

COUNTY OF LAKE
OFFICE OF THE AUDITOR-CONTROLLER

COUNTY OF LAKE

BUDGET TRANSFER

Fiscal Year: 19/20

Budget Title: Child Support Services
Budget Unit No. 2112

Budget Transfer #B _____
(Admin. Office Completes this section)

TRANSFER FROM:

From: Fund 107 Dept 2112
(000) (0000)

<u>Account</u> (000.00-00)	<u>Account Title</u>	<u>Amount</u>
1.11	Salaries, Permanent	\$85,000
		\$
		\$
		\$
		\$

TRANSFER TO:

To: Fund 107 Dept 2112
(000) (0000)

<u>Account</u> (000.00-00)	<u>Account Title</u>	<u>Amount</u>
62.74	Equipment/Other	\$85,000
		\$
		\$
		\$
		\$

Department's explanation of why savings will be available in the account from which the money is requested to be transferred:

We continue to be short staffed and in addition, do not plan on filling one of our positions this year.

Department's justification & explanation of why transfer is necessary (A brief statement such as, "To cover anticipated deficit," is not adequate and, therefore, not acceptable.)

To purchase a generator that will be needed to continue services to our customers.

Authorized Department Signature: [Signature]

Date: 7/3/19

☐ APPROVED

☐ DENIED

COUNTY ADMINISTRATIVE OFFICER _____ DATE _____

CHAIRPERSON, BOARD OF SUPERVISORS _____ DATE _____

Auditor-Controller Use Only

Date _____ JE# _____ By: _____