## COUNTY OF LAKE

## Memorandum

5/15/2018

Item#:

## **MEMORANDUM**

TO:

**BOARD OF SUPERVISORS** 

FROM:

**Todd Metcalf** 

**Behavioral Health Administrator** 

DATE:

May 15, 2018

SUBJECT: Approve Amendment 3 to the Agreement between County of Lake and Davis Guest Home for Adult Residential Support Services and Specialty Mental Health Services for Fiscal Year 2017-18.

**EXECUTIVE SUMMARY**: Attached, for your approval, is Amendment 3 to the Agreement between the County of Lake and Davis Guest Home for Adult Residential Support Services and Specialty Mental Health Services for Fiscal Year 2017-18.

BACKGROUND AND DISCUSSION: Davis Guest Home, which is located in Modesto, is an Adult Residential Living Facility licensed by the State of California. This Board and Care Facility is specific to the needs of adult clients that require placement that provides a structured environment due to mental health challenges. The structured environment offers a non-restrictive, supervised program which focuses on each resident's specific needs and interests. Davis Guest Home has proven to be a cost-efficient alternative for care to clients who need this type of structured environment. Lake County Behavioral Health pays a daily patch rate of \$102 per day which is our cost after the client's portion is paid.

FISCAL IMPACT: \_\_ None \_X\_Budgeted \_\_Non-Budgeted

Original Contract: \$38,325

Amendment 1 Increase: \$41,675

Amendment 2 Increase: \$50,000 Amendment 3 Increase: \$23,000

Now Contract Amount: \$153.00

New Contract Amount: \$153,000

FISCAL IMPACT (Narrative): Lake County Behavioral Health (LCBH) is requesting approval of Amendment 3 to the Agreement for Fiscal Year 2017-18 for an increase of \$23,000 for a new contract

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maximum of \$153,000.

STAFFING IMPACT (if applicable): N/A

**RECOMMENDED ACTION**: Approve Amendment 3 to the Agreement between the County of Lake and Davis Guest Home for Fiscal Year 2017-18 for an increase of \$23,000 for a new contract maximum of \$153,000 and is requesting the Board Chair sign the Amendment.

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