

Form 10-H
SUBCONSULTANT COST PROPOSAL

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CONTRACT
CONSULTANT

Eastlake Elementary School Safe Routes to School and Community Development Block
Far Western Anthropological Research Group, Inc.

Date 10-Jul-17

DIRECT LABOR
Classification

	Name	Range	Hours	Initial	Total
				Hourly Rate	
Principal Investigator 200	Mikkelsen, Pat		24.0 @	\$ 62.89	\$ 1,509.36
Art Director	Norton, Tammara		8.0 @	\$ 42.36	\$ 338.88
Principal Investigator 1000	Wohlgemuth, Eric		24.0 @	\$ 38.00	\$ 912.00
Principal Investigator 1300	Ugan, Andrew		40.0 @	\$ 32.24	\$ 1,289.60
GIS Supervisor 100	Brandy, Paul		4.0 @	\$ 55.00	\$ 220.00
GIS Assistant 200	Bradeen, Jill		28.0 @	\$ 22.58	\$ 632.24
Lab Director 200	Harold, Laura		24.0 @	\$ 29.00	\$ 696.00
Senior Archaeologist 1200	Martindale Johnson, Lucas		48.0 @	\$ 23.88	\$ 1,146.24
Lab Assistant 100	Arpaia, Angela		60.0 @	\$ 24.00	\$ 1,440.00
Lab Assistant 200	Eubanks, Jill		56.0 @	\$ 21.50	\$ 1,204.00
Lab Assistant 300	Galindo, Patricia		24.0 @	\$ 20.00	\$ 480.00
Staff Archaeologist 800	Garvey, Devin		80.0 @	\$ 24.00	\$ 1,920.00
Production Supervisor 100	St. John Birney, Nicole		6.0 @	\$ 40.00	\$ 240.00
Production Assistant 200	Pardee, Michael		32.0 @	\$ 22.58	\$ 722.56
Production Assistant 200	Montgomery, Kathleen		16.0 @	\$ 22.58	\$ 361.28
Contracts Administrator	Collier, Jennifer		8.0 @	\$ 31.00	\$ 248.00
Asst. Financial Analyst	Wlasiuk, Maria		8.0 @	\$ 21.50	\$ 172.00
Subtotal Direct Labor Costs Regular Employees					\$ 13,532.16
Technician 300	Field tech A		80.0 @	\$ 20.00	\$ 1,600.00
Technician 400	Field tech B		160.0 @	\$ 18.00	\$ 2,880.00
Principal Investigator	White, Gregory		200.0	\$ 58.94	\$ 11,788.00
Subtotal Direct Labor Costs Temporary Employees					\$ 16,268.00
Total Direct Labor Costs					\$ 29,800.16

FRINGE BENEFITS		Rate	Total
Fringe Benefits (regular employees)		75.89%	\$ 10,269.56
Fringe Benefits (temporary employees)		19.42%	3,159.25
Total Fringe Benefits			<u>13,428.81</u> \$ <u>13,428.81</u>

INDIRECT COSTS			
Overhead/General and Administrative (regular)		53.20%	\$ 7,199.11
Overhead/General and Administrative (temporary)		25.23%	4,104.42
Total Indirect Costs			<u>11,303.53</u> \$ <u>11,303.53</u>

FEE @ 10% \$ 5,453.25

OTHER COSTS			
Mileage	1010	\$0.56	\$ 565.60
Per Diem (Motel)	54	\$99.00	5,346.00
Per Diem (Meals/Incidentals)	60	\$45.00	2,700.00
Field Equipment Rentals			-
Obsidian Hydration	50	\$17.50	875.00
Obsidian Sourcing	25	\$30.00	750.00
Radiocarbon Dating	0	\$225.00	-
AMS Radiocarbon	5	\$300.00	1,500.00
Fish Analysis	1	500	500.00
Reddy Anthropology	151	\$98.50	14,873.50
Public Outreach Supplies	1	150	150.00
Supplies	\$100.00	1	100.00
Curation Fee	\$1,200	2	2,400.00
Curation Supplies & Reproductions	\$300	1	\$ 300.00
Total Other Costs			<u>\$ 30,060.10</u>

TOTAL COSTS \$ 90,045.85