

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

**RESOLUTION AMENDING RESOLUTION NO. _____
ADOPTING THE FINAL RECOMMENDED BUDGET FOR FISCAL YEAR 2020-21**

WHEREAS, on September 17, 2020, this Board adopted Resolution No. _____ Adopting the Final Recommended Budget for Fiscal Year 2020-21; and

WHEREAS, correction is needed to Resolution No. _____ to reflect adjustment made by this Board during the public hearing for consideration of the FY 2020-21 Final Recommended Budget; the public hearing commenced on September 17, 2020 and concluded on September 17, 2020; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Lake, State of California, that:

1. Services and Supplies is adjusted from \$107,904,424 to \$108,104,724 and Total 2020-21 Budget Appropriations is adjusted from \$292,261,503 to \$292,461,503. Corrected FY 2020-21 Budget Appropriations are as summarized below:

Salaries and Benefits:	\$85,950,811
Services and Supplies:	\$108,104,724
Other Charges:	\$42,672,325
Fixed Assets:	\$24,829,175
Construction in Progress:	\$31,676,783
Other Financing Uses:	(\$5,844,175)
Contingencies:	\$5,071,860
Total	\$292,461,503

2. All other provisions of Resolution No. _____ shall remain in full force and effect.

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THIS RESOLUTION WAS PASSED AND ADOPTED by the Board of Supervisors of the County of Lake at a meeting thereof on September _____ 2020, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

COUNTY OF LAKE
APPROVED AS TO FORM:

Chairman, Board of Supervisors

ANITA L. GRANT
County Counsel

ATTEST: CAROL J. HUCHINGSON
Clerk of the Board

AUDITOR REVIEW:

CATHY SADERLUND
Auditor-Controller