

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

**RESOLUTION AMENDING RESOLUTION 2019-127 TO AMEND THE POSITION
ALLOCATIONS FOR FY 2019-20 TO CONFORM TO THE MID-YEAR BUDGET
ADJUSTMENTS**

WHEREAS, department heads and County Administrative staff have completed a mid-year review of the FY 2019-20 budget and associated staffing levels; and

WHEREAS, the Board of Supervisors has completed its review of requested staffing changes for the remainder of FY 2019-20.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares as follows:

- A. The position allocation shall be amended as listed on Attachment A to this resolution.
- B. That the effective date for said changes shall be February 25, 2020.

This Resolution was passed and adopted by the Board of Supervisors of the County of Lake at a meeting thereof on the 25th day of February, 2020 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

COUNTY OF LAKE

APPROVED AS TO FORM:
ANITA L. GRANT
County Counsel

Chairman, Board of Supervisors

ATTEST: CAROL J. HUCHINGSON
Clerk of the Board

AUDITOR REVIEW:
CATHY SADERLUND
Auditor-Controller/County Clerk

By: _____

Position Allocation Modifications

Classification	Classification Code	Alloc FTE FY 2019/20	FY 2019/20 Mid-Year Proposal
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1451 ELECTIONS

Elections Assistant I/II	4- 0382/0383	1.75	2.5
Total Budget Unit FTE Adjustments		1.75	2.5

2602 BUILDING AND SAFETY

Deputy Building Official-Hourly/Chief Building Official-Hourly	3- 1105/1106	0.5	0
Plans Examiner I/II	5- 0308/0309	1	2
Total Budget Unit FTE Adjustments		1.5	2

4014 DEPARTMENT OF BEHAVIORAL HEALTH

Staff Services Analyst, Senior (CoC)	3- 2233	2	3
Total Budget Unit FTE Adjustments		2	3

4121 INTEGRATED WASTE MANAGEMENT

Project Coordinator	4- 2090	1	0
Facilities Maintenance Technician I/II	5- 0818/0819	0	1
Solid Waste Heavy Equipment Operator	5- 2109	1	1*
*Funding for this position is being extended through June 30, 2021			
Total Budget Unit Limited Term Adjustments		2	2

6022 COUNTY LIBRARY

Library Assistant I/II/Technician	4- 0941/2060/2061	3	2
Library Assistant I/II/Technician (4/5)	4- 0941/2060/2061	0.8	1.6
Total Budget Unit FTE Adjustments		3.8	3.6