

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

APPROVE RESOLUTION TO AMEND THE ADOPTED BUDGET FOR FY 2020/2021 BY APPROPRIATING UNANTICIPATED REVENUE IN THE AMOUNT OF \$19,640 FY20/21 BUDGET UNIT 4011 - PUBLIC HEALTH SERVICES IN SUPPORT OF AGREEMENT 17-10323-A01 ENHANCED INFLUENZA ACTIVITIES AS PART OF COVID-19 CRISIS RESPONSE AND AUTHORIZING THE DIRECTOR OF HEALTH SERVICES TO SIGN

WHEREAS, Government Code Section 29130 provides that unanticipated revenue may be made available for specific appropriation by a four-fifths vote of the Board at any regularly scheduled or properly noticed special meeting; and

WHEREAS, the Health Services Department was recently awarded additional funding from the California Department of Public Health for enhanced influenza activities as part of the COVID-19 Crisis Response for Fiscal Years 2020-2021 in the amount of Nineteen Thousand Six Hundred Forty Dollars and 0/100 cents \$19,640; and

WHEREAS, this funding will be used to support enhanced influenza activities as part of the COVID-19 Crisis Response related to operating, maintenance expenses and staffing to carry out various enhanced influenza activity requirements; and

WHEREAS, it is necessary to appropriate said revenue into the Lake County Department of Health Services Budget in order to use the funds.

NOW, THEREFORE, BE IT RESOLVED THAT, the Director of Health Services is hereby authorized and empowered to execute in the name of County of Lake, State of California all necessary certifications, contracts, payment requests, agreements, and documents hereto for the purposes of securing these funds to implement and carry out the purposes specified in the award letter.

BE IT FURTHER RESOLVED THAT THE BOARD OF SUPERVISORS OF THE COUNTY OF LAKE, STATE OF CALIFORNIA, that it finds, determines, and hereby declares that the County of Lake Adopted Budget for Fiscal Year 2020/2021 is amended as follows:

		Budgetary Adjustments				
Fund	Budget Unit	Account	Revenue	Appropriation	Account Title	Description
170	4011	452.53-80	\$19,640		State Program	Enhanced Flu funds
170	4011	740.01-11		\$9,068	Permanent Salary	
170	4011	740.02-21		\$694	FICA	
170	4011	740.02-22		\$1,883	PERS	
170	4011	740.03-30		\$1,168	Insurance	
170	4011	740.03-31		\$63	Unemployment Ins.	
170	4011	740.23-86		\$3,219	Health Admin Svc.	
170	4011	740.38-00		\$3,545	Inventory Items	

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2 Certified copies of this Resolution shall be delivered to the County of Lake Auditor, the Treasurer
3 and the Lake County Department of Health Services.

4 THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at
5 a regular meeting thereof on the _____ day of November 2020, by the following vote:
6

7 AYES:

8 NOES:

9 ABSENT OR NOT VOTING:
10
11

12 _____
13 Chair, Board of Supervisors
14
15

16 ATTEST: CAROL J. HUCHINGSON
17 Clerk of the Board

18
19 By: _____
20 Deputy

APPROVED AS TO FORM:
ANITA L. GRANT
County Counsel



21 AUDITOR REVIEW:
22 CATHY SADERLUND
Auditor-Controller


Cathy Saderlund (Nov 23, 2020 13:39 PST)



State of California—Health and Human Services Agency
California Department of Public Health



DATE: July 21, 2020

TO: Immunization Coordinators
Local Health Officers

FROM: Maria E. Volk, MPA, Assistant Branch Chief *Maria E. Volk*
Immunization Branch

SUBJECT: Letter of Intent to Award Funding

Dear Lynn Brookes,

I am writing today to notify you of our intent to award Lake an additional amount of \$19,640 for FY2020-21. The Immunization Branch has received supplemental funding from the Centers of Disease Control to conduct enhanced influenza activities as part of the COVID-19 response. The annual immunization funding announcement will be released within the next few days. As part of the announcement, you will be asked to submit a new application and budget so that we may amend your current agreement. The total award to Lake for use in FY2020-21 is \$56,810.

Lake's agreement with CDPH, number 17-10323 A01, remains in effect and allows for continued work and billing to CDPH. The subvention agreement allows the County to begin enhanced influenza activities now and include associated costs in quarterly invoices.

Immunization Branch contract analysts will work with the California Department of Public Health, Contracts Management Unit to amend the existing agreement to include the additional supplemental funding, but execution of the agreement does not preclude implementation of the enhanced flu activities.

If you need any further information, please feel free to contact me at 510-620-3748 or maria.volk@cdph.ca.gov.

Immunization Branch / Division of Communicable Disease Control 850 Marina Bay Parkway,
Bldg. P, 2nd Floor, Richmond, CA 94804
(510) 620-3737 • FAX (510) 620-3774 • Internet Address: www.getimmunizedca.org



Unanticipated Revenue_IZ_17-10323-A01

Final Audit Report

2020-11-23

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-  Document created by Jennifer Baker (Jennifer.Baker@lakecountyca.gov)
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