

COUNTY OF LAKE
OFFICE OF THE AUDITOR-CONTROLLER

COUNTY OF LAKE

BUDGET TRANSFER

Fiscal Year: 18/19

Budget Title: <u>Animal Care and Control</u> Budget Unit No. <u>2703</u>	Budget Transfer #B _____ (Admin. Office Completes this section)
---	--

TRANSFER FROM:

From: Fund 001 Dept. 2703
(000) (0000)

Account (000.00-00)	Account Title	Amount
717.18-00	Maint-Bldgs & Imprvmts	\$75000
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____

TRANSFER TO:

To: Fund 001 Dept. 2703
(000) (0000)

Account (000.00-00)	Account Title	Amount
727.62-74	Equipment/Other	\$75000
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____

Department's explanation of why savings will be available in the account from which the money is requested to be transferred:

Building maintenance expenses have been lower than initially expected

Department's justification & explanation of why transfer is necessary (A brief statement such as, "To cover anticipated deficit," is not adequate and, therefore, not acceptable.)

Purchase and installation of a new generator for the Animal Care and Control Shelter to prevent power loss during emergencies and potential PG&E power shut offs.

Authorized Department Signature: _____

Date: 7/31/19

☐ APPROVED

☐ DENIED

COUNTY ADMINISTRATIVE OFFICER _____ DATE _____

CHAIRPERSON, BOARD OF SUPERVISORS _____ DATE _____

Auditor-Controller Use Only

Date _____ JE# _____ By: _____