



State of California—Health and Human Services Agency
Department of Health Care Services



GAVIN NEWSOM
GOVERNOR

DATE: September 27, 2019

CCS Information Notice: 19-05

TO: All Local County California Children's Services Program Administrators, California Children's Services Medical Consultants, and Integrated Systems of Care Division Staff

SUBJECT: Fiscal Year 2019-2020 County Allocations for California Children's Services County Administration and the California Children's Services Medical Therapy Program

The purpose of this California Children's Services (CCS) Information Notice is to provide county CCS Programs with their individual CCS Program County Administrative and Medical Therapy Program (MTP) approved budget allocations for fiscal year (FY) 2019-20. The Department of Health Care Services (Department) calculated these allocations based on the FY 2019-20 County Administration and MTP baseline budget. The Department also calculated these allocations in collaboration with the Budget Allocation Workgroup of the CCS Program Executive Committee. The Department will not issue individual county budget notices.

Each county remains responsible for overseeing and tracking its administrative budget and MTP expenditures and will only be reimbursed up to the county's authorized allocation. In addition, counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low Income Children Program).

County CCS Programs must adhere to Department guidelines for determination of enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS Programs must also keep and maintain an audit file. At a minimum this audit file should include:

1. Documentation on required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.
2. Documentation in support of training and travel costs and other claimed operational expenditures.
3. Documentation in support of claimed internal and external overhead costs.

Counties should maintain and be able to produce this audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program, and must adhere to all applicable Department policies and procedures. Counties should also submit invoices based only on actual CCS Program Administration, MTP expenditures, and in accordance with Section 7, Expenditure Claims and Property Management of the PFG manual.

Counties are required to submit CCS Program plans and budgets for FY 2019-20 no later than sixty (60) days from the date of this Information Notice. Please submit your plans and budgets electronically to DHCSAdmin@dhcs.ca.gov.

If you have any questions, please contact the Integrated Systems of Care Division Fiscal Unit at DHCSAdmin@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Evelyn Schaeffer, Chief
Integrated Systems of Care Division

Attachments:
CCS Administrative Allocation
CCS Medical Therapy Program Allocations



**Department of Health Care Services
Integrated Systems of Care Division
CCS Administrative Allocations State/Federal Allocation
FY 2019-2020**



County	CCS ADMIN Allocation	MC/OTLIP TOTAL Allocation (GF/FF)	MC/OTLIP GF ONLY	MC/OTLIP FF ONLY (Title 21)	TOTAL MEDI-CAL ALLOCATION (GF/FF)	GF ONLY	FF Only (Title 19)
# Total Allocation	\$11,795,500	\$26,209,161	\$5,290,438	\$20,918,723	\$144,919,838	\$58,038,562	\$86,881,276
1 Alameda	\$1,111,565	\$1,583,858	\$313,109	\$1,270,749	\$7,282,415	\$2,989,698	\$4,292,717
2 Alpine	\$0	\$0	\$0	\$0	\$86,531	\$40,261	\$46,271
3 Amador	\$5,630	\$41,563	\$8,311	\$33,252	\$158,090	\$75,409	\$82,681
4 Butte	\$50,869	\$173,902	\$34,751	\$139,151	\$1,033,198	\$439,611	\$593,586
5 Calaveras	\$6,105	\$12,881	\$2,575	\$10,306	\$71,881	\$31,181	\$40,699
6 Colusa	\$7,842	\$77,205	\$15,437	\$61,767	\$171,548	\$81,183	\$90,366
7 Contra Costa	\$511,033	\$792,163	\$158,537	\$633,627	\$3,684,411	\$1,306,897	\$2,377,514
8 Del Norte	\$4,158	\$6,380	\$1,273	\$5,107	\$54,803	\$27,377	\$27,426
9 El Dorado	\$66,781	\$134,900	\$26,973	\$107,927	\$545,030	\$215,540	\$329,489
10 Fresno	\$337,776	\$767,928	\$153,549	\$614,380	\$6,378,553	\$2,660,761	\$3,717,792
11 Glenn	\$4,666	\$60,156	\$12,028	\$48,128	\$201,022	\$96,815	\$104,207
12 Humboldt	\$16,352	\$60,615	\$12,143	\$48,472	\$332,100	\$156,412	\$175,688
13 Imperial	\$91,696	\$93,799	\$18,760	\$75,039	\$565,404	\$232,875	\$332,529
14 Inyo	\$12,959	\$12,348	\$2,372	\$9,976	\$48,967	\$23,734	\$25,233
15 Kern	\$332,380	\$613,052	\$123,612	\$489,440	\$4,354,593	\$2,170,944	\$2,183,649
16 Kings	\$33,501	\$114,538	\$22,902	\$91,636	\$651,941	\$275,628	\$376,313
17 Lake	\$2,596	\$26,175	\$5,234	\$20,941	\$193,960	\$94,344	\$99,616
18 Lassen	\$2,182	\$7,983	\$1,596	\$6,387	\$55,890	\$28,003	\$27,887
19 Los Angeles	\$3,496,200	\$5,839,330	\$1,167,588	\$4,671,741	\$42,032,659	\$14,699,405	\$27,333,253
20 Madera	\$21,246	\$174,806	\$35,601	\$139,205	\$1,007,097	\$423,834	\$583,264
21 Marin	\$53,844	\$173,233	\$34,638	\$138,596	\$549,867	\$248,336	\$301,531
22 Mariposa	\$11,358	\$11,408	\$2,281	\$9,127	\$105,814	\$52,725	\$53,089
23 Mendocino	\$20,034	\$65,338	\$13,065	\$52,273	\$354,056	\$152,047	\$202,009
24 Merced	\$27,926	\$182,931	\$36,578	\$146,353	\$900,917	\$386,442	\$514,475
25 Modoc	\$2,597	\$7,310	\$1,433	\$5,877	\$59,638	\$29,266	\$30,372
26 Mono	\$21,466	\$51,311	\$10,272	\$41,039	\$98,500	\$46,402	\$52,099
27 Monterey	\$34,035	\$258,301	\$51,659	\$206,643	\$1,214,687	\$466,290	\$748,397
28 Napa	\$33,131	\$142,277	\$28,449	\$113,828	\$389,139	\$150,463	\$238,676
29 Nevada	\$20,000	\$73,366	\$14,670	\$58,696	\$245,683	\$105,804	\$139,879
30 Orange	\$370,233	\$1,068,017	\$211,169	\$856,848	\$5,041,254	\$2,038,985	\$3,002,269
31 Placer	\$60,023	\$285,257	\$57,233	\$228,024	\$1,152,487	\$551,694	\$600,793
32 Plumas	\$8,260	\$13,275	\$2,656	\$10,620	\$82,654	\$38,274	\$44,380
33 Riverside	\$783,145	\$2,086,320	\$417,651	\$1,668,669	\$10,894,642	\$4,385,870	\$6,508,772
34 Sacramento	\$376,414	\$1,082,513	\$216,463	\$866,050	\$6,526,451	\$2,615,258	\$3,911,193
35 San Benito	\$21,805	\$41,146	\$8,223	\$32,923	\$184,327	\$91,016	\$93,311
36 San Bernardino	\$569,575	\$1,568,101	\$313,128	\$1,254,974	\$9,941,994	\$4,412,614	\$5,529,381
37 San Diego	\$907,980	\$2,037,469	\$410,578	\$1,626,890	\$9,388,411	\$3,913,460	\$5,474,951
38 San Francisco	\$252,606	\$637,933	\$126,003	\$511,930	\$2,623,138	\$1,303,764	\$1,319,374
39 San Joaquin	\$209,844	\$863,421	\$172,572	\$690,849	\$4,013,385	\$1,665,179	\$2,348,206
40 San Luis Obispo	\$42,587	\$107,790	\$21,510	\$86,279	\$376,733	\$166,943	\$209,789
41 San Mateo	\$177,068	\$217,932	\$44,080	\$173,851	\$940,791	\$407,885	\$532,906
42 Santa Barbara	\$49,013	\$194,887	\$38,967	\$155,920	\$805,172	\$343,804	\$461,368
43 Santa Clara	\$745,728	\$1,838,684	\$419,361	\$1,419,323	\$6,801,185	\$2,663,066	\$4,138,120
44 Santa Cruz	\$36,475	\$146,237	\$29,306	\$116,932	\$538,690	\$257,030	\$281,660
45 Shasta	\$33,135	\$79,355	\$15,650	\$63,705	\$447,042	\$218,139	\$228,903
46 Sierra	\$3,380	\$0	\$0	\$0	\$24,481	\$12,128	\$12,352
47 Siskiyou	\$9,629	\$13,540	\$2,690	\$10,850	\$144,235	\$49,929	\$94,306
48 Solano	\$44,239	\$137,185	\$27,441	\$109,744	\$681,796	\$266,335	\$415,461
49 Sonoma	\$99,888	\$302,308	\$60,451	\$241,856	\$962,033	\$459,853	\$502,180
50 Stanislaus	\$107,137	\$321,214	\$64,232	\$256,982	\$1,985,888	\$794,470	\$1,191,417
51 Sutter	\$29,518	\$82,768	\$18,879	\$63,889	\$365,181	\$175,275	\$189,906
52 Tehama	\$13,498	\$34,608	\$6,868	\$27,740	\$199,252	\$95,418	\$103,834
53 Trinity	\$7,301	\$12,322	\$2,468	\$9,853	\$84,639	\$39,442	\$45,197
54 Tulare	\$167,478	\$493,135	\$97,163	\$395,972	\$3,696,668	\$1,603,636	\$2,093,032
55 Tuolumne	\$13,726	\$24,665	\$4,930	\$19,735	\$151,897	\$57,980	\$93,917
56 Ventura	\$276,342	\$808,071	\$161,223	\$646,847	\$3,282,963	\$1,338,730	\$1,944,233
57 Yolo	\$23,610	\$86,579	\$17,288	\$69,292	\$359,485	\$172,850	\$186,635
58 Yuba	\$15,937	\$65,373	\$12,861	\$52,512	\$394,573	\$191,851	\$202,722
Total Allocation	\$11,795,500	\$26,209,161	\$5,290,438	\$20,918,723	\$144,919,838	\$58,038,562	\$86,881,276



**Department of Health Care Services
Integrated Systems of Care Division
CCS Administrative Allocations State/Federal Allocation
FY 2019-2020**



County		CCS Medical Therapy Program Allocation
#	Total Allocation	\$69,001,000
1	Alameda	\$3,461,121
2	Alpine - No MTU	\$0
3	Amador - No MTU	\$0
4	Butte	\$401,766
5	Calaveras	\$40,932
6	Colusa - No MTU	\$0
7	Contra Costa	\$2,432,409
8	Del Norte - No MTU	\$0
9	El Dorado	\$353,003
10	Fresno	\$1,632,334
11	Glenn	\$22,192
12	Humboldt	\$293,612
13	Imperial	\$347,873
14	Inyo - AB 3632*	\$11,191
15	Kern	\$915,468
16	Kings	\$137,786
17	Lake	\$102,364
18	Lassen - No MTU	\$0
19	Los Angeles	\$14,151,661
20	Madera	\$252,990
21	Marin	\$660,688
22	Mariposa - No MTU	\$0
23	Mendocino	\$17,494
24	Merced	\$508,968
25	Modoc - No MTU	\$0
26	Mono - AB 3632*	\$9,169
27	Monterey	\$1,138,501
28	Napa	\$517,412
29	Nevada	\$145,474
30	Orange	\$6,555,065
31	Placer	\$393,439
32	Plumas - No MTU	\$0
33	Riverside	\$4,737,346
34	Sacramento	\$1,101,317
35	San Benito	\$157,354
36	San Bernardino	\$4,333,533
37	San Diego	\$5,217,257
38	San Francisco	\$1,574,074
39	San Joaquin	\$944,286
40	San Luis Obispo	\$787,041
41	San Mateo	\$2,053,460
42	Santa Barbara	\$2,012,329
43	Santa Clara	\$4,343,770
44	Santa Cruz	\$569,336
45	Shasta	\$536,986
46	Sierra - No MTU	\$0
47	Siskiyou - No MTU	\$0
48	Solano	\$288,901
49	Sonoma	\$1,341,235
50	Stanislaus	\$1,134,428
51	Sutter	\$27,918
52	Tehama	\$43,058
53	Trinity - No MTU	\$0
54	Tulare	\$515,719
55	Tuolumne	\$42,220
56	Ventura	\$2,302,239
57	Yolo	\$410,561
58	Yuba	\$23,722
Total Allocation		\$69,001,000

*AB 3632 = State Only
NO MTU = No Medical Therapy Unit