

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

**RESOLUTION AMENDING RESOLUTION 2020-134 TO AMEND THE POSITION
ALLOCATIONS FOR FY 2020-21 TO CONFORM TO THE MID-YEAR BUDGET
ADJUSTMENTS**

WHEREAS, department heads and County Administrative staff have completed a mid-year review of the FY 2020-21 budget and associated staffing levels; and

WHEREAS, the Board of Supervisors has completed its review of requested staffing changes for the remainder of FY 2020-21.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares as follows:

- A. The position allocation shall be amended as listed on Attachment A to this resolution.
- B. That the effective date for said changes shall be February 09, 2021.

This Resolution was passed and adopted by the Board of Supervisors of the County of Lake at a meeting thereof on the 9th day of February, 2021 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

COUNTY OF LAKE

APPROVED AS TO FORM:
ANITA L. GRANT
County Counsel

Chairman, Board of Supervisors


anita grant (Feb 3, 2021 09:28 PST)

ATTEST: CAROL J. HUCHINGSON
Clerk of the Board

AUDITOR REVIEW:
CATHY SADERLUND
Auditor-Controller/County Clerk

By: _____



Position Allocation Modifications

Classification	Classification Code	Alloc FTE FY 2020/21	FY 2020/21 Mid-Year Proposal
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1920 DISASTER RESPONSE/RECOVERY

Accountant-Auditor I/II/Senior	4- 0026/0027/0028	0	1
Total Budget Unit FTE Adjustments		0	1

2201 SHERIFF-CORONER

Deputy Sheriff Sergeant (CannGrant)	16- 1220	0	1
Total Budget Unit FTE's		0	1

2301 SHERIFF-JAIL FACILITIES

Facilities Maintenance Worker I/II/III	5- 0812/0813/0814	1	0
Correctional Facilities Maintenance Technician	5- 0817	1	2
Total Budget Unit FTE Adjustments		2	2

2707 RECORDER

Supervising Deputy Assessor-Recorder	3- 2224	0	1
Total Limited Term FTE Adjustments		0	1

4011 PUBLIC HEALTH

Public Health Emergency Preparedness Program Coord	3- 2131	0	1
Health Programs Coordinator	3- 2130	5	4
Total Budget Unit FTE Adjustments		0	1

4014 DEPARTMENT OF BEHAVIORAL HEALTH

Mental Health Specialist I/II/Senior/Mental Health Specialist SAC I/II/Senior	4- 0728/0727/0726/07 32/0733/0735	20	18
Business Software Analyst	4- 2233	3	2
Prevention Specialist I/II	4- 2227/2228	0	5
Mental Health Case Manager I/II	4- 0672/0673	13	15
Staff Services Analyst I/II	4- 0723/0725	5	6
Client Support Assistant I/II	4- 0678/0679	7	11
Total Budget Unit FTE Adjustments		48	57

4015 ALCOHOL & OTHER DRUG SERVICES

Office Services Supervisor I	3- 2119	1	0
Office Assistant	4- 2021	2	1
Compliance Review Technician	4- 2231	0.5	0
Total Budget Unit FTE Adjustments		3.5	1

6022 LIBRARY

Library Assistant I/II/Technician	4- 0941/2060/2061	2	9
Library Assistant I/II/Technician (4/5)	4- 0941/2060/2061	1.6	0
Branch Library Coordinator	4- 2062	0	1
Branch Library Coordinator (3/4)	4- 2062	1.5	0.75
Total Budget Unit FTE Adjustments		5.1	10.75

8695 SPECIAL DISTRICTS ADMINISTRATION

Special Districts Customer Service Supervisor	3- 0414	0	1
Total Budget Unit FTE Adjustments		0	1

8804 CHILDREN AND FAMILIES FIRST COMMISSION

Health Program Support Specialist I/II	4- 2131/2132	0	1
Total Budget Unit FTE Adjustments		0	1