

EXHIBIT 10-H Cost Proposal**ACTUAL COST-PLUS FEE OR LUMP SUM (FIRM FIXED PRICE) CONTRACTS
(DESIGN, ENGINEERING AND ENVIRONMENTAL STUDIES)**

Consultant: 4LEAF, Inc.

Contract No.

Date: 10-20-16

SRTS and CDBG Project**DIRECT LABOR**

Classification /Title	Name	Hours	Actual Hourly Rate	Total
Project Manager	Bert Gross	50	\$69.61	\$ 3,480.50
Resident Engineer	TBD	808	\$69.51	\$ 56,164.08
Construction Inspector	TBD	90	\$62.13	\$ 5,591.70
				\$ -
				\$ -
				\$ -

LABOR COSTS

a) Subtotal Direct Labor Costs

\$ 65,236.28

b) Anticipated Salary Increases

c) **TOTAL DIRECT LABOR COSTS [(a)+(b)]**

\$ 65,236.28

FRINGE BENEFITS

(d) Fringe Benefit

31.47% e) **TOTAL FRINGE BENEFITS [(c) x (d)]**

\$ 20,529.86

INDIRECT COSTS

f) Overhead Rate:

77.77% g) Overhead [(c) x (f)]

\$ 50,734.25

h) G & A

0.00% i) Gen & Admin [(c) x (h)]

\$ -

j) **TOTAL INDIRECT COSTS [(g) + (i)]**

\$ 50,734.25

FIXED FEE (Profit)

n) Rate 10%

k) **TOTAL PROFIT [(c) + (e) + (j)] x (n)]**

\$ 13,650.04

OTHER DIRECT COSTS (ODC)

l) Travel/Mileage Costs (supported by consultant actual costs)

\$10,200

m) Equipment Rental, Supplies, analytical laboratory costs (itemize)

\$0

n) Permit Fees (itemize), Plan Sheets (each), Test Holes (each), etc.

0

o) Subconsultant Costs (attach detailed cost proposal in same format as prime consultant estimate for each subconsultant)

Silveira Consulting, LLC

\$ 12,924.09

Chaudry and Associates, Inc.

\$ 3,993.39

Construction Testing Services

\$ 20,149.00

p) **TOTAL OTHER DIRECT COSTS [(l)+(m)+(n)+(o)]**

\$ 47,266.48

TOTAL COST [(c) + (e) + (j) + (k) + (p)]

\$ 197,416.91

NOTES:

Employees subject to prevailing wage requirements to be marked with an *

ODC items should be based on actual costs and supported by historical data and other documentation.

ODC items that would be considered "tools of the trade" are not reimbursable.

ODC items should be consistently billed directly to all clients, not just when client will pay for them as a direct cost

ODC items when incurred for the same purpose, in like circumstances, should not be included in any indirect cost pool or in overhead rate.

Travel related costs should be pre-approved by the contracting agency. The rates should not exceed the State Department of Personnel Administration (DPA) requirements.

Revised Sept 22, 2014]