

TABLE OF CONTENTS

RESOLUTIONS

- * RESOLUTION ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2019-20
- * RESOLUTION ESTABLISHING NEW CLASSIFICATIONS, THE EFFECTIVE DATE THEREOF, AND AMENDING THE POSITION ALLOCATION CHART FOR FISCAL YEAR 2019-20 TO CONFORM TO THE RECOMMENDED BUDGET

POSITION ALLOCATION CHART	A-1-12
--	---------------

CAPITAL ASSET LIST	B-1-9
---------------------------------	--------------

ADJUSTMENT SUMMARY	C-1-10
SUMMARY OF REVENUE - ADJUSTMENTS BY FUND	C-1
SUMMARY OF APPROPRIATIONS - ADJUSTMENTS BY FUND	C-5
GENERAL COUNTY REVENUE - ADJUSTMENTS BY BUDGET UNIT	C-8
GENERAL COUNTY APPROPRIATIONS - ADJUSTMENTS BY BUDGET UNIT	C-9

FUND SUMMARY - COMBINING SCHEDULES 1-4, 12-14.....	D-1-5
---	--------------

NARRATIVES AND SCHEDULE 9/SCHEDULE 15

BU 1011 - BOARD OF SUPERVISORS	E-1
BU 1012 - COUNTY ADMINISTRATIVE OFFICE.....	E-4
BU 1014 - CLERK OF THE BOARD OF SUPERVISORS	E-9
BU 1072 - CANNABIS PROGRAM (FUND 64)	E-11
BU 1120 - NON-DEPARTMENTAL REVENUE.....	E-13
BU 1121 - AUDITOR-CONTROLLER	E-16
BU 1122 - TREASURER-TAX COLLECTOR	E-20
BU 1123 - ASSESSOR	E-24
BU 1124 - CENTRAL SERVICES.....	E-27
BU 1231 - COUNTY COUNSEL	E-29
BU 1341 - HUMAN RESOURCES.....	E-33
BU 1451 - REGISTRAR OF VOTERS	E-37
BU 1671 - BUILDINGS AND GROUNDS.....	E-40
BU 1672 - LAKEBED MANAGEMENT (FUND 133)	E-44
BU 1673 - LAKEBED SPECIAL PROGRAMS (FUND 179)	E-47
BU 1674 - FLOOD CORRIDOR MAINTENANCE (FUND 136)	E-49
BU 1778 - CAPITAL PROJECTS (FUND 978)	E-51
BU 1781 - SPECIAL PROJECTS.....	E-53
BU 1785 - PUBLIC SAFETY FACILITIES (FUND 960)	E-56

BU 1794 – CDBG PROGRAM INCOME (FUND 94)	E-58
BU 1796 – CDBG PI CAPITAL PROJECTS (FUND 936)	E-60
BU 1892 – MARKETING AND ECONOMIC DEVELOPMENT	E-62
BU 1903 – DEPARTMENT OF PUBLIC WORKS ADMINISTRATION	E-65
BU 1904 – INFORMATION TECHNOLOGY	E-68
BU 1908 – ENGINEERING AND INSPECTION	E-72
BU 1918 – GEOTHERMAL RESOURCE ROYALTIES (FUND 118)	E-76
BU 1920 – DISASTER RESPONSE AND RECOVERY (FUND 110)	E-78
BU 2101 – TRIAL COURTS	E-82
BU 2106 – GRAND JURORS	E-84
BU 2110 – DISTRICT ATTORNEY	E-86
BU 2111 – PUBLIC DEFENDER	E-90
BU 2112 – CHILD SUPPORT SERVICES (FUND 107)	E-92
BU 2113 – VICTIM WITNESS	E-96
BU 2115 – DOMESTIC VIOLENCE PROGRAMS (FUND 180)	E-99
BU 2116 – DISTRICT ATTORNEY-ASSET FORFEITURE (FUND 80)	E-101
BU 2201 – SHERIFF-CORONER	E-103
BU 2202 – SHERIFF-CENTRAL DISPATCH	E-107
BU 2203 – SHERIFF-MARIJUANA SUPPRESSION	E-111
BU 2204 – SHERIFF-COURT SECURITY	E-113
BU 2205 – SHERIFF-MARINE PATROL	E-115
BU 2206 – SHERIFF-RURAL AND SMALL COUNTIES (FUND 194)	E-117
BU 2207 – SHERIFF-CIVIL (FUND 191)	E-119
BU 2208 – SHERIFF-BLOOD ALCOHOL (FUND 192)	E-121
BU 2210 – SHERIFF-STC (FUND 196)	E-123
BU 2212 – SHERIFF-AUTOMATED WARRANTS (FUND 195)	E-125
BU 2213 – SHERIFF-DNA (FUND 189)	E-127
BU 2214 – SHERIFF-ASSET FORFEITURE (FUND 198)	E-129
BU 2215 – SHERIFF-INMATE WELFARE (FUND 199)	E-131
BU 2216 – SHERIFF-POOL VEHICLE REPLACEMENT (FUND 57)	E-133
BU 2217 – SHERIFF-PURSUIT VEHICLE REPLACEMENT (FUND 58)	E-135
BU 2218 – SHERIFF-SEARCH & RESCUE (FUND 187)	E-137
BU 2220 – SHERIFF-POST (FUND 186)	E-139
BU 2221 – LOCAL LAW ENFORCEMENT BLOCK GRANT (FUND 181)	E-141
BU 2301 – JAIL FACILITIES	E-143
BU 2302 – PROBATION	E-147
BU 2304 – JAIL MEDICAL SERVICES	E-151
BU 2305 – CRIMINAL JUSTICE FACILITIES (FUND 51)	E-153
BU 2601 – AGRICULTURAL COMMISSIONER	E-155
BU 2602 – BUILDING AND SAFETY (FUND 109)	E-159
BU 2603 – CODE ENFORCEMENT	E-163
BU 2604 – NUISANCE ABATEMENT (FUND 188)	E-166
BU 2701 – FISH AND GAME (FUND 131)	E-168

BU 2702 – PLANNING.....	E-170
BU 2703 – ANIMAL CARE AND CONTROL	E-174
BU 2704 – EMERGENCY SERVICES	E-178
BU 2707 – RECORDER.....	E-180
BU 2708 – RECORDER-MICROGRAPHICS (FUND 182).....	E-183
BU 2709 – RECORDER-MODERNIZATION (FUND 183)	E-185
BU 2710 – RECORDER-VITALS & HEALTH STATISTICS (FUND 184)	E-187
BU 2711 – VET MEDICAL CLINIC (FUND 190).....	E-189
BU 2714 – BIOLOGICAL COMMUNITY (FUND 134).....	E-191
BU 3011 – ROAD (FUND 98)	E-193
BU 3062-3081 – SUBDIVISION/ROAD IMPROVEMENTS	E-200
BU 3122 – LAMPSON AIRPORT (FUND 132)	E-218
BU 3123 – LAMPSON FIELD CAPITAL PROJECTS (FUND 923).....	E-221
BU 4010 – ENVIRONMENTAL HEALTH (FUND 170).....	E-223
BU 4011 – PUBLIC HEALTH (FUND 170).....	E-227
BU 4012 – HEALTH ADMINISTRATION (FUND 170).....	E-232
BU 4014 – MENTAL HEALTH (FUND 145).....	E-236
BU 4015 – ALCOHOL & OTHER DRUG SERVICES (FUND 141)	E-240
BU 4016 – TOBACCO EDUCATION (FUND 171).....	E-243
BU 4018 – ALCOHOLISM PROGRAM SERVICES (FUND 142)	E-246
BU 4121 – INTEGRATED WASTE MANAGEMENT (FUND 985)	E-248
BU 5011 – SOCIAL SERVICES ADMINISTRATION (FUND 168)	E-252
BU 5012 – SOCIAL SERVICES SPECIAL PROGRAMS (FUND 168)	E-257
BU 5115 – OJT TRAINING (FUND 169).....	E-259
BU 5121 – GENERAL WELFARE (FUND 169).....	E-261
BU 5125 – WRAPAROUND SERVICES (FUND 169)	E-263
BU 5164 – HOUSING ADMINISTRATION (FUND 90).....	E-265
BU 5165 – HOME PI HOUSING SERVICES (FUND 97).....	E-268
BU 5168 – SENIOR CITIZENS PROGRAMS	E-270
BU 5169 – HOUSING-HOME NEW GRANT (FUND 95).....	E-272
BU 5281 – GENERAL RELIEF (FUND 169)	E-274
BU 5282 – IHSS PUBLIC AUTHORITY ADMINISTRATION (FUND 161)	E-276
BU 5321 – VETERANS SERVICES.....	E-278
BU 6022 – LIBRARY (FUND 125)	E-281
BU 6023 – LIBRARY IMPROVEMENTS (FUND 71)	E-284
BU 6131 – UC COOPERATIVE EXTENSION	E-286
BU 7011 – PARKS AND RECREATION.....	E-289
BU 7073 – PARK DEVELOPMENT-QUIMBY (FUND 73).....	E-293
BU 7201 – COUNTY MUSEUMS.....	E-295
BU 7202 – MUSEUM IMPROVEMENTS (FUND 70)	E-298
BU 7999 – CONTINGENCIES.....	E-300
BU 8101 – FLOOD ZONE #1 (FUND 201)	E-302
BU 8104 – FLOOD ZONE #4 (FUND 204)	E-304

BU 8105 – FLOOD ZONE #5 (FUND 205)	E-306
BU 8107 – WATER RESOURCES ADMINISTRATION (FUND 207)	E-308
BU 8108 – UPPER MIDDLE CREEK BASIN (FUND 208)	E-312
BU 8109 – WATERSHED PROTECTION DISTRICT (FUND 200)	E-314
BU 8210, 8211, 8212, 8213, 8216, 8217, 8218, 8219, 8461 – LIGHTING DISTRICTS	E-317
BU 8351 – LANDS END (FUND 251)	E-327
BU 8352 – CORINTHIAN BAY (FUND 252)	E-329
BU 8353 – MIDDLETOWN SEWER (FUND 253)	E-331
BU 8354 – LAKE COUNTY SANITATION DISTRICT-SE REGIONAL SYSTEM (FUND 254)	E-334
BU 8355 – LAKE COUNTY SANITATION DISTRICT-NW REGIONAL SYSTEM (FUND 255)	E-337
BU 8356 – ANDERSON SPRINGS SEWER DISTRICT (FUND 256)	E-340
BU 8460 – SPRING VALLEY CAMPGROUND (FUND 260)	E-342
BU 8462 – SPRING VALLEY CSA #2 (FUND 262)	E-344
BU 8463 – TWIN LAKES CSA #3 (FUND 263)	E-347
BU 8464, 8465, 8468, 8469, 8470, 8471, 8472, 8483-8492 – CSA #23 BENEFIT ZONES	E-349
BU 8466 – FINLEY (FUND 266)	E-366
BU 8467 – BONANZA SPRINGS (FUND 267)	E-368
BU 8473 – KONO TAYEE (FUND 273)	E-370
BU 8475 – WILDFIRE BENEFIT (FUND 275)	E-372
BU 8476 – PARADISE VALLEY (FUND 276)	E-374
BU 8478 – STARVIEW (FUND 278)	E-376
BU 8480 – SODA BAY (FUND 280)	E-378
BU 8481 – NORTH LAKEPORT (FUND 281)	E-381
BU 8482 – MT HANNAH (FUND 282)	E-384
BU 8593 – KELSEYVILLE WATERWORKS (FUND 293)	E-386
BU 8695 – SPECIAL DISTRICTS ADMINISTRATION (FUND 295)	E-389
BU 8798 – AIR CONTROL OFFICER’S SPECIAL PROGRAMS (FUND 298)	E-394
BU 8799 – AIR QUALITY MANAGEMENT DISTRICT (FUND 299)	E-396
BU 8826 – REDEVELOPMENT OBLIGATION (FUND 126)	E-400
BU 8894 – REDEVELOPMENT HOUSING SUCCESSOR AGENCY (FUND 938)	E-402
BU 9905 – ISF-CENTRAL GARAGE (FUND 905)	E-404
BU 9907 – ISF-HEAVY EQUIPMENT (FUND 907)	E-406
BU 9908-9909 – ISF-HEAVY EQUIPMENT RESTRICTED (FUNDS 908-909)	E-408
BU 9911 – ISF-FLEET MAINTENANCE (FUND 911)	E-410
BU 9917 – ISF-EMPLOYEE HEALTH AND WELLNESS (FUND 917)	E-413
BU 9918 – ISF-UNEMPLOYMENT (FUND 918)	E-415
BU 9919 – ISF-PUBLIC LIABILITY (FUND 919)	E-417
BU 9920 – ISF-WORKERS COMPENSATION (FUND 920)	E-419