

ATTACHMENT A

APPROPRIATIONS

Account Number	Account Title and Brief Explanation	Increase or (Decrease)
18-00	Maintenance - Buildings & Improvements Booster Pumps	<u>\$20,093</u>
		\$20,093
62-74	Capital Assets - Equipment / Other Video Surveillance Storage System (Server, Storage, Switches) Reduce Security Blankets	<u>\$62,500</u> <u>(\$10,000)</u>
		\$52,500
62-79	Capital Assets - Equipment / Prior Years Delete Climate Control System Delete Server Delete Surveillance Cameras	<u>(\$37,593)</u> <u>(\$10,000)</u> <u>(\$25,000)</u>
		(\$72,593)
	Total Adjustments to BU 2301	\$0