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GAVIN NEWSOM
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CHILDHOOD LEAD POISONING PREVENTION BRANCH PROGRAM LETTER 2019-03

TO: HEALTH OFFICERS
CHILDHOOD LEAD POISONING PREVENTION PROGRAM
COORDINATORS
DIRECTORS OF ENVIRONMENTAL HEALTH

SUBJECT: UPDATED CHILDHOOD LEAD POISONING PREVENTION PROGRAM
SCOPE OF WORK TEMPLATE AND FUNDING ALLOCATIONS FOR
FISCAL YEARS 2020-2023

PURPOSE

The California Department of Public Health (CDPH), Childhood Lead Poisoning Prevention (CLPP) Branch previously invited your application for CLPP Program funding for fiscal years (FYs) 2020-2023 through Program Letter 2019-01, dated September 30, 2019. On October 14, 2019, CLPP Branch disseminated the Request for Application (RFA) package needed to apply for funding, which included a Scope of Work (SOW) template. Due to requirements resulting from the CLPP Branch audit conducted by the California State Auditor during State FYs 2018-2020, CLPP Branch must adjust funding allocations for FYs 2020-2023, and disseminate an updated SOW template to clarify deliverables and strengthen program evaluation and enforcement requirements. The funding section of this program letter provides your updated allocation, which will match or exceed your funding allocation in Program Letter 2019-01. All CLPP Programs will receive an increase in base allocation to complete Goal 5-II, activity 1 (formerly part of optional supplemental Tier III funding). CLPP Programs receiving Tier III funding will not see a decrease in overall funding. The updated SOW template is enclosed, with new requirements highlighted.



FUNDING

The funding allocation factors and funding category descriptions remain unchanged from Program Letter 2019-01. Funding allocations have been updated to reflect more current available data and newly required Goal 5-II, activity 1.

The CLPP Fund allocation for standard services for Lake is \$71,305 per FY. Funding is available for FYs 2020-21, 2021-22, and 2022-23, with each FY beginning July 1 and ending June 30. The total funding available to your CLPP Program for each FY was computed using the same formula as your current contract:

Formula

\$71,305 Standard Services (Tier 1 – all CLPP Programs¹) + **\$1,000 Supplemental Services** (Tier 3 – optional funding) + **\$1,807 Federal Financial Participation (FFP)** (if applicable) = **\$74,112 Total Allocation**. The total allocation does not include the XRF loan program funding.

XRF Loan Program Funding

CLPP Programs participating in the XRF loan program will receive an additional \$9,200 or \$18,400 in funding, depending upon usage of one or two XRF devices. The allocation breaks down as follows:

- For CLPP Programs with one XRF device: \$9,200 (\$7,200 for XRF resource; \$1,000 for quality assurance/quality control (QA/QC); and \$1,000 for maintenance)
- For CLPP Programs with two XRF devices: \$18,400 (\$14,400 for XRF resource; \$2,000 for QA/QC; \$2,000 for maintenance)

The XRF resource funding will be provided for the FY the XRF is due to be resourced; QA/QC and maintenance funds are provided annually. When submitting your proposal to CLPP Branch, please identify which FY you will need the XRF resourced. Funds for XRF are not matched for FFP funding.

SCOPE OF WORK

All work completed on the SOW template disseminated on October 14, 2019, must be transferred to the updated SOW template enclosed. To help facilitate this process, new requirements have been highlighted in the updated SOW template.

¹ CLPP Programs receiving more than \$300,000 annually for standard services are designated as Tier 2 programs and must perform additional services.

REQUEST FOR APPLICATION

Below are key dates for the RFA process and associated training. These dates have been updated from those in Program Letter 2019-01 to allow additional time.

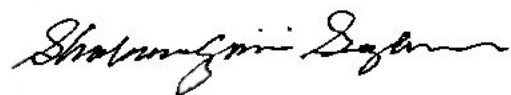
Event	Tentative Timeline
RFA Release	October 14, 2019
Updated SOW and Funding Allocation Release	November 25-26, 2019
Technical Assistance and Budget Development Training	Early December 2019
Application Proposal Due to CDPH CLPP Branch	January 31, 2020
CDPH CLPP Branch Feedback on Application Proposal Due to CLPP Programs	Early March 2020
CLPP Program Application Revisions Due to CDPH CLPP Branch	Mid-March 2020
Contract Start Date	July 1, 2020

Application Submission Process

Submit one (1) original application to:
California Department of Public Health
Childhood Lead Poisoning Prevention Branch
850 Marina Bay Parkway, Building P, Third Floor
Richmond, CA 94804

And send one (1) copy of the application proposal by email to: 2020RFA@cdph.ca.gov

CLPP Branch looks forward to working with you throughout the RFA process.



Shakoora Azimi-Gaylon, MS, Chief
Childhood Lead Poisoning Prevention Branch

Enclosure