

COUNTY OF LAKE
OFFICE OF THE AUDITOR-CONTROLLER

COUNTY OF LAKE

BUDGET TRANSFER

Fiscal Year: 2019

Budget Title: <u>ASSESSOR</u> Budget Unit No. <u>1123</u>	Budget Transfer # <u>B</u> (Admin. Office Completes this section)
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TRANSFER FROM:

From: Fund 001 Dept 1123
(000) (0000)

<u>Account</u> (000.00-00)	<u>Account Title</u>	<u>Amount</u>
<u>711.01-11</u>	<u>Salaries&Wages/Permanent</u>	<u>\$55,000</u>
<u> </u>	<u> </u>	<u>\$ </u>
<u> </u>	<u> </u>	<u>\$ </u>
<u> </u>	<u> </u>	<u>\$ </u>
<u> </u>	<u> </u>	<u>\$ </u>

TRANSFER TO:

To: Fund 001 Dept 2707
(000) (0000)

<u>Account</u> (000.00-00)	<u>Account Title</u>	<u>Amount</u>
<u>727.01-11</u>	<u>Salaries&Wages/Permanent</u>	<u>\$45,000</u>
<u>727.03-30</u>	<u>Insurance/ Health/Life</u>	<u>\$10,000</u>
<u> </u>	<u> </u>	<u>\$ </u>
<u> </u>	<u> </u>	<u>\$ </u>
<u> </u>	<u> </u>	<u>\$ </u>

Department's explanation of why savings will be available in the account from which the money is requested to be transferred:
Overage due to past vacancies.

Department's justification & explanation of why transfer is necessary (A brief statement such as, "To cover anticipated deficit," is not adequate and, therefore, not acceptable.)

(01-11) Promotions erroneously paid out from incorrect budget unit.

(03-30) Change in care selection increase differed than what was previously budgeted.

Authorized Department Signature: 

Date: 5/29/19

☐ APPROVED

☐ DENIED

COUNTY ADMINISTRATIVE OFFICER DATE

CHAIRPERSON, BOARD OF SUPERVISORS DATE

Auditor-Controller Use Only

Date _____ JE# _____ By: _____