

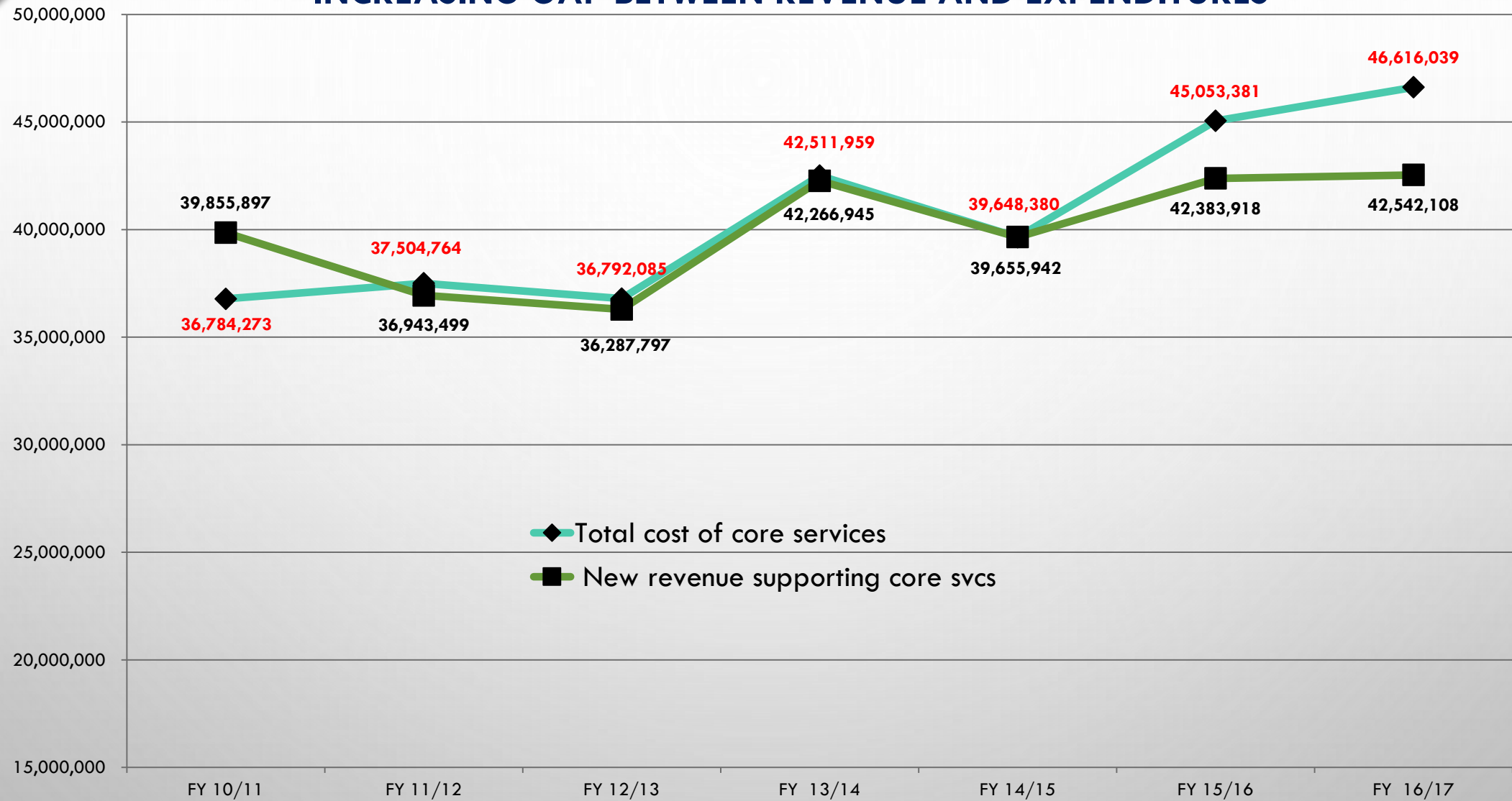
The background of the slide is a light gray gradient. It is decorated with numerous water droplets of various sizes, some of which are in sharp focus while others are blurred, creating a sense of depth. The droplets are scattered across the top, bottom, and right sides of the frame.

# COMMUNITY VISIONING FORUM

YOUR VOICE

YOUR GOVERNMENT

## TOTAL COST OF CORE SERVICES INCREASING GAP BETWEEN REVENUE AND EXPENDITURES



# FORUM PLANNING AND PUBLICITY



**COUNTY OF LAKE**  
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**MATTHEW ROTHSTEIN**  
Deputy County Administrator

## **Important Community Forums in Kelseyville, Clearlake and Nice *Public Encouraged To Attend***

Your Lake County government is hosting three important Community Forums next week to seek public input on Core County Government services and finances.

"Lake County is facing some very difficult budget decisions ahead, and we are asking for residents' help in prioritizing our County services and financial needs," said County Administrative Officer Carol Huchingson.

"This is an important opportunity for residents to share their ideas, voice their questions and shape the future of our County government," continued Huchingson. "Each of our Community Visioning Forums will be held in the evening to ensure that those who work during the day have the opportunity to participate."

There is no charge to attend. The three Community Forums are scheduled as follows:

### **Kelseyville Forum – Monday Jan. 8**

Doors Open at 6:30 PM.  
Forum begins at 7:00 PM

**Kelseyville Presbyterian Church**  
5340 Third Street in Kelseyville  
*Supervisor Rob Brown will attend*

### **Clearlake Forum – Wednesday, Jan. 10**

Doors Open at 6:30 PM.  
Forum begins at 7:00 PM

**Clearlake Community Center**  
3245 Bowers Avenue in Clearlake  
*Supervisor Jeff Smith will attend*

### **North Shore Forum – Thursday, Jan. 11**

Doors Open at 6:30 PM.  
Forum begins at 7:00 PM

**Robinson Rancheria Hotel**  
1545 Highway 20 in Nice  
*Supervisor Jim Steele will attend*



# COMMUNITY VISIONING FORUM PUBLIC ATTENDANCE

- 620 RESIDENTS ATTENDED THE COMMUNITY FORUMS
  - AVERAGE OF 124 RESIDENTS ATTENDING EACH FORUM
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# COMMUNITY VISIONING FORUM

## SUMMARY OF AGENDA

DOORS OPEN TO THE PUBLIC AT 6:30 PM, PROGRAM BEGINS AT 7:00 PM AND LASTS UNTIL APPROXIMATELY 8:45

### TIME

### ACTIVITY/SPEAKER

(2-3 MINUTES)

WELCOME & INTRODUCTIONS: DEPUTY ADMINISTRATIVE OFFICER MATTHEW ROTHSTEIN

(1 MINUTES)

FLAG SALUTE: LOCAL COUNTY SUPERVISOR

(4-5 MINUTES)

SUPERVISOR COMMENTS & INTRODUCTION OF CAO: LOCAL COUNTY SUPERVISOR

(20-25 MINUTES)

STAFF PRESENTATION: CAO CAROL HUCHINGSON & COUNTY DEPARTMENT HEADS

(60-65 MINUTES)

PUBLIC INPUT & QUESTIONS ON COUNTY FINANCES AND SERVICES

MODERATED BY DEPUTY ADMINISTRATIVE OFFICER MICHELLE SCULLY


(4-5 MINUTES)

CLOSING REMARKS: CAROL HUCHINGSON & LOCAL COUNTY SUPERVISOR



# YOUR VOICE, YOUR GOVERNMENT

## *HIGHLIGHTS FROM PUBLIC INPUT DURING THE FORUMS*

- ECONOMIC DEVELOPMENT
  - MARKETING/TOURISM
  - GRANT WRITING
  - VOLUNTEERISM
  - COMMUNITY COLLABORATION
  - REDESIGN BUSINESS PRACTICES FOR IMPROVED SERVICE DELIVERY
  - STRENGTHEN THE COUNTY WORKFORCE
  - CANNABIS
  - DISASTER PREVENTION
  - TAXES: DELINQUENT TAX SALES  
SALES TAX
- 

# LAKE COUNTY SERVICE PRIORITIES 2018 COMMUNITY SURVEY

1. WHICH CORE COUNTY SERVICES ARE THE MOST IMPORTANT TO YOU? ON A SCALE OF 1 TO 11 (WITH 1 BEING THE HIGHEST PRIORITY AND 11 THE LOWEST), PLEASE RANK THE FOLLOWING LAKE COUNTY PUBLIC SERVICES IN ORDER OF PRIORITY:

<u>COUNTY SERVICE</u>	<u>PRIORITY RANKING</u>
AGRICULTURE	_____
ANIMAL CARE & CONTROL	_____
CODE ENFORCEMENT	_____
DISTRICT ATTORNEY	_____
LIBRARIES	_____
PARKS & RECREATION + MUSEUMS	_____

<u>COUNTY SERVICE</u>	<u>PRIORITY RANKING</u>
PROBATION	_____
PUBLIC WORKS & ROADS	_____
SENIOR CITIZEN PROGRAMS	_____
SHERIFF	_____
VETERAN'S PROGRAMS	_____

2. WHICH ONE OF THE ELEVEN CORE COUNTY SERVICES LISTED ABOVE WOULD YOU MOST WANT TO SEE INCREASED? \_\_\_\_\_
3. WHICH ONE OF THE ELEVEN CORE COUNTY SERVICES LISTED ABOVE WOULD YOU BE MOST WILLING TO HAVE REDUCED? \_\_\_\_\_
4. THE CITIES OF CLEARLAKE AND LAKEPORT RECENTLY RAISED THEIR SALES TAX. SHOULD LAKE COUNTY CONSIDER INCREASING THE SALES TAX IN UNINCORPORATED AREAS (EVERYWHERE EXCEPT CLEARLAKE AND LAKEPORT) TO PAY FOR THE CORE COUNTY SERVICES LISTED ABOVE?

YES, STRONGLY AGREE	_____
YES, SOMEWHAT AGREE	_____
NO, SOMEWHAT DISAGREE	_____
NO, STRONGLY DISAGREE	_____

ADDITIONAL COMMENTS:

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# CORE SERVICES – PRIORITY RANKING

*RANKED IN HIGHEST PRIORITY ORDER*

1. PUBLIC WORKS/ROADS
2. SHERIFF DEPT.
3. LIBRARIES
4. SENIOR PROGRAMS
5. CODE ENFORCEMENT
6. PARKS/MUSEUMS
7. ANIMAL CONTROL
8. DISTRICT ATTORNEY
9. VETERANS PROGRAMS
10. AGRICULTURE
11. PROBATION



# CORE SERVICES MOST DESERVING INCREASED FUNDING

- 1) ROADS
- 2) SHERIFF
- 3) LIBRARIES

# CORE SERVICES MOST WILLING TO DECREASE

- 1) AGRICULTURE
- 2) PARKS/MUSEUMS
- 3) PROBATION
- 4) TIE: DISTRICT ATTORNEY  
& VETERANS PROGRAMS

# SALES TAX

- YES--SUPPORT 72.48%
- NO--OPPOSE 24.49%
- LEFT BLANK 3.02%

# POLL QUESTION #1: MOST IMPORTANT CORE SERVICE?

• LAW ENFORCEMENT	98	32.8%
• ROADS	74	24.8%
• SENIOR PROGRAMS	41	13.5%
• VETERANS PROGRAMS	20	6.8%
• ANIMAL CONTROL	15	4.9%
• AGRICULTURE	13	4.2%
• LIBRARIES	8	2.7%
• PARKS	7	2.4%
• OTHER (NOT ON LIST)	3	1.1%
• <u>UNDECIDED/DON'T KNOW</u>	<u>20</u>	<u>6.7%</u>
• TOTAL	300	100%

# POLL: SERVICE PRIORITIES BY DISTRICT

<u>CORE SERVICE</u>	<u>DISTRICT 1</u>	<u>DISTRICT 2</u>	<u>DISTRICT 3</u>	<u>DISTRICT 4</u>	<u>DISTRICT 5</u>
LAW ENFORCEMENT	42%	23%	30%	33%	36%
ROADS	20%	23%	21%	34%	26%
SENIOR PROGRAMS	10%	19%	17%	8%	14%
VETERANS PROGRAMS	9%	11%	6%	5%	2%
ANIMAL CONTROL	3%	15%	2%	2%	4%
AGRICULTURE	4%	0%	6%	4%	3%
LIBRARIES	5%	2%	2%	1%	2%
PARKS	3%	2%	2%	3%	1%

## POLL QUESTION #2: CONSIDER SALES TAX INCREASE?

YES STRONGLY	105	35.0%
YES SOMEWHAT	60	19.9%
<hr/>		
TOTAL YES	165	54.9%
NO SOMEWHAT	17	5.7%
NO STRONGLY	102	34.1%
<hr/>		
TOTAL NO	119	39.8%
UNSURE/DON'T KNOW	16	5.2%

# POLL: SALES TAX INCREASE BY DISTRICT

<u>RESPONSE</u>	<u>DISTRICT 1</u>	<u>DISTRICT 2</u>	<u>DISTRICT 3</u>	<u>DISTRICT 4</u>	<u>DISTRICT 5</u>
YES	64%	57%	52%	51%	53%
NO	33%	40%	43%	40%	41%
UNSURE	3%	2%	4%	8%	6%





# COMMUNITY VISIONING FORUM

YOUR VOICE

YOUR GOVERNMENT

[VISION@LAKECOUNTYCA.GOV](mailto:VISION@LAKECOUNTYCA.GOV)

