



Application for Financial Aid -- 801

Fiscal Year 2019/20

Agency Lake County SheriffCounty LakeAddress P.O. Box 489 Lakeport, Ca., 95453**General Description of Boating Safety and Enforcement Programs:**

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

Patrol operations on local waterways, enforcement of local, state and federal laws. Education programs with local schools and organizations. Search and Rescue operations on local waterways.

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Clear Lake	68.42	B	On Water	FT	150	500	500	250
2. Lake Pillsbury	3.6	B	On Water	PT	10	75	100	25
3. Blue Lakes	0.5	B	On Water	PT	5	50	50	10
4. Indian Valley Reservoir	6	A	On Water	PT	10	25	20	10
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2019/20

Agency Lake County SheriffAddress P.O. Box 489 Lakeport, Ca., 95453County Lake

Proposed Program Costs

1. Personnel (Form 801.2)	\$263,870.43
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$158,100.00
3. Total direct BS&E proposed program cost (2+3)	\$421,970.43
4. Administrative costs ^{b/}	\$20,228.52
5. Total BS&E proposed program costs (3+4)	\$442,198.95
6. Less: Boat Taxes (Form 801.4)	\$78,291.81
7. Total Net Proposed Program Cost (5-6)	\$363,907.14

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

SIGNATURE

DATE

Brian L. Martin, Sheriff/Coroner707-262-4200

TYPED NAME

TELEPHONE



Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year 2019/20

Agency Lake County Sheriff County Lake

Proposed Personnel Costs

Employee Compensation

	Title	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Sergeant Davidson		2,080.00	\$41.64	\$90,941.00
2.	Deputy Devincenzi		900.00	\$28.16	\$25,344.00
3.	Deputy Ostini		900.00	\$28.16	\$25,344.00
4.	Deputy Wells		900.00	\$28.16	\$25,344.00
5.	Deputy Bosse		900.00	\$28.16	\$25,344.00
6.	Deputy Odom		900.00	\$28.16	\$25,344.00
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21.	Total		6,580.00		\$217,661.00

22. Average Customary Fringe Benefit Percent 21.23000000%

23. Total Proposed Personnel Costs \$263,870.43





Boating Safety and Enforcement Aid Program

Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 2019/20

Agency	Lake County Sheriff	County	Lake
<i>Patrol Vessels:</i>	Fuel <u>\$47,000.00</u> + Repair <u>\$50,000.00</u> + Storage <u>\$7,200.00</u> = \$		<u>104,200.00</u>
<i>Vehicles:</i>	Miles <u>10,000</u>	Mileage Allowance <u>0.535</u> =	<u>5,350.00</u>

LIST OTHER O&M AND EQUIPMENT

1. Shop supplies- Gloves, coveralls, rags, dust masks	\$	<u>1,500.00</u>
2. Communication	\$	<u>1,500.00</u>
3. Maintenance of vessels (non-labor)	\$	<u>6,000.00</u>
4. Copier Rental	\$	<u>100.00</u>
5. Office equipment (replacement phone system and paper shredder)	\$	<u>400.00</u>
6. Building rental	\$	<u>15,600.00</u>
7. Tower rental (computer network connectivity)	\$	<u>750.00</u>
8. Utilities (water, sewer, PG&E)	\$	<u>3,000.00</u>
9. Stickers for 6 boats	\$	<u>3,600.00</u>
10. Boat maintenance supplies (fire ext, bottom and top paint, tow hook, protectant)	\$	<u>3,000.00</u>
11. Boat supplies (deck hardware, ropes, dock lines, fenders, ext.)	\$	<u>3,000.00</u>
12. Misc. combo wrenches, universal joint sockets, wire cutters, oscillating tool, impact bits	\$	<u>1,000.00</u>
13. Two (2) LED stands	\$	<u>300.00</u>
14.	\$	
15. Trailer supplies	\$	<u>1,000.00</u>
16. Four (4) digital sound meters with calibration kit	\$	<u>1,200.00</u>
17. Two (2) FLIR handheld thermal cameras	\$	<u>6,600.00</u>
18.	\$	
19.	\$	
20.	\$	
21.	\$	
22.	\$	
23.	\$	
24.	\$	
25.	\$	
Total		\$ <u>158,100.00</u>



Documentation of Estimated Boat Tax Revenues -- 801.4 Fiscal Year 2019/20

Agency Lake County Sheriff

County Lake

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year

\$ 78,291.81

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of

Lake

county/city;

and that this calculation results in the best estimate of boat tax revenues

for the fiscal year noted.

SIGNATURE

Handwritten signature of Amanda Johnson in blue ink.

DATE

10-18-18

Amanda Johnson, Property Tax Coordinator
TYPED NAME AND TITLE

(707) 263-2313
TELEPHONE