

**COUNTY OF LAKE**

Department of Agriculture  
 Department of Weights & Measures  
 883 Lakeport Blvd.  
 Lakeport CA 95453  
 Phone: (707) 263-0217  
 FAX: (707) 263-1052

**STEVEN HAJIK**  
 Agricultural Commissioner  
 Sealer of Weights & Measures

**Memorandum**

**Date:** June 2, 2020

**To:** The Honorable Moke Simon, Chair, Lake County Board of Supervisors

**From:** Steve Hajik, Agricultural Commissioner/ Sealer

**Subject:** Resolution Approving Unanticipated Revenue to Fund Aquatic Weed Control Program

**Executive Summary:**

The Lake County Agricultural Commissioner anticipates receiving \$79,800 in the unrealized revenue this fiscal year. This is the result of unanticipated revenue from the state industrial hemp cultivation agreement and the pest detection agreement (001.2601.452.53-90). With your Board's approval, this revenue will be used to fund portions of the County's aquatic weed control program.

This unanticipated revenue needs to be spent this fiscal year if the County expects to meet the Maintenance of Effort (MOE with California Department of Food and Agricultural) requirements for receiving Unclaimed Gas Tax (UCGT) funds in FY 20/21. If the County does not meet the MOU requirement, UCGT funding could be jeopardized in FY 20/21. The UCGT is the largest single revenue source to the Agricultural Commissioner's budget.

**Fiscal Impact:** ☐ None ☐ Budgeted ☒ Non-Budgeted

Estimated Cost: \_\_\_\_\_ Amount Budgeted: \_\_\_\_\_ Additional Requested: \$79,810 Future Annual Cost: \_\_\_\_\_

**Fiscal Impact Narrative:****Staffing Impact:****Consistency with Vision 2028 and/or Fiscal Crisis Management Plan** (check all that apply):

- |  |  |  |                                       |
|--|--|--|---------------------------------------|
| <input checked="" type="checkbox"/> Well-being of Residents Upgrades | <input type="checkbox"/> Public Safety               | <input type="checkbox"/> Infrastructure        | <input type="checkbox"/> Technology   |
| <input checked="" type="checkbox"/> Economic Development Generation  | <input type="checkbox"/> Disaster Recovery           | <input type="checkbox"/> County Workforce      | <input type="checkbox"/> Revenue      |
| <input type="checkbox"/> Community Collaboration                     | <input type="checkbox"/> Business Process Efficiency | <input checked="" type="checkbox"/> Clear Lake | <input type="checkbox"/> Cost Savings |

**Request for Exemption from Competitive Bidding in accordance with County Code Chapter 2 Sec. 2-38:**

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

---

**Recommended Action: Resolution Approving Unanticipated Revenue to Fund Aquatic Weed Control Program**

**BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA****RESOLUTION NO. \_\_\_\_\_****A RESOLUTION TO APPROPRIATE UNANTICIPATED REVENUE IN BUDGET UNIT 2601  
AGRICULTURAL COMMISSIONER**

WHEREAS, Government Code Section 29130 provides that unanticipated revenue may be made available for specific appropriation by a four-fifths vote of the Board at any regularly scheduled or properly noticed special meeting; and

WHEREAS, unanticipated revenue in the amount of \$79,810 has been received from state pest detection insect trapping program and industrial hemp cultivation program

WHEREAS, unanticipated revenue in the amount of \$79,810 is needed in the Agricultural Commissioner Budget Unit 2601 for aquatic weed control.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Lake, State of California, that the FY 2019/ 2020 budget is hereby amended as follows:

<b>Fund/ Budget Unit</b>	<b>Account</b>	<b>Adjustment</b>
001.2601	452.53-90	\$79,810
001.2601	726.23-80	\$79,810

THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at a regular meeting thereof on the \_\_\_\_\_ day of \_\_\_\_\_ 2020 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

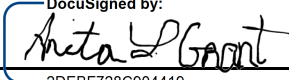
**COUNTY OF LAKE**

\_\_\_\_\_  
Chairman, Board of Supervisors

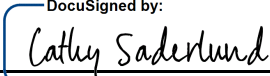
ATTEST: **CAROL J. HUCHINGSON**  
Clerk of the Board

By: \_\_\_\_\_

**APPROVED AS TO FORM**  
**ANITA L. GRANT**  
County Counsel

By:   
2DEBF728C904419...

**APPROVED AS TO FORM:**  
**CATHY SADERLUND**  
Auditor- Controller

By:   
21F58F0612B1470...