

BOARD OF SUPERVISORS
COUNTY OF LAKE, STATE OF CALIFORNIA
RESOLUTION NO. _____

RESOLUTION AUTHORIZING CANCELLATION OF RESERVE DESIGNATIONS IN
THE AMOUNT OF \$547,205 FOR LANDFILL OPERATIONS EQUIPMENT

WHEREAS, Section 29125, 29126, 29126.1, and 29130 of the Government Code provide authority for the Board of Supervisors to transfer and revise appropriations, cancel unused appropriations, transfer unused appropriations to contingencies, reduce estimate and cancel and appropriate designations and reserves other than the general reserve; and

WHEREAS, the County has a reserve account for equipment purchases or replacements as deemed necessary to maintain landfill operations; and

WHEREAS, the County has been renting a track mounted impact crusher since May 31, 2019; and

WHEREAS, staff determined that the purchase of the track mounted impact crusher is a necessary addition to the fleet for daily landfill operations as well as future landfill expansion; and

WHEREAS, the purchase of the track mounted rock crusher is estimated to save the County approximately \$663,000 in equipment, materials and maintenance fees; and

WHEREAS, the Equipment Reserve has sufficient funds to complete this purchase; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, County of Lake, State of California, that the following revisions to the Fiscal Year 2019-20 Adopted Budget of the County of Lake, including reserves, are hereby ordered and approved:

RESERVE/DESIGNATION ADJUSTMENTS					
Fund	Budget Unit	Budget Unit Title	Account Code	Description	Increase (Decrease)
986	4121	Equipment	392.04-00	Decrease reserve for purchase	(547,205)

ADJUSTMENTS TO APPROPRIATIONS					
Fund	Budget Unit	Budget Unit Title	Object Code	Description	Increase (Decrease)
985	4121	Cap. FA – Equipment/Other	741.62-74	Purchase of track mounted impact crusher	547,205

Certified copies of this resolution shall be delivered to the Auditor-Controller/County Clerk and the Public Services Department.

1 THIS RESOLUTION was passed by the Board of Supervisors of the County of
2 Lake at a regular meeting thereof on the day of _____, 2019 by the following
3 vote:

4 AYES:

5 NOES:

6 ABSENT OR NOT VOTING:

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10 _____
11 Chair, BOARD OF SUPERVISORS

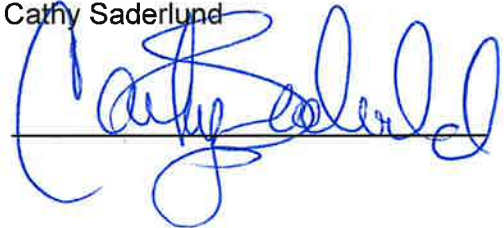
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13 ATTEST: Carol J. Huchingson
14 Clerk of the Board of Supervisors

15 APPROVED AS TO FORM:
16 ANITA GRANT
17 County Counsel

18 By: _____
19 Deputy

20 By:  _____

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22 AUDITOR-CONTROLLER REVIEW:
23 Cathy Saderlund

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