

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

**RESOLUTION ESTABLISHING NEW CLASSIFICATIONS AND AMENDING
RESOLUTION 2018-132 TO AMEND THE POSITION ALLOCATIONS FOR FY 2018-19
TO CONFORM TO THE MID-YEAR BUDGET ADJUSTMENTS**

WHEREAS, department heads and County Administrative staff have completed a mid-year review of the FY 2018-19 budget and associated staffing levels; and

WHEREAS, the Board of Supervisors has completed its review of requested staffing changes for the remainder of FY 2018-19.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares as follows:

A. That new classifications and associated salary ranges as listed on Attachment A to this resolution are hereby established in the County's classification plan; and the position allocation shall be amended as listed on Attachment B to this resolution.

B. That the effective date for said changes shall be February 12, 2019.

This Resolution was passed and adopted by the Board of Supervisors of the County of Lake at a meeting thereof on the ____ day of _____ 2019 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

COUNTY OF LAKE

Chairman, Board of Supervisors

ATTEST:
CAROL J. HUCHINGSON
Clerk of the Board

APPROVED AS TO FORM:
ANITA L. GRANT
County Counsel

By:_____

By:_____

AUDITOR REVIEW:
Cathy Saderlund
Auditor – Controller

By:_____

New Classifications & Salary Adjustments

Classification Title	Class Code No.		Proposed Grade
Veterinarian	1- 0165		A31

Position Allocation Modifications

Classification	Classification Code	Alloc FTE FY 2018/19	FY 2018/19 Mid-Year Proposal
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1123 ASSESSOR

Auditor-Appraiser I/II/III	4- 0270/0271/0272	2	4
Total Budget Unit FTE Adjustments		2	4

1451 ELECTIONS

Elections Assistant I/II	4- 0382/0383	1.5	1.75
Total Budget Unit FTE Adjustments		1.5	1.75

2113 VICTIM-WITNESS ASSISTANCE

Victim Advocate I/II	4- 2091/2092	0	1
Total Limited Term FTE Adjustments		0	1

2711 VET MEDICAL CLINIC

Veterinarian	1- 0165	0	1
Total Budget Unit FTE Adjustments		0	1

4010 ENVIRONMENTAL HEALTH

Office Assistant	4- 2021	1	0
Environmental Health Aide	4- 2051	2	3
Total Budget Unit FTE Adjustments		3	3

4011 PUBLIC HEALTH

Staff Services Analyst Senior	3- 2233	0	1
Staff Services Analyst I/II	4- 0723/0725	2	1
Office Assistant	4- 2021	2	0
Health Program Support Specialist I/II	4- 2131/2132	8	10
Total Budget Unit FTE Adjustments		12	12

4014 DEPARTMENT OF BEHAVIORAL HEALTH

Facilities Maintenance Worker	5- 0812/0813/0814	1	2
Behavioral Health Program Manager	1- 1136	2	3
Mental Health Team Leader I/II/Senior	3- 0667/0666/0668	5	6
Office Services Supervisor II	3- 2006	0	1
LVN I/II/Sr-Mental Health/Registered Nurse I/II-Mental Health/Psychiatric Technician I/II/Sr.	4- 0692/0693/0694/0698/ 0699/0695/0696/0697	2	2.5
Accounting Technician, Senior	4- 2213	1	0
Accountant I/II	4- 0031/0032	2	3
Total Budget Unit FTE Adjustments		13	17.5

4015 ALCOHOL & OTHER DRUG SERVICES

Compliance Review Technician	4- 2231	0	1
Prevention Specialist I/II	4- 2227/2228	2	3
Total Budget Unit FTE Adjustments		2	4

4121 INTEGRATED WASTE MANAGEMENT

Public Services Analyst I/II	3- 2005/2006	0	1
Total Budget Unit FTE Adjustments		0	1

5011 DEPARTMENT OF SOCIAL SERVICES

Eligibility Specialist Supervisor	3- 0721	9	10
Total Budget Unit FTE Adjustments		9	10