

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

A RESOLUTION REVISING THE LIST OF CAPITAL ASSETS IN THE SOCIAL SERVICES BUDGET UNIT 5011

WHEREAS, the FY 2016-17 Adopted Budget appropriated funding for the purchase of various capital assets including \$65,000 for specified computer databases the Social Services Department's (the "department") budget unit 5011; and

WHEREAS, since adoption of the budget, it has been determined that a computer database not specified in the Adopted Budget (the "Facilities and Inventory Tracking Database") is a higher priority than other computer databases so specified; and

WHEREAS, authority to purchase this previously unspecified computer database is subject to approval by your board; and

WHEREAS, in order to fund the \$25,000 purchase of this Facilities and Inventory Tracking Database, the department does not intend to purchase the \$25,000 Family Finding Database previously specified in the Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares that the list of Capital Assets in the FY 2016-17 Budget Unit 5011 – Social Services, shall be amended and revised as follows:

5011 - Social Services		
<i>62-71 – Equipment - Office</i>		
Network Switches (3)	\$	21,000
Add wall partition	\$	25,000
<i>62-72 – Equipment - Autos & Light Trucks</i>		
6 Sedans, 1 Light Truck, 1 AWD vehicle	\$	205,000
<i>62-73 – Equipment - Shop</i>		
Fork Lift	\$	20,000
Dump Trailer	\$	6,000
<i>62-74 – Equipment - Other</i>		
Facilities and Inventory Tracking Database	\$	25,000
<i>62-79 – Equipment - Prior Year</i>		
New Employee Database System	\$	15,000
Family Finding Database	-	\$ 25,000
Adoptions Case Management Database	\$	25,000
Microwave System	\$	40,000

THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at a regular meeting thereof on the _____ day of April 2017, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

COUNTY OF LAKE

Chair, Board of Supervisors

ATTEST: CAROL J. HUCHINGSON
Clerk of the Board

By: _____
Deputy

APPROVED AS TO FORM:
ANITA L. GRANT
County Counsel

By: _____


AUDITOR REVIEW:
CATHY SADERLUND
Auditor-Controller

