

Flood Protection Corridor Program Budget Summary - Lake County

Administration	\$204,000.00
Acquisition cost	\$8,902,500.00
Relocation Expense	\$822,000.00
Hazmat Clean-up	\$43,500.00
Demolition	\$492,000.00
Well Expense	\$76,500.00
Appraisal Service	\$207,000.00
10% contingency	\$1,180,500.00
Hydraulic mitigation	\$517,500.00
Real estate agent	\$534,000.00
Property Maintenance Trust Fund	\$1,780,500.00
State share	\$14,760,000.00
Lake County share	\$240,000.00
Grand total	\$15,000,000.00