

TABLE OF CONTENTS

RESOLUTIONS

- * RESOLUTION ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2018-19
- * RESOLUTION ESTABLISHING NEW CLASSIFICATIONS, THE EFFECTIVE DATE THEREOF, AND AMENDING THE POSITION ALLOCATION CHART FOR FISCAL YEAR 2018-19 TO CONFORM TO THE RECOMMENDED BUDGET
- * RESOLUTION CANCELLING GENERAL RESERVES FOR THE FISCAL YEAR 2018-19 FINAL RECOMMENDED BUDGET

POSITION ALLOCATION CHART.....A-1-11

CAPITAL ASSET LIST B-1-7

ADJUSTMENT SUMMARY..... C-1-17
SUMMARY OF REVENUE - ADJUSTMENTS BY FUND C-1
SUMMARY OF APPROPRIATIONS - ADJUSTMENTS BY FUND C-8
GENERAL COUNTY REVENUE - ADJUSTMENTS BY BUDGET UNIT C-14
GENERAL COUNTY APPROPRIATIONS - ADJUSTMENTS BY
BUDGET UNIT..... C-16

FUND SUMMARY - COMBINING SCHEDULES 1-4, 12-14.....D-1-5

NARRATIVES AND SCHEDULE 9/SCHEDULE 15

BU 1011 - BOARD OF SUPERVISORSE-1
BU 1012 - COUNTY ADMINISTRATIVE OFFICE.....E-4
BU 1014 - CLERK OF THE BOARD OF SUPERVISORSE-7
BU 1072 - CANNABIS PROGRAM (FUND 64)E-10
BU 1120 - NON-DEPARTMENTAL REVENUE.....E-12
BU 1121 - AUDITOR-CONTROLLERE-20
BU 1122 - TREASURER-TAX COLLECTORE-24
BU 1123 - ASSESSORE-28
BU 1124 - CENTRAL SERVICES.....E-31
BU 1231 - COUNTY COUNSEL.....E-34
BU 1341 - HUMAN RESOURCES.....E-37
BU 1451 - REGISTRAR OF VOTERSE-40
BU 1671 - BUILDINGS AND GROUNDS.....E-44
BU 1672 - LAKEBED MANAGEMENT (FUND 133)E-47
BU 1673 - LAKEBED SPECIAL PROGRAMS (FUND 179).....E-50
BU 1674 - FLOOD CORRIDOR MAINTENANCE (FUND 136)E-52
BU 1778 - CAPITAL PROJECTS (FUND 978)E-55

BU 1781 – SPECIAL PROJECTS.....	E-57
BU 1785 – PUBLIC SAFETY FACILITIES (FUND 960)	E-60
BU 1794 – CDBG PROGRAM INCOME (FUND 94)	E-62
BU 1796 – CDBG PI CAPITAL PROJECTS (FUND 936)	E-65
BU 1892 – MARKETING AND ECONOMIC DEVELOPMENT.....	E-68
BU 1903 – DEPARTMENT OF PUBLIC WORKS ADMINISTRATION	E-71
BU 1904 – INFORMATION TECHNOLOGY	E-74
BU 1908 – ENGINEERING AND INSPECTION	E-77
BU 1918 – GEOTHERMAL RESOURCE ROYALTIES (FUND 118).....	E-81
BU 1920 – DISASTER RESPONSE AND RECOVERY (FUND 110)	E-84
BU 2101 – TRIAL COURTS.....	E-87
BU 2106 – GRAND JURORS.....	E-90
BU 2110 – DISTRICT ATTORNEY	E-92
BU 2111 – PUBLIC DEFENDER.....	E-96
BU 2112 – CHILD SUPPORT SERVICES (FUND 107)	E-99
BU 2113 – VICTIM WITNESS.....	E-103
BU 2115 – DOMESTIC VIOLENCE PROGRAMS (FUND 180).....	E-106
BU 2116 – DISTRICT ATTORNEY-ASSET FORFEITURE (FUND 80).....	E-109
BU 2201 – SHERIFF-CORONER.....	E-111
BU 2202 – SHERIFF-CENTRAL DISPATCH	E-115
BU 2203 – SHERIFF-MARIJUANA SUPPRESSION	E-118
BU 2204 – SHERIFF-COURT SECURITY	E-120
BU 2205 – SHERIFF-MARINE PATROL	E-122
BU 2206 – SHERIFF-RURAL AND SMALL COUNTIES (FUND 194).....	E-124
BU 2207 – SHERIFF-CIVIL (FUND 191).....	E-126
BU 2208 – SHERIFF-BLOOD ALCOHOL (FUND 192)	E-129
BU 2210 – SHERIFF-STC (FUND 196)	E-131
BU 2212 – SHERIFF-AUTOMATED WARRANTS (FUND 195).....	E-133
BU 2213 – SHERIFF-DNA (FUND 189)	E-135
BU 2214 – SHERIFF-ASSET FORFEITURE (FUND 198).....	E-137
BU 2215 – SHERIFF-INMATE WELFARE (FUND 199).....	E-139
BU 2216 – SHERIFF-POOL VEHICLE REPLACEMENT (FUND 57).....	E-141
BU 2217 – SHERIFF-PURSUIT VEHICLE REPLACEMENT (FUND 58).....	E-143
BU 2218 – SHERIFF-SEARCH & RESCUE (FUND 187).....	E-145
BU 2220 – SHERIFF-POST (FUND 186).....	E-147
BU 2221 – LOCAL LAW ENFORCEMENT BLOCK GRANT (FUND 181).....	E-149
BU 2301 – JAIL FACILITIES	E-151
BU 2302 - PROBATION.....	E-155
BU 2304 – JAIL MEDICAL SERVICES.....	E-160
BU 2305 – CRIMINAL JUSTICE FACILITIES (FUND 51)	E-163
BU 2601 – AGRICULTURAL COMMISSIONER.....	E-165
BU 2602 – BUILDING AND SAFETY (FUND 109).....	E-168
BU 2604 – NUISANCE ABATEMENT (FUND 188)	E-172

BU 2701 – FISH AND GAME (FUND 131).....	E-175
BU 2702 - PLANNING	E-178
BU 2703 – ANIMAL CARE AND CONTROL	E-182
BU 2704 – EMERGENCY SERVICES	E-186
BU 2707 - RECORDER.....	E-189
BU 2708 – RECORDER-MICROGRAPHICS (FUND 182).....	E-192
BU 2709 – RECORDER-MODERNIZATION (FUND 183)	E-194
BU 2710 – RECORDER-VITALS & HEALTH STATISTICS (FUND 184)	E-196
BU 2711 – VET MEDICAL CLINIC (FUND 190).....	E-198
BU 2714 – BIOLOGICAL COMMUNITY (FUND 134).....	E-201
BU 3011 – ROAD (FUND 98)	E-204
BU 3062-3081 – SUBDIVISION/ROAD IMPROVEMENTS	E-210
BU 3122 – LAMPSON AIRPORT (FUND 132)	E-229
BU 3123 – LAMPSON FIELD CAPITAL PROJECTS (FUND 923).....	E-232
BU 4010 – ENVIRONMENTAL HEALTH (FUND 170).....	E-235
BU 4011 – PUBLIC HEALTH (FUND 170).....	E-239
BU 4012 – HEALTH ADMINISTRATION (FUND 170).....	E-244
BU 4014 – MENTAL HEALTH (FUND 145).....	E-247
BU 4015 – ALCOHOL & OTHER DRUG SERVICES (FUND 141)	E-251
BU 4016 – TOBACCO EDUCATION (FUND 171).....	E-255
BU 4018 – ALCOHOLISM PROGRAM SERVICES (FUND 142)	E-258
BU 4121 – INTEGRATED WASTE MANAGEMENT (FUND 985)	E-260
BU 5011 – SOCIAL SERVICES ADMINISTRATION (FUND 168)	E-268
BU 5012 – SOCIAL SERVICES SPECIAL PROGRAMS (FUND 168)	E-272
BU 5115 – OJT TRAINING (FUND 169).....	E-274
BU 5121 – GENERAL WELFARE (FUND 169).....	E-276
BU 5125 – WRAPAROUND SERVICES (FUND 169)	E-279
BU 5164 – HOUSING ADMINISTRATION (FUND 90).....	E-281
BU 5165 – HOME PI HOUSING SERVICES (FUND 97).....	E-283
BU 5168 – SENIOR CITIZENS PROGRAMS	E-285
BU 5169 – HOUSING-HOME NEW GRANT (FUND 95).....	E-287
BU 5281 - GENERAL RELIEF (FUND 169)	E-289
BU 5282 – IHSS PUBLIC AUTHORITY ADMINISTRATION (FUND 161)	E-291
BU 5321 – VETERANS SERVICES.....	E-293
BU 6022 – LIBRARY (FUND 125)	E-296
BU 6023 – LIBRARY IMPROVEMENTS (FUND 71)	E-300
BU 6131 – UC COOPERATIVE EXTENSION	E-302
BU 7011 – PARKS AND RECREATION.....	E-306
BU 7073 – PARK DEVELOPMENT-QUIMBY (FUND 73).....	E-310
BU 7201 – COUNTY MUSEUMS.....	E-312
BU 7202 – MUSEUM IMPROVEMENTS (FUND 70)	E-315
BU 7999 - CONTINGENCIES.....	E-317
BU 8101 – FLOOD ZONE #1 (FUND 201)	E-319

BU 8104 – FLOOD ZONE #4 (FUND 204)	E-322
BU 8105 – FLOOD ZONE #5 (FUND 205)	E-325
BU 8107 – WATER RESOURCES ADMINISTRATION (FUND 207)	E-328
BU 8108 – UPPER MIDDLE CREEK BASIN (FUND 208)	E-330
BU 8109 – WATERSHED PROTECTION DISTRICT (FUND 200)	E-333
BU 8210, 8211, 8212, 8213, 8216, 8217, 8218, 8219, 8461 – LIGHTING DISTRICTS	E-337
BU 8351 – LANDS END (FUND 251)	E-348
BU 8352 – CORINTHIAN BAY (FUND 252)	E-351
BU 8353 – MIDDLETOWN SEWER (FUND 253)	E-354
BU 8354 – LAKE COUNTY SANITATION DISTRICT-SE REGIONAL SYSTEM (FUND 254)	E-357
BU 8355 – LAKE COUNTY SANITATION DISTRICT-NW REGIONAL SYSTEM (FUND 255)	E-360
BU 8356 – ANDERSON SPRINGS SEWER DISTRICT (FUND 256)	E-363
BU 8460 – SPRING VALLEY CAMPGROUND (FUND 260)	E-366
BU 8462 – SPRING VALLEY CSA #2 (FUND 262)	E-369
BU 8463 – TWIN LAKES CSA #3 (FUND 263)	E-373
BU 8464, 8465, 8468, 8469, 8470, 8471, 8472, 8483-8492 – CSA #23 BENEFIT ZONES	E-376
BU 8466 – FINLEY (FUND 266)	E-394
BU 8467 – BONANZA SPRINGS (FUND 267)	E-397
BU 8473 – KONO TAYEE (FUND 273)	E-400
BU 8476 – PARADISE VALLEY (FUND 276)	E-403
BU 8478 – STARVIEW (FUND 278)	E-406
BU 8480 – SODA BAY (FUND 280)	E-409
BU 8481 – NORTH LAKEPORT (FUND 281)	E-412
BU 8482 – MT HANNAH (FUND 282)	E-415
BU 8593 – KELSEYVILLE WATERWORKS (FUND 293)	E-418
BU 8695 – SPECIAL DISTRICTS ADMINISTRATION (FUND 295)	E-422
BU 8798 – AIR CONTROL OFFICER’S SPECIAL PROGRAMS (FUND 298)	E-426
BU 8799 – AIR QUALITY MANAGEMENT DISTRICT (FUND 299)	E-429
BU 8826 – REDEVELOPMENT OBLIGATION (FUND 126)	E-434
BU 8894 – REDEVELOPMENT HOUSING SUCCESSOR AGENCY (FUND 938)	E-437
BU 9905 – ISF-CENTRAL GARAGE (FUND 905)	E-440
BU 9907 – ISF-HEAVY EQUIPMENT (FUND 907)	E-443
BU 9908-9909 – ISF-HEAVY EQUIPMENT RESTRICTED (FUNDS 908-909)	E-446
BU 9911 – ISF-FLEET MAINTENANCE (FUND 911)	E-450
BU 9917 – ISF-EMPLOYEE HEALTH AND WELLNESS (FUND 917)	E-453
BU 9918 – ISF-UNEMPLOYMENT (FUND 918)	E-455
BU 9919 – ISF-PUBLIC LIABILITY (FUND 919)	E-458
BU 9920 – ISF-WORKERS COMPENSATION (FUND 920)	E-461