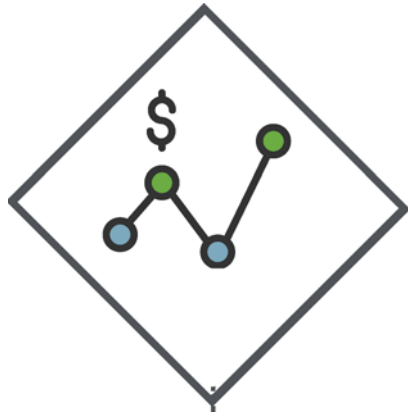


Title IV-E Welfare Demonstration Project



Fiscal

The Title IV-E Waiver Project resulted in a 1.5 million dollar overmatch to DSS for Fiscal Year 2015 -16 and a 2 million dollar overmatch to DSS for Fiscal Year 2016 -17.

By exiting the Title IV-E Waiver Project, DSS and Probation will revert to an uncapped structure of federal funds for program administration.

DSS will provide approximately \$415,000 in realignment funds to Probation to offset the additional 2016-17 Fiscal Year costs they incurred due to the capped structure of the project.

Exiting the project allows for maximum federal dollars to fund program costs associated with the implementation of Continuum of Care Reform (CCR).



Services

The optional Safety Organized Practice services model implemented by DSS during the project was in place prior to the project and will be sustained.

The existing DSS and Probation clients impacted by the optional Family Wrap program will be funded through completion of their services.

Probation will explore other programs for the youth it works with.



Staff Impact

DSS will redirect one Analyst position from support for the Title IV-E Waiver Program to support for the mandated CCR programs.

There will be no impact to Probation personnel.