

**BOARD OF SUPERVISORS
COUNTY OF LAKE, STATE OF CALIFORNIA**

RESOLUTION NO. _____

**A RESOLUTION AMENDING THE FY 2018-19 ADOPTED BUDGET TO PURCHASE
REPLACEMENT VEHICLES FOR THE DEPARTMENT OF SOCIAL SERVICES BUDGET
UNIT 5011**

WHEREAS, Section 29125, 29126, 29126.1 and 29130 of the Government Code provide authority for the Board of Supervisors to transfer and revise appropriations, cancel unused appropriations, transfer unused appropriations to contingencies, reduce estimate and cancel and appropriate designations and reserves other than the general reserve; and

WHEREAS, the FY 2018-19 Adopted Budget appropriated funding for the purchase of various capital assets including \$100,000 for specific vehicles for the Social Services Department's (the "department") budget unit 5011; and

WHEREAS, since adoption of the budget, it has been determined that an enclosed 20' trailer not specified in the Adopted Budget is a higher priority than other vehicles so specified; and

WHEREAS, authority to purchase this previously unspecified enclosed trailer is subject to approval by your board; and

WHEREAS, in order to fund the \$8,000 purchase of this enclosed trailer, the department will reduce each of the two AWD vehicles by \$4,000 changing the asset amount from \$30,000 to \$26,000 as previously specified in the Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares that the list of Capital Assets in the FY 2018-19 Budget Unit 5011 – Social Services, shall be amended and revised as follows:

750.62-72 – Capital Asset Detail/Adjustments				
Fund	Budget Unit	Asset	Explanation	Increase/(Decrease)
168	5011	AWD	Reallocation	(\$4,000)
168	5011	AWD	Reallocation	(\$4,000)
168	5011	Trailer	Reallocation	\$8,000

5011 Revised Capital Asset Listing 62-72				
168	5011	Sedan	Replacement	\$20,000
168	5011	Sedan	Replacement	\$20,000
168	5011	AWD	Replacement	\$26,000
168	5011	AWD	Replacement	\$26,000
168	5011	Trailer	Disaster Supply Transport	\$ 8,000

THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at a regular meeting thereof on the _____ day of October 2018, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:


COUNTY OF LAKE

Chair, BOARD OF SUPERVISORS

ATTEST: CAROL J. HUCHINGSON
Clerk of the Board

By: _____

APPROVED AS TO FORM:
ANITA L. GRANT
County Counsel

By:  _____

AUDITOR REVIEW:
CATHY SADERLUND
Auditor-Controller

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