

|                       |                               |                           |                                       |                               |
|-----------------------|-------------------------------|---------------------------|---------------------------------------|-------------------------------|
| <b>BUDGET SUMMARY</b> | <b>FISCAL YEAR</b><br>2019-20 | <b>BUDGET</b><br>ORIGINAL | <b>BUDGET STATUS</b><br><b>ACTIVE</b> | <b>BUDGET BALANCE</b><br>0.00 |
|-----------------------|-------------------------------|---------------------------|---------------------------------------|-------------------------------|

Version 5.0 - 150 Quarterly 04.18.19

| Program: | Maternal, Child and Adolescent Health (MCAH) | UNMATCHED FUNDING |            |           |      |     |     | NON-ENHANCED MATCHING (50/50) |     |     |      | ENHANCED MATCHING (75/25) |      |      |                      |
|----------|----------------------------------------------|-------------------|------------|-----------|------|-----|-----|-------------------------------|-----|-----|------|---------------------------|------|------|----------------------|
| Agency:  | 201917 Lake                                  |                   |            |           |      |     |     |                               |     |     |      |                           |      |      |                      |
| SubK:    |                                              | MCAH-TV           |            | MCAH-SIDS |      | TBD |     | AGENCY FUNDS                  |     | 0   |      | MCAH-Cnty NE              |      | 0    |                      |
|          |                                              | (1)               | (2)        | (3)       | (4)  | (5) | (6) | (7)                           | (8) | (9) | (10) | (11)                      | (12) | (13) | (14)                 |
|          |                                              | %                 | %          | %         | %    | %   | %   | %                             | %   | %   | %    | %                         | %    | %    | %                    |
|          |                                              | TOTAL FUNDING     |            | TITLE V   | SIDS | TBD |     | Agency Funds*                 |     |     |      | Combined Fed/Agency*      |      |      | Combined Fed/Agency* |
|          |                                              | ALLOCATION(S) →   | 102,045.00 | 3,000.00  | 0.00 |     |     |                               |     |     |      |                           |      |      | #VALUE!              |

| EXPENSE CATEGORY           |            |            |           |            |          |          |       |      |          |          |       |      |           |            |        |        |            |            |
|----------------------------|------------|------------|-----------|------------|----------|----------|-------|------|----------|----------|-------|------|-----------|------------|--------|--------|------------|------------|
| (I) PERSONNEL              | 280,385.43 |            | 59,314.60 |            | 0.00     |          | 0.00  |      | 1,750.56 |          | 0.00  |      | 58,805.32 |            | 0.00   |        | 160,514.95 |            |
| (II) OPERATING EXPENSES    | 24,758.00  |            | 21,937.84 |            | 0.00     |          | 0.00  |      | 0.00     |          | 0.00  |      | 790.16    |            | 875.00 |        | 1,155.00   |            |
| (III) CAPITAL EXPENDITURES | 0.00       |            | 0.00      |            | 0.00     |          | 0.00  |      | 0.00     |          | 0.00  |      | 0.00      |            | 0.00   |        | 0.00       |            |
| (IV) OTHER COSTS           | 8,550.00   |            | 5,550.00  |            | 3,000.00 |          | 0.00  |      | 0.00     |          | 0.00  |      | 0.00      |            | 0.00   |        | 0.00       |            |
| (V) INDIRECT COSTS         | 69,984.20  |            | 15,242.56 |            | 0.00     |          | 0.00  |      | 0.00     |          | 0.00  |      | 54,741.64 |            | 0.00   |        | 0.00       |            |
| BUDGET TOTALS*             |            | 383,677.63 | 26.60%    | 102,045.00 | 0.78%    | 3,000.00 | 0.00% | 0.00 | 0.46%    | 1,750.56 | 0.00% | 0.00 | 29.80%    | 114,337.12 | 0.23%  | 875.00 | 42.14%     | 161,669.95 |
| BALANCE(S) ➡               |            |            |           | 0.00       |          | 0.00     |       | 0.00 |          |          |       |      |           |            |        |        |            |            |

|                    |            |   |            |   |          |  |  |          |  |                 |  |  |  |                  |  |
|--------------------|------------|---|------------|---|----------|--|--|----------|--|-----------------|--|--|--|------------------|--|
| TOTAL TITLE V      | 102,045.00 | → | 102,045.00 |   |          |  |  |          |  |                 |  |  |  |                  |  |
| TOTAL SIDS         | 3,000.00   |   |            | → | 3,000.00 |  |  |          |  |                 |  |  |  |                  |  |
| TOTAL TITLE XIX    | 178,421.02 |   |            |   |          |  |  |          |  |                 |  |  |  |                  |  |
| TOTAL AGENCY FUNDS | 99,336.61  |   |            |   |          |  |  | 1,750.56 |  |                 |  |  |  |                  |  |
|                    |            |   |            |   |          |  |  |          |  | [50%] 57,168.56 |  |  |  | [75%] 121,252.46 |  |
|                    |            |   |            |   |          |  |  |          |  | [50%] 57,168.56 |  |  |  | [25%] 40,417.49  |  |

|                                                                                                                   |                                                                |
|-------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
| <b>\$ 284,341.02</b>                                                                                              | <b>Maximum Amount Payable from State and Federal resources</b> |
| WE CERTIFY THAT THIS BUDGET HAS BEEN CONSTRUCTED IN COMPLIANCE WITH ALL MCAH ADMINISTRATIVE AND PROGRAM POLICIES. |                                                                |
| MCAH/PROJECT DIRECTOR'S SIGNATURE                                                                                 | DATE                                                           |
| AGENCY FISCAL AGENT'S SIGNATURE                                                                                   | DATE                                                           |

\* These amounts contain local revenue submitted for information and matching purposes. MCAH does not reimburse Agency contributions.

| STATE USE ONLY - TOTAL STATE AND FEDERAL REIMBURSEMENT | PCA Codes  | MCAH-TV    | MCAH-SIDS | TBD  | AGENCY FUNDS | 0    | MCAH-Cnty NE | 0      | MCAH-Cnty E |
|--------------------------------------------------------|------------|------------|-----------|------|--------------|------|--------------|--------|-------------|
| (I) PERSONNEL                                          |            | 53107      | 53112     | 0    |              | 0    | 53118        | 0      | 53117       |
| (II) OPERATING EXPENSES                                |            | 59,314.60  | 0.00      | 0.00 |              | 0.00 | 29,402.66    | 0.00   | 120,386.21  |
| (III) CAPITAL EXPENSES                                 |            | 21,937.84  | 0.00      | 0.00 |              | 0.00 | 395.08       | 875.00 | 866.25      |
| (IV) OTHER COSTS                                       |            | 0.00       | 0.00      | 0.00 |              | 0.00 | 0.00         | 0.00   | 0.00        |
| (V) INDIRECT COSTS                                     |            | 5,550.00   | 3,000.00  | 0.00 |              | 0.00 | 0.00         | 0.00   | 0.00        |
| Totals for PCA Codes                                   | 284,341.02 | 102,045.00 | 3,000.00  | 0.00 |              | 0.00 | 57,168.56    | 875.00 | 121,252.46  |

|                                |  |                                                             |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      |                        |      |                    |      |                      |                 |          |        |
|--------------------------------|--|-------------------------------------------------------------|--|--|--|-------------------|-----|-----------|-----|------|-----|----------------------------------|-----|---------------|-----|------------------------------|------|------------------------|------|--------------------|------|----------------------|-----------------|----------|--------|
| Program:                       |  | Maternal, Child and Adolescent Health (MCAH)<br>201917 Lake |  |  |  | UNMATCHED FUNDING |     |           |     |      |     | NON-ENHANCED<br>MATCHING (50/50) |     |               |     | ENHANCED<br>MATCHING (75/25) |      |                        |      |                    |      |                      |                 |          |        |
| Agency:                        |  |                                                             |  |  |  | MCAH-TV           |     | MCAH-SIDS |     | TBD  |     | AGENCY FUNDS                     |     | 0             |     | MCAH-Cnty NE                 |      | 0                      |      | MCAH-Cnty E        |      |                      |                 |          |        |
| SubK:                          |  |                                                             |  |  |  | (1)               | (2) | (3)       | (4) | (5)  | (4) | (5)                              | (6) | (7)           | (8) | (9)                          | (10) | (11)                   | (12) | (13)               | (14) | (15)                 |                 |          |        |
|                                |  |                                                             |  |  |  | TOTAL FUNDING     | %   | TITLE V   | %   | SIDS | %   | TBD                              | %   | Agency Funds* | %   |                              | %    | Combined Fed/Agency*   | %    |                    | %    | Combined Fed/Agency* |                 |          |        |
| (II) OPERATING EXPENSES DETAIL |  |                                                             |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | % TRAVEL NON-ENH MATCH |      | % TRAVEL ENH MATCH |      | % PERSONNEL MATCH    |                 |          |        |
|                                |  |                                                             |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00%                  |      | 0.00%              |      | 76.09%               |                 |          |        |
|                                |  |                                                             |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 790.16                 |      | 875.00             |      | 1,155.00             | Match Available |          |        |
|                                |  |                                                             |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      | 0.00               |      | 0.00                 | 0.00%           |          |        |
|                                |  |                                                             |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      | 25.00%             |      | 875.00               | 33.00%          | 1,155.00 | 18.09% |
| 1                              |  | Communication                                               |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      |                    |      |                      |                 | 76.09%   |        |
| 2                              |  | Office Supplies                                             |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      |                    |      |                      |                 | 76.09%   |        |
| 3                              |  | Postage                                                     |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      |                    |      |                      |                 | 76.09%   |        |
| 4                              |  | Books and Periodicals                                       |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      |                    |      |                      |                 | 76.09%   |        |
| 5                              |  | Office Equipment Maintenance                                |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      |                    |      |                      |                 | 76.09%   |        |
| 6                              |  | Utilities                                                   |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      |                    |      |                      |                 | 76.09%   |        |
| 7                              |  | EMR - Electronic Record Project Phase II                    |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 31.61%                 |      | 790.16             |      |                      |                 | 44.48%   |        |
| 8                              |  | MCAH County Association                                     |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      |                    |      |                      |                 | 76.09%   |        |
| 9                              |  |                                                             |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      |                    |      |                      |                 | 76.09%   |        |
| 10                             |  |                                                             |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      |                    |      |                      |                 |          |        |
| 11                             |  |                                                             |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      |                    |      |                      |                 |          |        |
| 12                             |  |                                                             |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      |                    |      |                      |                 |          |        |
| 13                             |  |                                                             |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      |                    |      |                      |                 |          |        |
| 14                             |  |                                                             |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      |                    |      |                      |                 |          |        |
| 15                             |  |                                                             |  |  |  |                   |     |           |     |      |     |                                  |     |               |     |                              |      | 0.00                   |      |                    |      |                      |                 |          |        |

\*\* Unmatched Operating Expenses are not eligible for Federal matching funds (Title XIX). Expenses may only be charged to Unmatched Title V (Col. 3), State General Funds (Col. 5), and/or Agency (Col. 7) funds.

| (III) CAPITAL EXPENDITURE DETAIL |          |          |          |          |          |          |      |      |      |      |      |      |      |      |      |      |        |
|----------------------------------|----------|----------|----------|----------|----------|----------|------|------|------|------|------|------|------|------|------|------|--------|
| TOTAL CAPITAL EXPENDITURES       |          |          | 0.00     |          | 0.00     |          | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      |        |
| (IV) OTHER COSTS DETAIL          |          |          |          |          |          |          |      |      |      |      |      |      |      |      |      |      |        |
| TOTAL OTHER COSTS                |          | 8,550.00 |          | 5,550.00 |          | 3,000.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |        |
| SUBCONTRACTS                     |          |          |          |          |          |          |      |      |      |      |      |      |      |      |      |      |        |
| 1                                |          |          |          | 0.00     |          | 0.00     |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |        |
| 2                                |          |          |          | 0.00     |          | 0.00     |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |        |
| 3                                |          |          |          | 0.00     |          | 0.00     |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |        |
| 4                                |          |          |          | 0.00     |          | 0.00     |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |        |
| 5                                |          |          |          | 0.00     |          | 0.00     |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |        |
| OTHER CHARGES                    |          |          |          |          |          |          |      |      |      |      |      |      |      |      |      |      |        |
| 1 SIDS Project                   | 3,000.00 | 0.00%    | 0.00     | 100.00%  | 3,000.00 |          | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 76.09% |
| 2 Educational Materials          | 5,550.00 | 100.00%  | 5,550.00 |          | 0.00     |          | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 76.09% |
| 3                                |          |          | 0.00     |          | 0.00     |          | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      |        |
| 4                                |          |          | 0.00     |          | 0.00     |          | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      |        |
| 5                                |          |          | 0.00     |          | 0.00     |          | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      |        |
| 6                                |          |          | 0.00     |          | 0.00     |          | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      |        |
| 7                                |          |          | 0.00     |          | 0.00     |          | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      |        |
| 8                                |          |          | 0.00     |          | 0.00     |          | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      | 0.00 |      |        |

| (V) INDIRECT COSTS DETAIL               |  |           |        |           |  |      |  |      |  |      |  |      |        |           |  |  |  |
|-----------------------------------------|--|-----------|--------|-----------|--|------|--|------|--|------|--|------|--------|-----------|--|--|--|
| TOTAL INDIRECT COSTS                    |  | 69,984.20 |        | 15,242.56 |  | 0.00 |  | 0.00 |  | 0.00 |  | 0.00 |        | 54,741.64 |  |  |  |
| 24.96% of Total Wages + Fringe Benefits |  | 69,984.20 | 21.78% | 15,242.56 |  | 0.00 |  | 0.00 |  | 0.00 |  | 0.00 | 78.22% | 54,741.64 |  |  |  |

|          |                                              |                   |     |           |     |      |     |              |     |                               |     |              |      |                           |      |             |      |                      |
|----------|----------------------------------------------|-------------------|-----|-----------|-----|------|-----|--------------|-----|-------------------------------|-----|--------------|------|---------------------------|------|-------------|------|----------------------|
| Program: | Maternal, Child and Adolescent Health (MCAH) | UNMATCHED FUNDING |     |           |     |      |     |              |     | NON-ENHANCED MATCHING (50/50) |     |              |      | ENHANCED MATCHING (75/25) |      |             |      |                      |
| Agency:  | 201917 Lake                                  | MCAH-TV           |     | MCAH-SIDS |     | TBD  |     | AGENCY FUNDS |     | 0                             |     | MCAH-Cnty NE |      | 0                         |      | MCAH-Cnty E |      |                      |
| SubK:    |                                              |                   |     |           |     |      |     |              |     |                               |     |              |      |                           |      |             |      |                      |
|          |                                              | (1)               | (2) | (3)       | (4) | (5)  | (4) | (5)          | (6) | (7)                           | (8) | (9)          | (10) | (11)                      | (12) | (13)        | (14) | (15)                 |
|          |                                              | TOTAL FUNDING     | %   | TITLE V   | %   | SIDS | %   | TBD          | %   | Agency Funds*                 | %   |              | %    | Combined Fed/Agency*      | %    |             | %    | Combined Fed/Agency* |

**(I) PERSONNEL DETAIL**

| TOTAL PERSONNEL COSTS               |                                          |        |               |             | 280,385.43 | 59,314.60 | 0.00      | 0.00 | 1,750.56 | 0.00   | 58,805.32 | 0.00      | 160,514.95 |                         |                        |       |
|-------------------------------------|------------------------------------------|--------|---------------|-------------|------------|-----------|-----------|------|----------|--------|-----------|-----------|------------|-------------------------|------------------------|-------|
| FRINGE BENEFIT RATE                 |                                          |        |               |             | 44.73%     | 86,655.43 | 18,331.67 | 0.00 | 0.00     | 541.02 | 0.00      | 18,174.27 | 0.00       | 49,608.47               |                        |       |
| TOTAL WAGES                         |                                          |        |               |             | 193,730.00 | 40,982.93 | 0.00      | 0.00 | 1,209.53 | 0.00   | 40,631.05 | 0.00      | 110,906.48 |                         |                        |       |
| FULL NAME<br>(First Name Last Name) | TITLE OR CLASSIFICATION<br>(No Acronyms) | % FTE  | ANNUAL SALARY | TOTAL WAGES |            |           |           |      |          |        |           |           |            | J-Pers MCF<br>Per Staff | Staff Traveling<br>(X) |       |
| 1 Carolyn Holladay                  | DIRECTOR OF NURSING-MCAH Director        | 20.00% | 99,237        | 19,847.00   | 29.50%     | 5,854.87  | 0.00      | 0.00 | 0.00     | 0.00   | 9.01%     | 1,788.21  | 0.00       | 61.49%                  | 12,203.92              | 70.5% |
| 2 Erin Gustafson                    | DEPUTY PUBLIC HEALTH OFFICER             | 5.00%  | 159,071       | 7,954.00    | 32.94%     | 2,620.05  | 0.00      | 0.00 | 0.00     | 0.00   | 22.06%    | 1,754.65  | 0.00       | 45.00%                  | 3,579.30               | 70.5% |
| 3 Emilie Feenan                     | MCAH COORDINATOR                         | 30.00% | 79,012        | 23,704.00   | 29.50%     | 6,992.68  | 0.00      | 0.00 | 0.00     | 0.00   | 13.90%    | 3,294.86  | 0.00       | 56.60%                  | 13,416.46              | 70.5% |
| 4 Vacant                            | CPSP COORDINATOR                         | 25.00% | 72,238        | 18,060.00   | 13.75%     | 2,483.25  | 0.00      | 0.00 | 0.00     | 0.00   | 15.00%    | 2,709.00  | 0.00       | 71.25%                  | 12,867.75              | 95.0% |
| 5 Kara Parady                       | Nurse Various                            | 10.00% | 74,357        | 7,436.00    | 10.00%     | 743.60    | 0.00      | 0.00 | 0.00     | 0.00   | 25.00%    | 1,859.00  | 0.00       | 65.00%                  | 4,833.40               | 90.0% |
| 6 Vacant                            | Nurse Various                            | 10.00% | 72,238        | 7,224.00    | 10.00%     | 722.40    | 0.00      | 0.00 | 0.00     | 0.00   | 25.00%    | 1,806.00  | 0.00       | 65.00%                  | 4,695.60               | 90.0% |
| 7 Emilie Feenan                     | Supervising Public Health Nurse          | 15.00% | 79,012        | 11,852.00   | 10.00%     | 1,185.20  | 0.00      | 0.00 | 0.00     | 0.00   | 25.00%    | 2,963.00  | 0.00       | 65.00%                  | 7,703.80               | 90.0% |
| 8 Kara Parady                       | NHVP                                     | 20.00% | 74,357        | 14,871.00   | 18.20%     | 2,706.22  | 0.00      | 0.00 | 0.00     | 0.00   | 6.80%     | 1,011.53  | 0.00       | 75.00%                  | 11,153.25              | 90.0% |
| 9 Vacant                            | NHVP                                     | 40.00% | 72,238        | 28,895.00   | 18.20%     | 5,258.31  | 0.00      | 0.00 | 0.00     | 0.00   | 6.80%     | 1,965.44  | 0.00       | 75.00%                  | 21,671.25              | 90.0% |
| 10 Vacant                           | NHVP                                     | 40.00% | 72,238        | 28,895.00   | 10.00%     | 2,889.50  | 0.00      | 0.00 | 0.00     | 0.00   | 25.00%    | 7,223.75  | 0.00       | 65.00%                  | 18,781.75              | 90.0% |
| 11 Zachary Jordan                   | Health Program Support Spec              | 50.00% | 39,270        | 19,635.00   | 39.50%     | 7,755.83  | 0.00      | 0.00 | 0.00%    | 0.00   | 60.50%    | 11,879.18 | 0.00       |                         | 0.00                   | 70.5% |
| 12 Vacant                           | Health Program Support Spec              | 5.00%  | 39,270        | 1,964.00    | 14.51%     | 284.98    | 0.00      | 0.00 | 0.00     | 24.99% | 490.80    | 0.00      | 0.00       |                         | 0.00                   | 70.5% |
| 13 Vacant                           | Health Program Support Spec              | 5.00%  | 39,270        | 1,964.00    | 14.51%     | 284.98    | 0.00      | 0.00 | 0.00     | 24.99% | 490.80    | 0.00      | 0.00       |                         | 0.00                   | 70.5% |
| 14 Vacant                           | HS ASSISTANT II Bilingual                | 5.00%  | 28,579        | 1,429.00    | 84.05%     | 1,201.07  | 0.00      | 0.00 | 0.00     | 15.95% | 227.93    | 0.00      | 0.00       |                         | 0.00                   | 70.5% |
| 15                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 16                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 17                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 18                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 19                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 20                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 21                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 22                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 23                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 24                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 25                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 26                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 27                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 28                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 29                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 30                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 31                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 32                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 33                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 34                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 35                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 36                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 37                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 38                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 39                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 40                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 41                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 42                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 43                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 44                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 45                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 46                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 47                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 48                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 49                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 50                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 51                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 52                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 53                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 54                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 55                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 56                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 57                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 58                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 59                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 60                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 61                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |
| 62                                  |                                          |        |               | 0.00        |            | 0.00      | 0.00      | 0.00 | 0.00     | 0.00   | 0.00      | 0.00      | 0.00       | 0.00                    | 0.00                   | 0.0%  |

| Program: |  | Maternal, Child and Adolescent Health (MCAH)<br>201917 Lake |  |  |  |  | UNMATCHED FUNDING |     |           |     |      |     | NON-ENHANCED<br>MATCHING (50/50) |     |               |      | ENHANCED<br>MATCHING (75/25) |      |      |      |                      |   |                      |      |  |
|----------|--|-------------------------------------------------------------|--|--|--|--|-------------------|-----|-----------|-----|------|-----|----------------------------------|-----|---------------|------|------------------------------|------|------|------|----------------------|---|----------------------|------|--|
| Agency:  |  |                                                             |  |  |  |  | MCAH-TV           |     | MCAH-SIDS |     | TBD  |     | AGENCY FUNDS                     |     | 0             |      | MCAH-Cnty NE                 |      | 0    |      | MCAH-Cnty E          |   |                      |      |  |
| SubK:    |  |                                                             |  |  |  |  | (1)               | (2) | (3)       | (4) | (5)  | (6) | (7)                              | (8) | (9)           | (10) | (11)                         | (12) | (13) | (14) | (15)                 |   |                      |      |  |
|          |  |                                                             |  |  |  |  | TOTAL FUNDING     | %   | TITLE V   | %   | SIDS | %   | TBD                              | %   | Agency Funds* | %    |                              | %    |      | %    | Combined Fed/Agency* | % | Combined Fed/Agency* |      |  |
| 63       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 64       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 65       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 66       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 67       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 68       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 69       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 70       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 71       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 72       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 73       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 74       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 75       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 76       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 77       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 78       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 79       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 80       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 81       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 82       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 83       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 84       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 85       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 86       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 87       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 88       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 89       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 90       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 91       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 92       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 93       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 94       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 95       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 96       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 97       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 98       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 99       |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 100      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 101      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 102      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 103      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 104      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 105      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 106      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 107      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 108      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 109      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 110      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 111      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 112      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 113      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 114      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 115      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 116      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 117      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 118      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 119      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 120      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 121      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     | 0.00                             |     | 0.00          |      | 0.00                         |      | 0.00 |      | 0.00                 |   | 0.00                 | 0.0% |  |
| 122      |  |                                                             |  |  |  |  | 0.00              |     | 0.00      |     | 0.00 |     |                                  |     |               |      |                              |      |      |      |                      |   |                      |      |  |

| Program:<br>Agency:<br>SubK: |  | Maternal, Child and Adolescent Health (MCAH)<br>201917 Lake |               |     |         | UNMATCHED FUNDING |      |           |      |     |               |              |      | NON-ENHANCED<br>MATCHING (50/50) |                         |              |      | ENHANCED<br>MATCHING (75/25) |                         |             |  |
|------------------------------|--|-------------------------------------------------------------|---------------|-----|---------|-------------------|------|-----------|------|-----|---------------|--------------|------|----------------------------------|-------------------------|--------------|------|------------------------------|-------------------------|-------------|--|
|                              |  |                                                             |               |     |         | MCAH-TV           |      | MCAH-SIDS |      | TBD |               | AGENCY FUNDS |      | 0                                |                         | MCAH-City NE |      | 0                            |                         | MCAH-City E |  |
|                              |  |                                                             | (1)           | (2) | (3)     | (4)               | (5)  | (4)       | (5)  | (6) | (7)           | (8)          | (9)  | (10)                             | (11)                    | (12)         | (13) | (14)                         | (15)                    |             |  |
|                              |  |                                                             | TOTAL FUNDING | %   | TITLE V | %                 | SIDS | %         | TBD  | %   | Agency Funds* | %            |      | %                                | Combined<br>Fed/Agency* | %            |      | %                            | Combined<br>Fed/Agency* |             |  |
| 134                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 135                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 136                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 137                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 138                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 139                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 140                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 141                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 142                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 143                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 144                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 145                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 146                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 147                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 148                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 149                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |
| 150                          |  |                                                             | 0.00          |     | 0.00    |                   | 0.00 |           | 0.00 |     | 0.00          |              | 0.00 |                                  | 0.00                    |              | 0.00 |                              | 0.00                    |             |  |