



COUNTY OF LAKE - BOARD OF SUPERVISORS - BUDGET HEARINGS - FY 2020-21
WEDNESDAY, SEPTEMBER 16, 2020 - 9:00 A.M.
AND, IF NECESSARY THURSDAY, SEPTEMBER 17, 2020 - 9:00 A.M.

DIVISION	BUDGET UNIT #	PAGE #
UC Cooperative Extension	6131	E-286
Mental Health	4014	E-236
Alcohol & Other Drug Services	4015	E-240
Alcoholism Program Services	4018	E-246
Child Support Services	2112	E-92
Buildings & Grounds	1671	E-40
Integrated Waste Management	4121	E-248
Parks	7011	E-289
Park Improvements - Quimby	7073	E-293
Museums	7201	E-295
Museum Improvement Fund	7202	E-298
Public Works Administration	1903	E-65
Engineering & Inspection	1908	E-72
Road	3011	E-193
Subdivision/Develop. Improv. Funds	3062-3081	E-200
Lampson Airport	3122	E-218
Lampson Field Capital Projects	3123	E-221
CSA #3 Twin Lakes	8463	E-347
CSA #23 Road Benefit Zones	8464-8472, 8483-8492	E-349
ISF - Central Garage	9905	E-404
ISF - Heavy Equipment	9907	E-406
ISF - Heavy Equipment-Restricted	9908	E-408
ISF - Heavy Equipment-Replacement	9909	E-408
ISF-Fleet Maintenance	9911	E-410
Building & Safety	2602	E-159
Code Enforcement	2603	E-163
Nuisance Abatement	2604	E-166
Planning	2702	E-170
CSA #23-Wildfire Benefit	8475	E-372
Lakebed Management	1672	E-44
Lakebed Special Projects	1673	E-47
Flood Property Maintenance	1674	E-49
Flood Zone #1	8101	E-302
Flood Zone #4	8104	E-304
Flood Zone #5	8105	E-306
Water Resources Administration	8107	E-308
Upper Middle Creek Basin	8108	E-312
Watershed Protection District	8109	E-314
District Attorney	2110	E-86
Victim Witness	2113	E-96
DA Asset Forfeiture	2116	E-101
Registrar of Voters	1451	E-37
County Library	6022	E-281
Library Improvements	6023	E-284
Assessor	1123	E-24
Recorder	2707	E-180
Recorder-Micrographics	2708	E-183
Recorder-Modernization	2709	E-185
Recorder-Vitals & Health Statistics	2710	E-187
Agricultural Commissioner	2601	E-155
Fish & Game	2701	E-168
Biological Community	2714	E-191
County Counsel	1231	E-29
Public Liability	9919	E-417
Workers Compensation	9920	E-419
Information Technology	1904	E-68
Auditor	1121	E-16
Disaster Response & Recovery	1920	E-78
Treasurer/Tax-Collector	1122	E-20
Animal Care & Control	2703	E-174
Vet Medical Clinic	2711	E-189
Probation	2302	E-147
APCO Special Programs	8798	E-394
Air Quality Management	8799	E-396

DIVISION	BUDGET UNIT #	PAGE #
Public Safety Facilities	1785	E-56
Sheriff - Coroner	2201	E-103
Sheriff - Dispatch	2202	E-107
Sheriff - Marijuana Suppression	2203	E-111
Sheriff- Bailiff	2204	E-113
Sheriff - Marine Patrol	2205	E-115
Sheriff-Rural & Small Counties	2206	E-117
Sheriff - Civil	2207	E-119
Sheriff - Blood Alcohol	2208	E-121
Sheriff - STC	2210	E-123
Sheriff - Automated Warrants	2212	E-125
Sheriff - DNA & Asset Forfeiture	2213	E-127
Sheriff - Asset Forfeiture	2214	E-129
Sheriff - Inmate Welfare	2215	E-131
Sheriff - Pool Veh. Replacement	2216	E-133
Sheriff - Pursuit Veh. Replacement	2217	E-135
Sheriff - Search & Rescue	2218	E-137
Sheriff - POST	2220	E-139
Sheriff - LLEBG	2221	E-141
Sheriff - Jail Facilities	2301	E-143
Emergency Services	2704	E-178
Social Services - Admin	5011	E-252
Social Services Special Programs	5012	E-257
OJT Program	5115	E-259
General Welfare	5121	E-261
Wraparound Services	5125	E-263
Housing Administration	5164	E-265
Housing - Home Program Income	5165	E-268
Senior Citizens Programs	5168	E-270
Housing - HOME Program	5169	E-272
General Relief	5281	E-274
IHSS Public Authority	5282	E-276
Jail Medical Services	2304	E-151
Environmental Health	4010	E-223
Public Health	4011	E-227
Health Administration	4012	E-232
Tobacco Education	4016	E-243
Veterans Service Office	5321	E-278
Lighting Districts	8210-8219, 8461	E-317
Lands End	8351	E-327
Corinthian Bay	8352	E-329
Middletown Sanitation District	8353	E-331
Southeast Regional System	8354	E-334
Northwest Regional System	8355	E-337
Anderson Springs Sewer	8356	E-340
CSA #2 - Spring Valley Campground	8460	E-342
CSA #2 - Spring Valley	8462	E-344
CSA #6 - Finley	8466	E-366
CSA #7 - Bonanza Springs	8467	E-368
CSA #13 - Kono Tayee	8473	E-370
CSA #16 - Paradise Valley	8476	E-374
CSA #18 - Starview Water	8478	E-376
CSA #20 - Soda Bay Water	8480	E-378
CSA #21 - North Lakeport	8481	E-381
CSA #22 - Mt. Hannah	8482	E-384
Kelseyville Waterworks	8593	E-386
Special Districts - Admin	8695	E-389
Board of Supervisors	1011	E-1
Administration	1012	E-4
Clerk of the Board	1014	E-9
Cannabis Program	1072	E-11
Non Departmental Revenue	1120	E-13
Central Services	1124	E-27
Human Resources	1341	E-33
Capital Projects	1778	E-51
Special Projects	1781	E-53
CDBG Program Income	1794	E-58
CDBG Capital Projects	1796	E-60
Marketing & Economic Develop.	1892	E-62
Geothermal Resource Royalties	1918	E-76
Trial Courts	2101	E-82
Grand Jury	2106	E-84
Public Defender	2111	E-90
Domestic Violence Programs	2115	E-99
Criminal Justice Program Facilities	2305	E-153
Contingencies	7999	E-300
Redevelopment Obligations	8826	E-400
Redevelop. Housing Successor Agency	8894	E-402
ISF - Employee Wellness Program	9917	E-413
ISF - Unemployment	9918	E-415

NOTE: Individual department budgets may be taken up by the Board at any time during the day and will not necessarily be reviewed in the order which they are listed.