5	Funded
Janitor - Part Time	4- 0060	4	Funded
Lead Janitor - Part Time	4- 0061	0.5	Funded
Eligibility Specialist Trainee/I/II	4- 0704/0705/0706	55	Funded
Eligibility Specialist III	4- 0707	17	Funded
Employment & Training Worker I/II/III	4- 0718/0717/0715	11	Funded
Staff Services Analyst I/II	4- 0723/0725	21	Funded
Systems Support Analyst I/II	4- 1152/1145	3	Funded
Information Systems Analyst I/II	4- 1165/1163	4	Funded
Social Worker I/II/III	4- 1251/1252/1253	24	Funded
Social Worker - CPS I/II/III/IV	4- 1255/1256/1257/1259	22	Funded
Administrative Assistant	4- 1440	3	Funded
Administrative Assistant, Senior	4- 1441	1	Funded
Office Assistant	4- 2021	12	Funded
Office Assistant III	4- 2042	15	Funded
Accounting Technician/Accounting Technician, Senior	4- 2213	2	Funded
Social Services Aide/ Social Services Aide, Senior	4- 2314/2315	10	Funded
Facilities Maintenance Worker I/II/Senior/Technician I	5- 0812/0813/0818/0823	4	Funded

Total Budget Unit FTE's 264.5

5012 SOCIAL SERVICES SPECIAL PROGRAMS

AAA Program Coordinator	3- 0707	1	Funded
Long Term Care Ombudsman Program Coordinator	3- 0709	1	Funded
Public Authority Supervisor	3- 2308	1	Funded
Long Term Care Ombudsman	4- 0708	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Office Assistant	4- 2021	1	Funded
Public Authority Specialist	4- 2310	4	Funded

Total Budget Unit FTE's 10

5164 HOUSING ADMINISTRATION

Program Manager	1- 1138	1	Funded
Housing Program Coordinator	3- 0715	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Office Assistant / Office Assistant III	4- 2021/2042	1	Funded
Housing Specialist	4- 0736	2	Funded

Total Budget Unit FTE's 6

5321 VETERAN SERVICES OFFICER

Veteran Services Officer	1- 1420	1	Funded
Veteran Services Representative I/II	4- 1425/1426	2	Funded

Total Budget Unit FTE's 3

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
6022 COUNTY LIBRARY			
County Librarian	1- 0530	1	Funded
Library Technician, Supervising	3- 2060	1	Funded
Literacy Program Coordinator (3/4)	4- 0940	0.75	Funded
Library Assistant/Library Technician	4- 0943/2061	8	Funded
Library Assistant/Library Technician (3/5)	4- 0943/2061	0.6	Funded
Branch Library Coordinator	4- 2062	1	Unfunded
Branch Library Coordinator (3/4)	4- 2062	0.75	Funded
Total Budget Unit FTE's		13.10	
6131 U.C. COOPERATIVE EXTENSION			
Office Manager	3- 0683	1	Funded
Office Assistant III	4- 2042	1	Funded
Agricultural Technician	5- 0075	1	Funded
Total Budget Unit FTE's		3	
7011 PARKS AND RECREATION			
Parks Superintendent	1- 2093	1	Funded
Parks Area Supervisor	3- 2094	2	Funded
Parks Maintenance Worker I/II/Senior	5- 2061/0352/2063	10	Funded
Total Budget Unit FTE's		13	
7201 COUNTY MUSEUMS			
Museum Curator	3- 0945	1	Funded
Assistant Curator	4- 2237	1	Funded
Total Budget Unit FTE's		2	
8107 WATER RESOURCES DEPARTMENT			
Water Resources Director	1- 0429	1	Funded
Water Resources Deputy Director	1- 0791	1	Funded
Invasive Species Program Coordinator	4- 0425	1	Funded
Water Resources Program Coordinator	4- 0427	3	Funded
Water Resources Engineer I/II/Senior	4- 0431/0432/0434	1	Unfunded
Water Resources Field Maintenance Technician	5- 0376	2	Funded
Water Resources Technician	5- 0431	4	Funded
Total Budget Unit FTE's		13	
8695 SPECIAL DISTRICTS ADMINISTRATION			
Special Districts Administrator	1- 2006	1	Funded
Deputy Special Districts Administrator-Fiscal	1- 2059	1	Funded
Utility Systems Compliance Coordinator	1- 2060	1	Funded
Deputy Special Districts Administrator I/II	1- 2062/2063	1	Funded
Special Districts Customer Service Supervisor	3- 0414	1	Funded
Utility Area Superintendent	3- 2086	3	Funded
Accountant I/II	4- 0031/0032	2	Funded
Grant Manager	4- 0036	1	Funded
Utility Billing Specialist / Utility Billing Specialist, Senior	4- 0037/0038	3	Funded
CMOM Coordinator I/II/CMOM Engineer I/II	4- 0417/0418/0422/0423	1	Funded
Customer Service Technician I/II	4- 0730/0734	3	Funded
Office Assistant	4- 2021	1	Funded
Water Meter Reader-Connection Technician I/II	5- 0725/0726	2	Funded
Wtr/Wstwr Trtmnt Plant Operator Trainee/I/II/III	5- 1443/1444/1445/1446	9	Funded
Electro/Mech Tech I/II	5- 1463/1465	7	Funded
Utility Worker I/II	5- 1467/1468	11	Funded
Utility Worker, Senior	5- 1470	3	Funded
Total Budget Unit FTE's		51	
8799 AIR QUALITY MANAGEMENT DISTRICT			
Air Pollution Control Officer	1- 0110	1	Funded
Deputy Air Pollution Control Officer	1- 0133	0.8	Funded
Air Quality Engineer/Senior Air Quality Engineer	5- 0119/0121	2	Funded
Air Quality Technician	5- 0120	2	Funded
Total Budget Unit FTE's		5.8	

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
8804 CHILDREN AND FAMILIES FIRST COMMISSION			
First Five Executive Director	1- 0666	1	Funded
Health Program Support Specialist I/II	4- 2131/2132	1	Funded
Total Budget Unit FTE's		2	

9911 ISF-FLEET MAINTENANCE

Heavy Equipment & Fleet Maintenance Supt.	1- 2211	1	Funded
Heavy Equipment & Fleet Maintenance Lead worker	3- 2102	1	Unfunded
Heavy Equipment/Automotive Mechanic	5- 1032	3	Funded
Fleet Maintenance Technician	5- 1241	1	Funded
Total Budget Unit FTE's		6	

GRAND TOTAL PERMANENT	1116.40
GRAND TOTAL LIMITED TERM	2.00