

## CDBG Project List

Project	Eligible	CDBG Review/Budget
Cobb Mountain Water District Improvements	Yes	Working up projects within total area of need based on Brelje and Race Feasibility Study with SWRCB & Cobb H2O District. Will need application due date extended 12 months in order for us to determine specific projects, have the preliminary engineering and design work completed, and determine share of costs between CDBG and SWRCB. CDBG share estimated at \$4,800,000.
Lower Lake H2O District Connection	Yes	Need to connect Lower Lake to Konocti and Highlands H2O for fire suppression, sustainability, first step toward larger improvements. Cannot use Fire Recovery CDBG, recommending 2017 NOFA, apply in December. Cost estimate is \$1,500,000.
Business Assistance/Loans	Yes	Low interest loans to small businesses impacted by the fires to retain and create jobs, could also include Broadband business. Low/mod benefit is employees hired. Recommend County sub grant to LCEDC with subrecipient agreement to operate program, reduces admin tasks for County. CDBG share estimated at \$500,000.
Case Managers	Yes	One year, two case managers for fire recovery victims via NCO for low/mod fire recovery services. CDBG estimated at \$300,000 based on NCO background information.
Disaster Preparedness/buy generators	Possible	Not a preference of HCD, only for low/mod sites.
Tree Removal	No	Private property, cannot prove urgent need, blight, or low/mod benefit.
Landfill Equipment Replacement	No	Cannot replace local government equipment with CDBG.
Road Repair	No	Cannot demonstrate low/mod benefit, urgent need.
Update Area Plans	No	Cannot use CDBG for local government planning requirements.
New Cobb Mountain Park or Renovating Trailside Park	No	Cannot do parks unless in total low/mod neighborhood.
Middletown Community Pool Repair	No	Cannot do repairs, not low/mod, not critical need relative to other projects.