

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

**RESOLUTION ESTABLISHING NEW CLASSIFICATIONS, THE EFFECTIVE DATE
THEREOF, AND AMENDING THE POSITION ALLOCATION CHART FOR FISCAL YEAR
2020-21 TO CONFORM TO THE RECOMMENDED BUDGET**

WHEREAS, the Board of Supervisors has approved the Fiscal Year 2020-21 Recommended Budget, as prepared by the County Administrative Officer; and

WHEREAS, it is necessary to amend the County Position Allocation chart in order to conform to the FY 2020-21 Recommended Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares as follows:

- A. That positions allocated in each Budget Unit shall be as delineated on Attachment A to this Resolution.
- B. That all funded permanent employee positions established on Attachment A to this Resolution are deemed appropriated as of July 1, 2020, in accordance with Section 29124 of the Government Code.

This Resolution was passed and adopted by the Board of Supervisors of the County of Lake at a meeting thereof on the _____ day of June, 2020 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

COUNTY OF LAKE

APPROVED AS TO FORM:

ANITA L. GRANT

County Counsel

Chair, Board of Supervisors

ATTEST:

CAROL J. HUCHINGSON

Clerk of the Board

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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1011 BOARD OF SUPERVISORS

Chairman, Board of Supervisors	0- 1501	1	Funded
Member, Board of Supervisors	0- 1502	4	Funded

Total Budget Unit FTE's 5

1012 ADMINISTRATIVE OFFICE

Tax Administrator	1- 1605	1	Funded
County Administrative Officer	1- 2001	1	Funded
Assistant County Administrative Officer	1- 2015	1	Funded
Accountant I (Confidential)	2- 0031	1	Funded
Administrative Assistant	2- 0453	1	Funded
Deputy County Administrative Officer I/II/III - Hourly	2- 1999/2000/2001	0.5	Funded
Deputy County Administrative Officer I/II/III	2- 2008/2003/2009	2	Funded
Administrative Analyst I	2- 2069	3	Funded

Total Budget Unit FTE's 10.5

1014 CLERK TO THE BOARD

Assistant Clerk to the Board	2- 2087	1	Funded
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Total Budget Unit FTE's 1

1121 AUDITOR-CONTROLLER

Auditor-Controller/County Clerk	0- 0280	1	Funded
Chief Deputy Auditor-Controller	1- 0285	1	Funded
Assistant Auditor-Controller I/II/III	1- 0288/0289/0290	1	Funded
Supervising Payroll Analyst I/II	2- 0025/0026	1	Funded
Accountant-Auditor I/II, Supervising	3- 0031/0032	1	Funded
Property Tax Coordinator I/II/III	3- 0035/0036/0037	1	Funded
Accounting Technician - Auditor I/II	4- 0015/0017	2	Funded
Payroll Specialist I/II	4- 0021/0022	1	Funded
Accountant-Auditor I/II/III/Accountant-Auditor I/II/III-CPA	4- 0026/0027/0028/0023/0024/0025	3	Funded
Deputy County Clerk / Fiscal Support	4- 0030	1	Funded

Total Budget Unit FTE's 13

1122 TREASURER-TAX COLLECTOR

Treasurer-Tax Collector	0- 1360	1	Funded
Assistant Treasurer-Tax Collector I/II/III	1- 1373/1374/1375	1	Funded
Collections Supervisor	3- 0033	1	Funded
Accounting Technician	4- 0014	4	Funded
Accountant I/II	4- 0031/0032	3	Funded

Total Budget Unit FTE's 10

1123 ASSESSOR

Assessor-Recorder	0- 0190	1	Funded
Chief Deputy Assessor-Recorder- Valuations	1- 0360	1	Funded
Assistant Assessor-Recorder I/II/III	1- 1373/1374/1375	1	Funded
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1	Funded
Appraiser Aide/Appraiser I/II/III	4- 0170/0171/0172/0173	7	Funded
Auditor-Appraiser I/II/III	4- 0270/0271/0272	2	Funded
Cadastral Mapping Technician I/II/Cadastral Mapping Specialist	4- 2199/2200/2210	1	Funded
Deputy Assessor-Recorder I/II/III	4- 2220/2221/2222	3	Funded

Total Budget Unit FTE's 17

1124 CENTRAL SERVICES

Mail Clerk	4- 2068	0.75	Funded
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Total Budget Unit FTE's 0.75

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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1231 COUNTY COUNSEL

County Counsel	1- 0520	1	Funded
Risk Management Program Coordinator/Risk Manager	1- 1500/1501	1	Funded
Deputy County Counsel I/II/III/IV/Senior	2- 0261/0262/0263/0265/0264	5	Funded
Legal Secretary III (Confidential)	2- 2014	1	Funded

Total Budget Unit FTE's 8

1341 HUMAN RESOURCES DEPARTMENT

Deputy Human Resources Director I/II	1- 1522/1523	1	Funded
Human Resources Director	1- 1525	1	Funded
Secretary II (confidential)	2- 2003	1	Funded
Human Resources Analyst I/II	2- 2008/2009	2	Funded
Human Resources Analyst I/II/Sr	2- 2008/2009/2013	1	Funded
Human Resources Technician I/II	2- 2011/2012	2	Funded

Total Budget Unit FTE's 8

1451 ELECTIONS

Registrar of Voters	1- 2111	1	Funded
Deputy Registrar of Voters	1- 2112	1	Funded
Elections Assistant I/II	4- 0382/0383	2.5	Funded

Total Budget Unit FTE's 4.5

1671 BUILDINGS AND GROUNDS

Facilities Maintenance Superintendent	1- 2017	1	Funded
Facilities Maintenance Worker I/II/III/Technician I/II	5- 0812/0813/0814/0818/0819	4	Funded
Facilities Maintenance Lead Worker	5- 0820	1	Funded

Total Budget Unit FTE's 6

1903 DEPARTMENT OF PUBLIC WORKS

Assistant Public Works Director	1- 0799	1	Funded
Public Works Director	1- 0800	1	Funded
Public Works Fiscal Coordinator I/II	3- 0800/0801	1	Funded
Public Works Analyst	3- 0802	1	Unfunded
Accountant I/II	4- 0031/0032	1	Funded
Secretary III	4- 2036	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Public Works Service Technician I/II	4- 2225/2226	1	Funded

Total Budget Unit FTE's 8

1904 INFORMATION TECHNOLOGY

Information Technology Director	1- 2110	1	Funded
Information Technology Specialist I/II/III-Website Support & Dev.	4- 1136/1137/1138	1	Funded
Info. Technology Specialist I/II/III-Network Admin	4- 1142/1143/1144	1	Funded
Information Technology Technician I/II/III/Senior	4- 1156/1157/1149/1150	4	Funded
Programmer Analyst I/II	4- 1158/1159	1	Funded
Office Assistant III	4- 2042	1	Funded
Geographic Information Systems Specialist I/II	4- 2206/2304	1	Funded

Total Budget Unit FTE's 10

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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1908 ENGINEERING & INSPECTION DIVISION

County Surveyor	1- 0610	1	Funded
Principal Civil Engineer	1- 2027	1	Funded
Public Works Construction Project Manager	3- 0423	1	Funded
Assistant Engineer I/II/III/Associate Civil Engineer	4- 0407/0408/0409/0420	3	Funded
Special Projects Engineer I/II	4- 2239/2240	1	Funded
Engineering Technician I/II	5- 0731/0732	1	Funded
	5- 0732/0733		
Engineering Technician II/III/Assistant Engineer I/II/III/Associate Civil Engineer	4- 0407/0408/0409/0420	1	Funded
Survey Technician I/II	5- 0734/0735	1	Funded
Right-of-Way Agent/Airport Ops Coordinator I/II	5- 2102/2103	1	Funded

Total Budget Unit FTE's 11

1920 DISASTER RESPONSE/RECOVERY

Accountant-Auditor I/II/III/Accountant-Auditor I/II/III-CPA	4- 0026/0027/0028/0023/0024/0025	1	Funded
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Total Budget Unit FTE's 1

2110 DISTRICT ATTORNEY

District Attorney	0- 0680	1	Funded
Chief Deputy District Attorney-Criminal Division	1- 0526	1	Funded
District Attorney Administrative Coordinator	1- 2067	1	Funded
District Attorney Office Coordinator	3- 2067	1	Funded
Legal Secretary III	4- 2014	1	Funded
Office Assistant	4- 2021	3	Funded
Legal Secretary I/II	4- 2031/2072	3	Funded
Office Assistant III	4- 2042	1	Funded
District Attorney Investigator Technician	4- 2241	1	Funded
Chief District Attorney Investigator	7- 0853	1	Funded
Deputy District Attorney I/II/III/ Senior	8- 0521/0522/0523/0527	12	Funded
District Attorney Investigator I/II	16- 0851/0852	3	Funded
District Attorney Investigator Trainee II/District Attorney Investigator I/II	16- 0851/0852/0854	2	Funded

Total Budget Unit FTE's 31

2112 CHILD SUPPORT SERVICES

Director of Child Support Services	1- 0525	1	Funded
Staff Services Manager	1- 1526	1	Funded
Deputy Director of Child Support Services	1- 2108	1	Funded
Child Support Officer, Supervising	3- 2101	3	Funded
Accounting Technician	4- 0014	1	Funded
Child Support Information Systems Analyst I/II	4- 1163/1165	1	Funded
Legal Secretary III	4- 2014	1	Funded
Child Support Officer I/II/III	4- 2066/2032/2120	10	Funded
Child Support Assistant I/II	4- 2121/2122	2	Funded
Child Support Special Programs Coordinator	4- 2123	3	Funded
Child Support Assistant III	4- 2142	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Child Support Attorney I/II/III/Senior	8- 0531/0532/0533/0534	1	Funded

Total Budget Unit FTE's 27

2113 VICTIM-WITNESS ASSISTANCE

Victim Witness Program Administrator	1- 0566	1	Funded
Victim Advocate I/II	4- 2091/2092	2	Funded
Victim Advocate, Senior	4- 2093	1	Funded

Total Permanent FTE's 4

Victim Advocate I/II	4- 2091/2092	1	Funded
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Total Limited Term FTE's 1

Total Budget Unit FTE's 5

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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2201 SHERIFF-CORONER

Sheriff-Coroner	0- 1230	1	Funded
Emergency Services Manager	1- 1600	1	Funded
Sheriff-Coroner Administrative Manager	1- 2105	1	Funded
Evidence Technician Supervisor	3- 0240	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
OES Assistant	4- 1600	1	Funded
Secretary II	4- 2003	1	Funded
Law Enforcement Records Technician I/II	4- 2015/2016	1	Funded
Law Enforcement Records Technician III	4- 2017	2	Funded
Evidence Tech I/II	4- 2019/2020	1	Funded
Sheriff-Coroner Assistant	4- 2035	1	Funded
Civilian Coroner	4- 2038	1	Funded
Coroner Technician	4- 2039	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Undersheriff	7- 0949	1	Funded
Captain-Sworn	7- 0951	1	Funded
Lieutenant	7- 0953	3	Funded
Deputy Sheriff I/II	16- 0631/0632	30	Funded
Deputy Sheriff I/II (SRO)	16- 0631/0632	2	Funded
Deputy Sheriff I/II (CalMmet)	16- 0631/0632	1	Funded
Deputy Sheriff I/II/Trainee	16- 0631/0632 6- 0630	5	Funded
Deputy Sheriff Sergeant	16- 1220	8	Funded

Total Budget Unit FTE's 66

2202 SHERIFF-CENTRAL DISPATCH

Public Safety Dispatcher I/II	6- 2030/2031	7	Funded
Supervising Public Safety Dispatcher	6- 2032	3	Funded
Lieutenant	7- 0953	1	Funded

Total Budget Unit FTE's 11

2204 SHERIFF-COURT SECURITY

Deputy Sheriff I/II	16- 0631/0632	3	Funded
Deputy Sheriff Sergeant	16- 1220	1	Funded

Total Budget Unit FTE's 4

2205 SHERIFF-MARINE PATROL

Deputy Sheriff I/II	16- 0631/0632	1	1 Unfunded
Deputy Sheriff Sergeant	16- 1220	1	Funded

Total Budget Unit FTE's 2

2301 SHERIFF-JAIL FACILITIES

Accounting Technician	4- 0014	2	Funded
Law Enforcement Records Technician I/II	4- 2015/2016	2	Funded
Law Enforcement Records Technician III	4- 2017	1	Funded
Facilities Maintenance Worker I/II/III	5- 0812/0813/0814	1	Funded
Correctional Facilities Maintenance Technician	5- 0817	1	Funded
Sergeant - Corrections	6- 1223	6	Funded
Deputy Sheriff I/II - Corrections	6- 2040/2041	41	Funded
Correctional Aide	6- 2210	11	Funded
Lieutenant - Corrections	17- 0095	1	Funded
Captain - Sworn	17- 0951	1	Funded

Total Budget Unit FTE's 67

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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2302 PROBATION

Assistant Chief Probation Officer	1- 0230	1	Funded
Chief Deputy Probation Officer	1- 0231	2	Funded
Chief Probation Officer	1- 1130	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Probation Aide	4- 0622	2	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Legal Secretary III	4- 2014	1	Funded
Legal Secretary I/II	4- 2031/2072	3	Funded
Office Assistant III	4- 2042	1	Funded
Senior Deputy Probation Officer	10- 0619	4	Funded
Deputy Probation Officer I/II/III	10- 0621/0620/0623	26	Funded
Welfare Fraud Investigator Trainee / Welfare Fraud Investigator	10- 0751/0750	2	Funded
Welfare Fraud Investigator- Supervisor	10- 0752	1	Funded

Total Budget Unit FTE's 46

2601 AGRICULTURAL COMMISSIONER

Ag Commissioner/Sealer of W & M	1- 0090	1	Funded
Deputy W&M Sealer-Ag Biologist/Deputy Ag Commissioner-W&M Insp/Deputy Ag Commissioner-Sealer of W&M	1- 0156/0157/0154	1	Funded
Secretary II	4- 2003	1	Funded
Ag Biologist/W & M Insp I/II/III	5- 0081/0082/0083	1	Funded
Ag Biologist/W & M Insp I/II/III (Class B Lic req'd)	5- 0084/0085/0086	1	Funded
Ag Biologist/W & M Insp I/II/III-Pesticide Use Enforcement	5- 0087/0088/0089	1	Funded

Total Budget Unit FTE's 6

2602 BUILDING AND SAFETY

Code Enforcement Manager	1- 2045	1	Funded
Chief Building Official / Deputy Building Official	1- 2107	1	Funded
Deputy Building Official-Hourly / Chief Building Official-Hourly	3- 1105/1106	0	Funded
Code Enforcement Program Supervisor	3- 2043	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Secretary II	4- 2003	1	Funded
Office Assistant	4- 2021	1	Funded
Code Enforcement Officer	4- 2023	3	Funded
Community Development Technician I/II/III	4- 2300/2301/2302	4	Funded
Grading and Stormwater Inspector I/II	5- 0047/0048	1.5	Funded
Plans Examiner I/II	5- 0308/0309	2	Funded
Building Inspector I/II	5- 0311/0312	3	Funded

Total Budget Unit FTE's 19.5

2702 PLANNING

Principal Planner	1- 1105	1	Funded
Community Development Director	1- 1110	1	Funded
Deputy Community Development Director	1- 1113	1	Funded
Senior Planner	3- 1100	1	Funded
Asst Resource Planner I/II/Assoc Resource Planner	4- 0044/0045/0046	1	Funded
Office Assistant	4- 2021	1	Funded
Office Assistant III	4- 2042	1	Funded
Assistant Planner I/II/Associate Planner	4- 2067/2044/1105	9	Funded

Total Budget Unit FTE's 16

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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2703 ANIMAL CONTROL

Animal Control Director	1- 0155	1	Funded
Deputy Animal Control Director	1- 0158	1	Funded
Secretary II	4- 2003	0.75	Funded
Animal Control Officer I/II/III - CLETS - Animal Control Officer I/II/III	5- 0146/0147/0148/0151/0152/0153	4	Funded
Kennel Coordinator	5- 0156	0.75	Funded
Animal Care and Control Adoption Coordinator	5- 0157	0.75	Funded

Total Budget Unit FTE's 8.25

2707 RECORDER

Supervising Deputy Assessor-Recorder	3- 2224	1	Funded
Deputy Assessor-Recorder I/II/III	4- 2220/2221/2222	3	Funded

Total Budget Unit FTE's 4

2711 ANIMAL MEDICAL CLINIC

Veterinarian	1- 0165	1	Funded
Registered Veterinary Technician	4- 0146	1	Funded

Total Budget Unit FTE's 2

3011 ROAD DEPARTMENT

Public Works Superintendent	1- 1180	1	Funded
Public Works Area Supervisor	3- 0810	3	Funded
Bridge Maintenance Supervisor	3- 2045	1	Funded
Sign & Painting Maintenance Supervisor	3- 2046	1	Funded
Public Works Lead worker	3- 2049	3	Funded
Bridge Maintenance Worker	5- 2044	1	Funded
Heavy Equipment Operator I	5- 2047	9	Funded
Heavy Equipment Operator II	5- 2048	3	Funded
Public Works Worker I/II/III	5- 2050/2096/2098	11	Funded
Public Works Inmate Crew Leader	5- 2218	1	Funded

Total Budget Unit FTE's 34

4010 ENVIRONMENTAL HEALTH

Environmental Health Director	1- 1195	1	Funded
Environmental Health Specialist, Supervisor II	3- 2069	1	Funded
Office Services Supervisor I	3- 2119	1	Funded
Environmental Health Aide	4- 2051	3	Funded
Environmental Health Specialist I/II/III	5- 2052/1191/1192	6	Funded
Hazardous Materials Specialist I/II/III	5- 2079/2080/2081	1	Funded

Total Budget Unit FTE's 13

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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4011 PUBLIC HEALTH

Public Health Nursing Director	1- 0036	1	Funded
Health Services Program Manager	1- 1137	1	Funded
Public Health Officer	1- 2215	1	Funded
Public Health Nurse III	3- 1203	3	Funded
Health Programs Coordinator	3- 2130	4	Funded
Public Health Emergency Preparedness Program Coordinator	3- 2131	1	Funded
Nutrition Education Coordinator I/II/ Registered Dietitian	3- 2141/2142/2140	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Public Health Nurse I/II Trainee - Public Health Nurse I/II	4- 1201/1202/1198/1199	1	Funded
LVN I/II-Registered Nurse-Community Health Nurse I/II/III-Public Health Nurse I/II- Public Health Nurse I Trainee- Public Health Nurse II Trainee	4- 1208/1236/1207/1213/1214/1216/ 1201/1202/1198/1199	3	Funded
Health Services Assistant I/II	4- 1217/1218	1	Funded
Public Health Aide I/II	4- 2053/2052	1	Funded
Health Program Support Specialist I/II	4- 2131/2132	10	Funded
Physical Therapist (4/5)	4- 2234	0.8	Funded
Occupational Therapist (1/2)	4- 2235	0.5	Funded

Total Budget Unit FTE's 31.3

4012 HEALTH SERVICES ADMINISTRATION

Health Services Director	1- 0658	1	Funded
Health Services Administrative Manager	1- 2065	1	Funded
Supervising Accountant	3- 0030	1	Funded
Accountant I/II	4- 0031/0032	2	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Secretary III	4- 2036	1	Funded
Business Software Analyst	4- 2233	1	Funded

Total Budget Unit FTE's 8

4014 DEPARTMENT OF BEHAVIORAL HEALTH

Deputy Administrator of Behavioral Health - Clinical	1- 0644	1	Funded
Deputy Administrator of Behavioral Health - Administration	1- 0645	1	Funded
Behavioral Health Director	1- 0646	1	Funded
Behavioral Health Program Manager	1- 1136	3	Funded
Behavioral Health Fiscal Manager	1- 2068	1	Funded
Managed Care Administrative Coordinator	3- 0665	1	Funded
Mental Health Team Leader I/II/Senior	3- 0667/0666/0668	6	Funded
MHSA Team Leader I/II	3- 0669/0670	2	Funded
Nurse Practitioner-Physician's Assistant	3- 1205	1	Funded
Office Services Supervisor II	3- 2006	1	Funded
Staff Services Specialist	3- 2229	1	Funded
Staff Services Analyst, Senior	3- 2233	3	Funded
Accountant I/II	4- 0031/0032	3	Funded
Mental Health Case Manager I/II	4- 0672/0673	13	Funded
Client Support Assistant I/II	4- 0678/0679	7	Funded
Mental Health Cultural Specialist - Native American	4- 0688	1	Funded
Mental Health Cultural Specialist - Latino	4- 0689	1	Funded
Mental Health Parent Partner Specialist	4- 0690	1	Funded
Mental Health Peer Support Specialist	4- 0691	1	Funded
LVN I/II/Sr-Mental Health/Registered Nurse I/II-Mental Health/Psychiatric Technician I/II/Sr.	4- 0692/0693/0694/0698/0699/0695/06 96/0697	2.75	Funded
Staff Services Analyst I/II	4- 0723/0725	5	Funded
Mental Health Specialist I/II/Senior/Mental Health Specialist SAC I/II/Senior	4- 0728/0727/0726/0732/0733/0735	20	Funded
Office Assistant	4- 2021	3	Funded
Business Software Analyst	4- 2233	3	Funded
Facilities Maintenance Worker I/II/III	5- 0812/0813/0814	2	Funded

Total Budget Unit FTE's 84.75

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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4015 ALCOHOL & OTHER DRUG SERVICES

Substance Abuse Program Manager	1- 1199	1	Funded
Office Services Supervisor I	3- 2119	1	Funded
Substance Abuse Programs Coordinator	3- 2217	2	Funded
Staff Services Analyst I/II	4- 0723/0725	2	Funded
Office Assistant	4- 2021	3	Funded
Office Assistant III	4- 2042	1	Funded
Substance Abuse Counselor I/II/III	4- 2047/2048/2049	9	Funded
Substance Abuse Counselor, Senior	4- 2050	3	Funded
Prevention Specialist I/II	4- 2227/2228	3	Funded
Compliance Review Technician	4- 2231	1	Funded

Total Budget Unit FTE's 26

4121 INTEGRATED WASTE MANAGEMENT

Landfill Manager	1- 0809	1	Funded
Public Services Director	1- 1321	1	Funded
Deputy Public Services Director I/II-Administration	1- 2209/2210	1	Funded
Landfill Operations Supervisor	3- 0807	1	Funded
Public Services Analyst I/II	3- 2005/2006	1	Funded
Account Clerk I/II	4- 0011/0012	1	Funded
Accounting Technician	4- 0014	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Project Coordinator	4- 2095	0	Funded
Facilities Maintenance Technician I/II	5- 0818/0819	1	Funded
Weighmaster	5- 0831	2	Funded
Solid Waste Heavy Equipment Operator	5- 2109	5	Funded

Total Permanent FTE's 16

Solid Waste Heavy Equipment Operator	5- 2109	1	Funded
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Total Limited Term FTE's 1

Total Budget Unit FTE's 17

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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5011 DEPARTMENT OF SOCIAL SERVICES

Program Manager	1- 1138	4	Funded
Program Manager-CPS	1- 1139	2	Funded
Deputy Social Services Director	1- 1220	2	Funded
Deputy Social Services Director-CPS	1- 1221	1	Funded
Social Services Director	1- 1490	1	Funded
Staff Services Manager	1- 1526	2	Funded
Supervising Accountant	3- 0030	1	Funded
Employment & Training Worker Supervisor	3- 0714	2	Funded
Eligibility Specialist Supervisor	3- 0721	10	Funded
Social Services Information Systems Supervisor	3- 1149	1	Funded
Social Worker Supervisor I/Social Worker Supervisor I-CPS/Social Worker Supervisor II-CPS	3- 1260/1262/1263	10	Funded
Janitorial Supervisor	3- 2015	1	Funded
Account Clerk Supervisor	3- 2074	1	Funded
Office Services Supervisor II	3- 2118	1	Funded
Office Services Supervisor I	3- 2119	2	Funded
Staff Services Specialist	3- 2229	1	Funded
Supervising Staff Services Analyst	3- 2230	4	Funded
Accounting Technician	4- 0014	2	Funded
Accountant I/II	4- 0031/0032	4	Funded
Eligibility Specialist Trainee/I/II	4- 0704/0705/0706	58	Funded
Eligibility Specialist III	4- 0707	17	Funded
Employment & Training Worker I/II/III	4- 0718/0717/0715	15	Funded
Staff Services Analyst I/II	4- 0723/0725	14	Funded
Systems Support Analyst I/II	4- 1152/1145	3	Funded
Information Systems Technician	4- 1164	3	Funded
Information Systems Analyst I/II	4- 1165/1163	3	Funded
Legal Analyst I/II	4- 1248/1249	1	Funded
Social Worker I/II	4- 1251/1252	14	Funded
Social Worker III	4- 1253	6	Funded
Social Worker - CPS I/II/III/IV	4- 1255/1256/1257/1259	24	Funded
Office Assistant -CA DL	4- 2023	21	Funded
Secretary I/II	4- 2033/2003	3	Funded
Secretary III	4- 2036	1	Funded
Office Assistant III	4- 2042	8	Funded
Accounting Technician, Senior	4- 2213	2	Funded
Social Services Aide I/II/III	4- 2311/2312/2313	4	Funded
Facilities Maintenance Worker I/II/III/Technician I	5- 0812/0813/0814/0818	4	Funded

Total Budget Unit FTE's 253

5012 SOCIAL SERVICES SPECIAL PROGRAMS

AAA Program Coordinator	3- 0707	1	Funded
Public Authority Supervisor	3- 2308	1	Funded
Long Term Care Ombudsman	4- 0708	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Office Assistant -CA DL	4- 2023	2	Funded
Public Authority Specialist	4- 2310	4	Funded

Total Budget Unit FTE's 10

5115 OJT TRAINING

Office Assistant Trainee	4- 2008	9	Funded
Facilities Maintenance Worker Trainee	5- 0811	1	Funded
Parks Maintenance Worker Trainee	5- 2060	1	Funded

Total Budget Unit FTE's 11

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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5164 HOUSING ADMINISTRATION

Program Manager	1- 1138	1	Funded
Housing Program Coordinator	3- 0715	1	Funded
Housing Eligibility Worker	4- 0716	1	Funded
Section 8 Fam Self Suff Case Manager	4- 0719	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Office Assistant	4- 2021	1	Funded

Total Budget Unit FTE's 6

5321 VETERAN SERVICES OFFICER

Veteran Services Officer	1- 1420	1	Funded
Veteran Services Representative I/II	4- 1425/1426	2	Funded

Total Budget Unit FTE's 3

6022 COUNTY LIBRARY

County Librarian	1- 0530	1	Funded
Library Technician, Supervising	3- 2060	1	Funded
Literacy Program Coordinator (1/2)	4- 0940	0.5	Funded
Library Assistant I/II/Technician	4- 0941/2060/2061	2	Funded
Library Assistant I/II/Technician (4/5)	4- 0941/2060/2061	1.6	Funded
Branch Library Coordinator (2 @ 3/4)	4- 2062	1.5	Funded

Total Budget Unit FTE's 7.6

6131 U.C. COOPERATIVE EXTENSION

Office Manager	3- 0683	1	Funded
Office Assistant III	4- 2042	1	Funded

Total Budget Unit FTE's 2

7011 PARKS AND RECREATION

Project and Parks Superintendent	1- 2094	1	Funded
Parks Area Supervisor	3- 2094	2	Funded
Parks Maintenance Worker I/II	5- 2061/0352	5	Funded
Parks Maintenance Worker III	5- 2062	2	Funded

Total Permanent FTE's 10

Parks Maintenance Worker I/II	5- 2061/0352	1	Funded
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Total Limited Term FTE's 1

Total Budget Unit FTE's 11

7201 COUNTY MUSEUMS

Museum Curator	3- 0945	1	Funded
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Total Budget Unit FTE's 1

8107 WATER RESOURCES DEPARTMENT

Water Resources Director	1- 0429	1	Funded
Water Resources Supervisor	3- 2317	1	Funded
Accountant I	4- 0031	1	Funded
Invasive Species Program Coordinator	4- 0425	1	Funded
Water Resources Program Coordinator	4- 0427	2	Funded
Water Resources Engineer I/II/III	4- 0431/0432/0433	1	Funded
Secretary II	4- 2003	1	Funded
Water Resources Technician	5- 0431	3	Funded

Total Budget Unit FTE's 11

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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8695 SPECIAL DISTRICTS ADMINISTRATION

Special Districts Administrator	1- 2006	1	Funded
Deputy Special Districts Administrator-Fiscal	1- 2059	1	Funded
Utility Systems Compliance Coordinator	1- 2060	1	Funded
Deputy Special Districts Administrator I/II	1- 2062/2063	1	Funded
Utility Area Superintendent	3- 2086	3	Funded
Accountant I/II	4- 0031/0032	2	Funded
Grant Manager	4- 0036	1	Funded
Special Districts Customer Service Coordinator	4- 0415	1	Funded
CMOM Coordinator I/II/CMOM Engineer I/II	4- 0417/0418/0422/0423	1	Funded
Customer Service Technician I/II	4- 0730/0734	3	Funded
Utility Billing Specialist I/II	4- 2064/2065	3	Funded
Water Meter Reader-Connection Technician I/II	5- 0725/0726	2	Funded
Wtr/Wstwr Trtmnt Plant Operator Trainee I/II/III	5- 1443/1444/1445/1446	8	Funded
Electro/Mech Tech I/II	5- 1463/1465	6	Funded
Utility Worker I/II	5- 1467/1468	10	Funded
Utility Worker III	5- 1469	3	Funded

Total Budget Unit FTE's 47

8799 AIR QUALITY MANAGEMENT DISTRICT

Air Pollution Control Officer	1- 0110	1	Funded
Air Quality Program Coordinator	3- 0118	0.6	Funded
Air Quality Engineer/Senior Air Quality Engineer	5- 0119/0121	2	Funded
Air Quality Technician	5- 0120	2	Funded

Total Budget Unit FTE's 5.6

8804 CHILDREN AND FAMILIES FIRST COMMISSION

First Five Executive Director	1- 0666	1	Funded
Secretary II	4- 2003	1	Funded

Total Budget Unit FTE's 2

9911 ISF-FLEET MAINTENANCE

Heavy Equipment & Fleet Maintenance Supt.	1- 2211	1	Funded
Heavy Equipment & Fleet Maintenance Lead worker	3- 2102	1	Funded
Heavy Equipment/Automotive Mechanic	5- 1032	3	Funded
Storekeeper	5- 1240	1	Funded

Total Budget Unit FTE's 6

GRAND TOTAL PERMANENT	1015.75
GRAND TOTAL LIMITED TERM	3.00
GRAND TOTAL PERMANENT EXCLUDING OJT	1004.75